TUNG WAH GROUP OF HOSPITALS

Annual Financial Report of Social Welfare Services (Lump Sum Grant)

Year ended 31 March 2024



TUNG WAH GROUP OF HOSPITALS ANNUAL FINANCIAL REPORT OF SOCIAL WELFARE SERVICES (LUMP SUM GRANT) YEAR ENDED 31 MARCH 2024

Statement No.

Date

26 September 2024

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Authorised Signature		Authorised Signature	
Name	TANG Ming Wai	Name	SU Yau On Albert
Title	Chairman (2024/2025)	Title	Chief Executive

Date

26 September 2024



Ernst & Young 27/F, One Taikoo Place 979 King's Road Quarry Bay, Hong Kong 安永會計師事務所 香港鰂魚涌英皇道979號 太古坊一座27樓 Tel 電話: +852 2846 9888 Fax 傳真: +852 2868 4432 ev.com

INDEPENDENT AUDITOR'S ASSURANCE REPORT

To the Board of Directors of Tung Wah Group of Hospitals

We have audited the financial statements of the Tung Wah Group of Hospitals ("NGO") for the year ended 31 March 2024 in accordance with Hong Kong Standards on Auditing issued by the Hong Kong Institute of Certified Public Accountants (the "HKICPA"), and have issued an unmodified auditor's report thereon dated 26 September 2024.

Pursuant to the Lump Sum Grant ("LSG") Manual issued by the Social Welfare Department of the Government of the Hong Kong Special Administrative Region ("SWD"), we have been requested to issue this assurance report in connection with the Annual Financial Report ("AFR") of the NGO for the year ended 31 March 2024.

Responsibilities of the Board of Directors

In relation to this report, the Board of Directors are responsible for ensuring the AFR of the NGO for the year ended 31 March 2024 is properly prepared in accordance with the relevant accounting and financial reporting requirements set out in the LSG Manual and other instructions issued by the SWD; and the use of the funds from the LSG by the NGO has complied with the purposes as specified in the LSG Manual and other instructions issued by the SWD.

Our Independence and Quality Management

We have complied with the independence and other ethical requirements of the Code of Ethics for Professional Accountants issued by the HKICPA, which is founded on fundamental principles of integrity, objectivity, professional competence and due care, confidentiality and professional behavior.

The firm applies Hong Kong Standard on Quality Management 1 which requires the firm to design, implement and operate a system of quality management including policies or procedures regarding compliance with ethical requirements, professional standards and applicable legal and regulatory requirements.

Auditor's Responsibility

Our responsibility is to form a conclusion, based on our engagement, and to report our conclusion to you.

We conducted our engagement in accordance with Hong Kong Standard on Assurance Engagements 3000 (Revised), Assurance Engagements Other than Audits or Reviews of Historical Financial Information and with reference to Practice Note 851 (Revised), Reporting on the Annual Financial Reports of Non-governmental Organisations issued by the HKICPA. We have planned and performed our work to obtain reasonable assurance for giving conclusion 1 and obtain limited assurance for giving conclusion 2 below.

The work undertaken in connection with this engagement is less in scope than an audit conducted in accordance with Hong Kong Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

In relation to our conclusion 1 below, we have planned and performed such procedures as we considered necessary with reference to the procedures recommended in PN 851 (Revised), to satisfy ourselves that the AFR has been properly prepared, in all material respects, in accordance with the relevant accounting and financial reporting requirements set out in the LSG Manual and other instructions issued by the SWD.

In relation to our conclusion 2 below, we have obtained an understanding in respect of the purposes of the use of the funds as specified in the LSG Manual and other instructions issued by the SWD and obtaining an understanding of the control procedures. We are not required to perform any procedures to search for instances of the use of funds from the LSG by the NGO being non-complied with the specified purposes. Our work was limited to reporting non-compliances identified as a result of the procedures performed in relation to conclusion 2 and during the normal course of our work relating to conclusion 1. The procedures performed in a limited assurance engagement vary in nature and timing from, and are less in extent than for, a reasonable assurance engagement. Consequently, the level of assurance obtained in a limited assurance engagement is substantially lower than the assurance that would have been obtained had a reasonable assurance engagement been performed.

Conclusion

- 1. In our opinion, the AFR of the NGO for the year ended 31 March 2024 is properly prepared, in all material respects, in accordance with the relevant accounting and financial reporting requirements set out in the LSG Manual and other instructions issued by the SWD.
- Based on the procedures performed and evidence obtained, nothing has come to our attention that causes us to believe that the use of the funds from the LSG by the NGO has not complied, in all material respects, with the purposes as specified in the LSG Manual and other instructions issued by the SWD.

Intended Users and Purpose

This report is intended solely for submission by the NGO to the SWD and is not intended to be, and should not be, used for any other purpose. We agree that a copy of this report may be provided to the SWD without further comment from us.

Certified Public Adeountants

Hong Kong

26 September 2024

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TUNG WAH GROUP OF HOSPITALS

ANNUAL FINANCIAL REPORT SOCIAL WELFARE SERVICES (LUMP SUM GRANT)

FOR THE YEAR ENDED 31 MARCH 2024

		Total	Total
	Notes	2023 - 2024	2022 - 2023
	140103	HK\$	HK\$
		1110.5	ПКФ
INCOME			
Lump Sum Grant			
(a) Lump Sum Grant (excluding Provident Fund)	la,b	1,760,002,187	1,607,239,982
(b) Provident Fund	1c	118,851,614	
Fee Income	2	111,279,353	111,525,867
Central Items	3	180,582,168	106,784,690 162,530,313
Rent and Rates	4	35,147,012	
Other Income	5	119,219,560	34,688,576 112,387,816
Interest Received)	31,527,862	
interest received		31,327,802	18,306,397
TOTAL INCOME		2,356,609,756	2,153,463,641
EXPENDITURE			
Personal Emoluments	6		
(a) Salaries		1,499,250,668	1,386,826,386
(b) Provident Fund	1c	100,922,109	95,144,119
(c) Allowances		40,439,959	34,229,006
Other Charges	7	496 117 757	428 460 010
Central Items	$\begin{bmatrix} 7 \\ 3 \end{bmatrix}$	486,117,757 151,352,169	428,460,919
Rent and Rates	4	' '	168,984,649
None and Nates	4	52,973,910	48,267,928
TOTAL EXPENDITURE		2,331,056,572	2,161,913,007
Surplus/(Deficit) for the year		25,553,184	(8,449,366)

The Annual Financial Report from pages 2 to 54 has been prepared in accordance with the requirements as set out in the Lump Sum Grant Manual.

TUNG WAH GROUP OF HOSPITALS

NOTES ON THE ANNUAL FINANCIAL REPORT FOR THE YEAR ENDED 31 MARCH 2024

1. LUMP SUM GRANT

- The Annual Financial Report (AFR) is prepared in respect of all Funding and Service Agreement (FSA) activities (including support services to FSA activities) funded by the Social Welfare Department under the Lump Sum Grant Subvention System. AFR is prepared on cash basis, that is, income is recognised upon receipt of cash and expenditure is recognised when expenses are paid. Non-cash items such as depreciation, provisions and accruals have not been included in the AFR.
- Lump Sum Grant (excluding Provident Fund) represents Lump Sum Grant (excluding Provident Fund) (b) received for the year. Details are analysed below:

Actual subvention received during the year

1,760,002,187

HK\$

Provident Fund is Provident Fund received, and contributed during the year. Details are analysed below:

Provident Fund Contribution	Existing Staff HK\$	6.8% and Other Posts HK\$	Total HK\$
Actual subvention received during the year	18,494,569	100,357,045	118,851,614
Provident Fund contribution paid during the year	16,052,690	84,869,419	100,922,109
Surplus for the year	2,441,879	15,487,626	17,929,505
Add : Surplus b/f	8,626,262	186,612,201	195,238,463
Add: Additional subvention received for previous year	-	1,692,920	1,692,920
Less: Refund to Government	(4,506,256)		(4,506,256)
Surplus c/f	6,561,885	203,792,747	210,354,632

2. FEE INCOME

This represents social welfare fee income received for the year in respect of the fee and charges recognised for the purpose of subvention as set out in the Lump Sum Grant Manual.

NOTES ON THE ANNUAL FINANCIAL REPORT FOR THE YEAR ENDED 31 MARCH 2024

3. CENTRAL ITEMS

These are subvented service activities which are not included in Lump Sum Grant and are subject to their own procedures as set out in other Social Welfare Department's papers and correspondence with Tung Wah Group of Hospitals.

		2023 - 2024 HK\$	2022 - 2023 HK\$
(6	Income Dementia Supplement for Elderly with Disabilities	4,450,345	4,583,026
	Infirmary Care Supplement for the Aged Blind Persons	7,534,020	7,161,480
	Dementia Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services	41,100,245 47,039,330	41,817,030
	One-off Special Allowance for Foster Children	47,039,330	42,968,880
	After School Care Programme Enhanced After School Care Programme	3,066,192 1,105,920	2,946,060 1,085,280
	Foster Care Allowance	2,821,416	2,768,840
	Foster Care Allowance (Time Limited) Rent and Rates for NSCCP / MOSTE	1,410,708 61,662	1,384,420 50,086
	Subsidy Scheme (Time Limited)	390,895	380,401
	Subsidy for Incentive Payment Neighbourhood Support Child Care Project (Administration Cost)	292,500 5,194,840	292,500 4,966,280
	Visiting Medical Practitioner Scheme	5,174,440	4,900,200
	Training Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers	-	15,000
	Training Subsidy Scheme for Special Child Care Centres	-	-
	Training Subsidy Scheme for Master in OT/PT Programmes Allowance for Residential Services for Children	4,974,796 1,891,640	1,664,669
	Supplementary Grant to Operator of Hang Ngai Workshop and Hostel	1,031,040	1,004,009
	Financial Incentive Scheme for Mentors of Employees with Disabilities Training Subsidy Programme for Children on the Waiting List for	-	-
	Subvented Pre-school Rehabilitation Services	1,545,419	3,501,966
	Navigation Scheme for Young Persons in Care Services - Operating Expenses	1,424,000	1,357,000
	Navigation Scheme for Young Persons in Care Services -	18,652,400	666,000
	Training Cost Special Allowance for Staff of Subvented Residential Service Units	10,052,400	000,000
	in respect of COVID-19	•	•
	Special Grant on Manpower Support for Residential and Home-based Care Service Units in respect of the Severe Respiratory Disease		
	associated with a Novel Infeactious Agent	•	•
	Pilot Scheme on Multi-disciplinary Outreaching Support Teams for the Elderly	-	19,028,625
	Ethnic Minority District Ambassador - Other Charges	50,034	48,611
	Ethnic Minority District Ambassador - Salary and Mandatory Provident Fund	588,834	568,359
	On-site Ventilation Assessment	-	
	Enhanced Support for Ethnic Minority Children in Special Child Care Centre and Early Education and Training Centres	450,000	200,000
	Siu Lam Integrated Rehabilitation Services Complex - Management	17,030,200	0.600.000
	Maintenance Cost for Common Area		9,600,000
	One-off subsidy for Strengthened Provision of Visiting Medical Practition Service for Elderly and Visiting Medical Practitioner Scheme for Resident	ial -	
	Care Homes for Persons with Disabilities		
	One-off Subsidy for Strengthened Provision of Visiting Medical Practition	•••	
	Service for Residential Care Homes # (Private and Self-financing)	ici -	-
	Travelling Subsidy of Designated Hotline for Carer Support Service Training to Foreign Domestic Helpers in Care for Persons with Disabilities	300,000	
	One-off Allocation for Providing Assistance to Persons with Disabilities	s 30,000	
	under the Government Public Transport Fare Concession Scheme for the Elderly and Eligible Persons with Disabilities	93,804	
	Time-defined Service Contract of Social Work Service for Pre-primary	18 202 048	15 154 000
	Institutions - Allocation Time-defined Service Contract of Social Work Service for Pre-primary	18,302,968	15,475,800
	Institutions - Rent and Rates	780,000	•
	Total .	180,582,168	162,530,313
(b)	Expenditure		
.,	Dementia Supplement for Elderly with Disabilities	4,393,033	4,556,585
	Infirmary Care Supplement for the Aged Blind Persons Dementia Supplement for Residential Elderly Services	7,497,137	7,145,976
	Infirmary Care Supplement for Residential Elderly Services	41,030,509 46,831,552	41,599,127 42,915,522
	After School Care Programme Enhanced After School Care Programme	2,534,402	2,918,170
	Foster Care Allowance	1,105,920 1,723,424	984,946 1,934,358
	Foster Care Allowance (Time Limited)	1,383,134	1,349,099
	One-off Special Allowance for Foster Children Rent and Rates for NSCCP / MOSTE	6,463 61,662	99,727 1,573,635
	Subsidy Scheme (Time Limited)	161,918	220,049
	Subsidy for Incentive Payment	189,140	226,950
	Neighbourhood Support Child Care Project (Administration Cost) Training Subsidy Scheme for Special Child Care	4,780,398	4,791,703
	Workers and Senior Special Child Care Workers	30,000	15,000
	Training Subsidy Scheme for Master in OT/PT Programmes Allowance for Residential Services for Children	1,844,020 1,551,048	1,844,020 1,488,920
	Training Subsidy Programme for Children on the Waiting List for	3,761,665	3,740,501
	Subvented Pre-school Rehabilitation Services Navigation Scheme for Young Persons in Care Services -		3,740,301
	Operating Expenses	1,423,035	1,265,591
	Navigation Scheme for Young Persons in Care Services - Training Cost	8,064,919	15,061,466
1	Pilot Scheme on Multi-disciplinary Outreaching Support Teams		15,760,746
1	for the Elderly Ethnic Minority District Ambassador - Other Charges	32,318	
- 1	Ethnic Minority District Ambassador - Salary and Mandatory	442,734	10,347 412,728
(Provident Fund On-site Ventilation Assessment	442,734	
i	Enhanced Support for Ethnic Minority Children in Special Child Care		
5	Centre and Early Education and Training Centres siu Lam Integrated Rehabilitation Services Complex - Management	149,288	74,418
N	faintenance Cost for Common Area	8,725,068	4,972,485
(One-off subsidy for Strengthened Provision of Visiting Medical Practitioner		
C	ervice for Elderly and Visiting Medical Practitioner Scheme for Residential are Homes for Persons with Disabilities	-	1,039,120
C	ne-off Subsidy for Strengthened Provision of Visiting Medical Practitioner		1.010.000
S	ervice for Residential Care Homes # (Private and Self-financing) ravelling Subsidy of Designated Hotline for Carer Support Service		1,010,000
Т	raining to Foreign Domestic Helpers in Care for Persons with Disabilities	1,541 50	-
C	ne-off Allocation for Providing Assistance to Persons with Disabilities		
1	under the Government Public Transport Fare Concession Scheme for the Elderly and Eligible Persons with Disabilities	1,445	-
T	ime-defined Service Contract of Social Work Service for Pre-primary	12,856,346	11 422 460
In: T	stitutions - Allocation ime-defined Service Contract of Social Work Service for Pre-primary		11,423,460
ln:	stitutions - Rent and Rates	770,000	550,000
T	ota!	161 762 470	160 004 640
	•	151,352,169	168,984,649

TUNG WAH GROUP OF HOSPITALS

NOTES ON THE ANNUAL FINANCIAL REPORT FOR THE YEAR ENDED 31 MARCH 2024

4. RENT AND RATES

This represents the amount paid by Social Welfare Department in respect of premises recognised by Social Welfare Department. Expenditure on rent and rates in respect of premises not recognised by Social Welfare Department have not been included in AFR and funded by donation.

5. OTHER INCOME

This includes donations, programme income and all income other than recognised social welfare fee income received during the year.

(a) (b) (c) (d)	Programme Income Production income from SWs/IVRCs Donation Income from Other Activities	2023 - 2024 HK\$ 12,518,107 18,887,704 4,332,294	2022 - 2023 HK\$ 8,257,347 21,851,659 3,915,009
(e)	Utilised allocation under Central Items (CI): After School Cat Programme (ASCP) / Enhanced ASCP / ASCP(PC) - Fee Waiving Subsidy Scheme (FWSS) which forms as part of Other Income *	3,640,322	3,903,116
(f)	Reimbursement of Maternity Leave Pay (RMLP) Scheme reimbursement received	735,638	991,522
(g)	Miscellaneous income Sub-Total	82,745,817 122,859,882	77,372,279 116,290,932
Less:	Utilised allocation under CI - ASCP/ Enhanced ASCP - FWSS which forms as part of Other Income*	(3,640,322)	(3,903,116)
	Total _	119,219,560	112,387,816

6. PERSONAL EMOLUMENTS

Personal Emoluments include salary, provident fund and salary-related allowances for personal emoluments exceeding HK\$700,000 per annum.

Analysis of Personal Emoluments		
	No. of Posts	HK\$
HK\$700,001 - HK\$800,000 p.a.	176	130,491,097
HK\$800,001 - HK\$900,000 p.a.	43	35,948,517
HK\$900,001 - HK\$1,000,000 p.a.	35	33,016,990
HK\$1,000,001 - HK\$1,100,000 p.a.	72	74,695,672
HK\$1,100,001 - HK\$1,200,000 p.a.	21	23,834,160
>HK\$1,200,000p.a.	24	34,759,361
	371	332,745,797

7. OTHER CHARGES

			2023 - 2024 HK\$	2022 - 2023 HK\$
(a)	Utilities		58,962,369	51,957,066
(b)	Food		88,979,755	80,011,385
(c)	Administrative Expenses		8,825,153	8,021,667
(d)	Stores and Equipment		34,006,175	31,750,171
(e)	Repairs and Maintenance		21,177,739	18,739,149
(f)	Renovation Works		12,192,348	11,606,015
(g)	Special Allowances		5,607,081	5,054,068
(h)	Programme Expenses		27,808,518	21,210,897
(i)	Transportation and Travelling		9,447,493	8,673,541
(j)	Insurance		10,163,784	9,782,441
(k)	Resident/Client Expenses		50,596,396	45,856,357
(l)	Production Expenses for Sheltered Workshop		16,145,742	17,992,787
(m)	Hiring of Professional Services		67,162,670	44,114,011
(n)	Visiting Medical Officers		9,692,572	7,889,733
(o)	Visiting Medical Practitioner		10,604,213	10,343,920
(p)	Cost of Medical Supplies		5,433,311	7,154,476
(q)	Cost of Bedding and Clothing		419,895	429,939
(r)	Security Service Charge		2,081,796	1,950,343
(s)	Miscellaneous Expenses		12,222,708	13,895,077
(t)	Staff Training Expenses		3,782,893	3,501,540
(u)	NGO Head Office Administrative Charges	_	34,445,468	32,429,452
	\$	Sub-Total	489,758,079	432,364,035
Less:	Utilised allocation under CI - ASCP/ Enhanced ASCP - FWSS which forms as part of Other Income to fund the operating expenses of		(3,640,322)	(3,903,116)
	FSA-related activities	Total	486 117 757	428 460 919
		Total	486,117,757	428,460,919

TUNG WAH GROUP OF HOSPITALS

NOTES ON THE ANNUAL FINANCIAL REPORT FOR THE YEAR ENDED 31 MARCH 2024

8. ANALYSIS OF RESERVE FUND

	T			Analysis of Ro	eserve Fund		
	Notes	Lump Sum Grant	Holding Account	Adjustment for Utilised allocation under ASCP/ Enhanced ASCP	Rent and Rates	Central Items	Total
				FWSS			
		HK\$	HK\$	HK\$	HK\$	HK\$	HK\$
Income							
Lump Sum Grant		1,878.853,801	-	-	-	-	1,878,853,801
Fee Income Other Income		111,279,353	-	(3,640,322)	-	-	111,279,353 119,219,560
Interest Received		31,527,862	-	(3,040,322)			31,527,862
Rent and Rates	10	31,327,602	-	_	35,147,012		35,147,012
Central Items	9	_	_	_	-	180,582,168	180,582,168
Total Income		2,144.520,898		(3,640,322)	35,147,012	180,582,168	2,356,609,756
Expenditure							
Personal Emoluments		1,638,514,432	2,098,304	-	-	-	1,640,612,736
Other Charges		485,975,186	3,782,893	(3,640,322)	-	-	486,117,757
Rent and Rates	10	-	-	-	52,973,910	-	52,973,910
Central Items	9	-	-	-	-	151,352,169	151,352,169
Total Expenditure		2,124,489,618	5,881,197	(3,640,322)	52,973,910	151,352,169	2,331,056,572
Income less Expenditure		20,031,280	(5.881,197)	-	(17,826,898)	29,229,999	25,553,184
Rent and Rates for LKPHC being absorbed by LSG		(283,887)	-	-	283,887	-	-
Deficit absorbed by donation	10	(1,817,888)	-	-	1,817,888	_	-
Surplus / (deficit) for the year		17,929,505	(5,881,197)	-	(15,725,123)	29,229,999	25,553,184
Surplus of Provident Fund	le	(17,929,505)		-	-	-	(17,929,505)
		-	(5,881,197)	-	(15,725,123)	29,229,999	7,623,679
Surplus/(deficit) b/f		333,157,679	97,782,564	-	(36,507,300)	46,463,158	440,896,101
		333,157,679	91,901.367	-	(52,232,423)	75,693,157	448,519,780
Subvention received for previous years	9, 10	-	-	-	16,141,160	1.669,221	17.810.381
Subvention							
Prior year adjustment in respect of Rent and Rates expenses for previously absorbed by Lump Sum Grant		16,602	-	-	(16,602)	-	-
Deficit Absorbed by Donation		-	-	-	-	-	-
Subvention for 2022/2023 received in previous year	9	-	-	-	-	(312,114)	(312,114)
Subvention received in advance for next year	9	-	-	-	-	4,158.930	4,158,930
Surplus for previous years refunded to Government	9. 10	-	-	-	(1,186,188)	(33,802,061)	(34,988,249)
Surplus/(deficit) c/f		333,174,281	91,901,367	-	(37,294,053)	47,407,133	435,188,728

9. ANALYSIS OF CENTRAL ITEMS

Process 1		***************************************		***************************************					
Section 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985		P01 2	P01 11		P01 18	P01 18		P01 18	P01 18
1981 1982 1983 1984 1984 1984 1984 1984 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985	Service Unit Code	5457	5305	5509	5512	5517	7109	7111	7511 50263-5
March Special Spec	Unit Nama (Nota 12)								
Section Company of Mark Section Compan	- 2000 CONTROL								HKS
Martine Can Depart And Can Septiminal Annex									
Supress Proceedings		-	-		-	-		-	-
Mile And Configuration	Dementia Supplement for Residential Elderly Services	-	-	-	-	-	-	-	-
Time Chee Distance 1,313 18	After School Care Programme		-		-		-	=	-
Confidence (Assemble Chance Ch		-	2,821,416	-	-	-	-	-	-
Base of Exposition (Content of Content of		-	1,410,708	-	~	-	-	-	
Stable Development Stable Stabl		-			•	-	-	-	-
Margin Entered States Margin Entered States Margin Entere States Margin Enteres Margin Enteres States Margin Enteres Margin Enter	Subsidy for Incentive Payment	-	-	-	-	-	-	•	
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lavingation Scheme for Young Persons in Care Services- Training Cost postal Allowance for Staff of Subvemed Residential Service Units in respect of COUD-19 postal Grant on Manpower Support for Residential and Home-based Care Service Units in respect of the Sewer Respiratory Disease associated with a Yovel Influencious Aueul toll Scheme on Multi-disciplinary Outreaching Support Teams for the Elderty thinic Mirrority District Ambassador - Other Charnes thinic Mirrority District Ambassador - Other Charnes thinic Mirrority District Ambassador - Salary and Mandatory Provident Fund mostle Ventilation Assessment hanced Support for Ethnic Mirrority Children in Special Child Care Centre and Early Education and Trainine Centres to Lam Integrated Rehabilitation Services Complex - Management Maintenance Cost for Centrenon Acad a Lam Integrated Rehabilitation Services Complex - Management Maintenance Cost for Etherly and Visiting Medical Practitioner Service for Etherly and Visiting Medical Practitioner Service for Etherly and Visiting Medical Practitioner Service for Residential Care Homes for Persons with Disabilities for Residential Care Homes for Persons with Disabilities moseff Subsidy for Strengthender Hovician or Visiting Medical Practitioner Service in Createry and Visiting Medical Practitioner Service in Createry and Visiting Medical Practitioner Service in Createry and Visiting Medical Practitioner Service in Createry Service and Self- intancines availing Subsidy of Persons with Disabilities moseffical Service Contract of Social Work Service for Pre-primary institutions - Allocation medical Service Contract of Social Work Service for Pre-primary institutions - Rent and Rales	Operating Expenses	-		-	-	•			
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pocial Grant on Marpower Support for Residential and Home-based Care Service Utils in respect of the Severy Respiratory Disease associated with a Novel Infeactious Agent (of Scheme on Multi-disciplinary Outrasching Support Teams for the Elderly thinic Minority District Ambassador - Other Claraces thinic Minority District Ambassador - Salary and Mandatory Provident Fund Ambassador - Salary and Mandatory Contre and Early Education and Training Contres ut Jam Integrated Rehabilitation Services Complex - Management Mantanage Cost for Common Avea ut Jam Integrated Rehabilitation Services Complex - Management Mantanage Cost for Common Avea amenoff subsidy for Strengthend Provision of Visting Medical Practitioner Service for Elderly and Visting Medical Practitioner Service for Elderly and Visting Medical Practitioner Service for Residential Care Homes if (Private and Self- Integrated) Training to Forciant Densetti Helpers in Care for Prosons with Disabilities menoff Illocation for Providing Assistance to Persons with Disabilities menoff Illocation for Providing Assistance to Persons with Disabilities menoff allocation for Providing Assistance to Persons with Disabilities medical-fined Service Contract of Social Work Service for Pre-primary institutions - Rent and Rales	pecial Allowance for Staff of Subvented Residential Service Units							*	
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nhanced Support for Ethnic Minority Children in Special Child Care Carter and Early Education and Training Centres U. Am Integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Area — An American Service for Eductry and Visiting Medical Practitioner Service for Eductry and Visiting Medical Practitioner Service for Eductry and Visiting Medical Practitioner Service for Residential Care Homes for Parsons with Disabilities — Standard For Strengthened Provision of Visiting Medical Practitioner Service for Residential Care Homes & (Private and Self- Innacine) availing Subsidy of Designated Holline for Care Support Service — Innacine In Proceeding Assistance to Persons with Disabilities — Innacine for Providing Assistance to Persons with Disabilities — Innectification for Providing Assistance to Persons with Disabilities — In Education for Providing Assistance to Persons with Disabilities — In Education for Providing Assistance to Persons with Disabilities — In Education for Providing Assistance to Persons with Disabilities — In Education for Providing Assistance to Persons with Disabilities — In Education for Providing Assistance to Persons with Disabilities — In Education for Providing Assistance to Persons with Disabilities — In Education for Providing Assistance to Persons with Disabilities — In Education for Providing Assistance to Persons with Disabilities — In Education for Providing Assistance to Persons with Disabilities — In Education for Providing Assistance to Persons with Disabilities — In Education for Providing Assistance to Persons with Disabilities — In Education for Providing Assistance to Persons with Disabilities — In Education for Providing Assistance to Persons with Disabilities — In Education for Providing Assistance to Persons with Disabilities — In Education for Providing Assistance to Persons with Disabilities — In Education for Providing Assistance to Persons with Disabilities — In Education for Providing Assistance to Persons with Disabili	Provident Fund	•	•	•					
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Maintenance Cost for Common Area ——neeff subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Elderly and Visiting Medical Practitioner Scheme for Residental Care Homes for Passons with Disabilities ——neeff subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Residential Care Homes # (Private and Self- inancian) **Relationer Service for Residential Care Homes # (Private and Self- inancian) **vacilities Subsidy of Designated Hottline for Carer Support Service aminto to Foreign Domesite Helbers in Care for Persons with Disabilities ——animate to Foreign Domesite Helbers in Care for Persons with Disabilities ——animate to Foreign Providing Assistance to Persons with Disabilities ——animate to Foreign Plane There Concession Scheme for ——be Elderly and Eliable Persons with Disabilities ——defined Service Contract of Social Work Service for Pre-primary mithutions - Allocation ——steeding Service Contract of Social Work Service for Pre-primary mithutions - Rent and Rates	Centre and Early Education and Training Centres	-	*	•	•	•			-
Practitions Service for Elderly and Visiting Medical Practitioner Scheme for Residential Care Homes for Persons with Disabilities need Subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Residential Care Homes # (Private and Self-Innacina) available Subsidy of Designated Holline for Carer Support Service aimine to Foreign Domestic Helpers in Care for Persons with Disabilities seed of Necessary of Medical Practice Service for Presons with Disabilities seed of Necessary of Necessar		-		•	-	-	-	-	-
for Residuals Care Homes for Persons with Disabilities mo-off Subshaft for Strengthened Provision of Visiting Medical **restritions* Service for Residential Care Homes of (Private and Self- intencems) aveiling Subsists of Designated Hottine for Care Support Service anima to Foreign Demestic Helpers in Care for Persons with Disabilities mo-off Allocation for Providing Assistance to Persons with Disabilities mo-off Allocation for Providing Assistance to Persons with Disabilities mo-off Allocation for Providing Assistance to Persons with Disabilities mo-differ disovernment Public Transport Fare Concession Scheme for to Elderty and Flinible Persons with Disabilities mo-defined Service Contract of Social Work Service for Pre-primary stitutions - Allocation **mo-defined Service Contract of Social Work Service for Pre-primary stitutions - Rent and Rates							-		-
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avelling Subsists of Designated Hottine for Carer Support Service anima to Forciena Demostic Helpers in Care for Persons with Disabilities ne-off Allocation for Providing Assistance to Persons with Disabilities me-off Allocation for Providing Assistance to Persons with Disabilities to Elderly and Eliable Persons with Disabilities me-defined Service Contract of Social Work Service for Pre-primary stitutions - Allocation me-defined Service Contract of Social Work Service for Pre-primary stitutions - Rent and Rates	ne-off subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Elderly and Visiting Medical Practitioner Scheme for Residential Care Homes for Persons with Disabilities							_	
aimine to Foreian Demestic Helpers in Care for Persons with Disabilities	ne-off subsidy for Strongthenod Provision of Visiting Medical Practitioner Service for Elderly and Visiting Medical Practitioner Scheme for Residential Care Homes for Persons with Disabilities ne-off Subsidy for Strongthenod Provision of Visiting Medical Practitioner Service for Residential Care Homes # (Private and Self-	-	-	-	-		-		
under the Government Public Transport Fare Concession Scheme for the Edderfor and Eliable Person with Disabilities me-defined Service Contract of Social Work Service for Pre-primary institutions - Allocation me-defined Service Contract of Social Work Service for Pre-primary institutions - Rent and Rales	ne-off subsidy for Strangthened Provision of Visiting Medical Practitioner Service for Elderly and Visiting Medical Practitioner Scheme for Residential Care Homes for Persons with Disabilities provided the Comment of Persons with Disabilities practitioner Service for Residential Care Homes # (Private and Self- inancine) with the Person	-	-				-		-
me-defined Service Contract of Social Work Service for Pre-primary natitutions - Allocation me-defined Service Contract of Social Work Service for Pre-primary natitutions - Rent and Rates	ne-off subsidy for Strengthemed Provision of Visiting Medical Practitioner Service for Elderly and Visiting Medical Practitioner Scheme for Residential Care Homes for Persons with Disabilities ne-off Subsidy for Strengthemed Provision of Visiting Medical Practitioner Service for Residential Care Homes # (Private and Self- inancine) aveiling Subsidy of Designated Hottine for Carer Support Service aming to Forcian Domestic Helpers in Care for Persons with Disabilities			:	:	•	:	:	:
institutions - Allocation medelfined Service Contract of Social Work Service for Pre-primary institutions - Rent and Rates	ne-off subsidy for Strengthemod Provision of Visiting Medical Practitioner Scheme for Elderly and Visiting Medical Practitioner Scheme for Residential Care Homes for Persons with Disabilities ne-off Subsidy for Strengthend Provision of Visiting Medical Practitioner Service for Residential Care Homes # (Private and Self-inancine) availing Subsidy of Designated Hotting Carer Support Service anima to Forcian Domestic Helpers in Care for Persons with Disabilities ne-off Allocation for Providing Assistance to Persons with Disabilities me-off Allocation for Providing Assistance to Persons with Disabilities and the footwardnern Public Transport Fare Concession Scheme for			-			- -	-	:
institutions - Rent and Rates	ne-off subsidy for Strengthened Provision of Visiting Medical Practitioner Scheme for Elderly and Visiting Medical Practitioner Scheme for Residential Care Homes for Persons with Distabilities ne-off Subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Residential Care Homes of Private and Self-inancimal Care Homes of Private and Self-inancimal Provision Demosite Helpers in Care for Persons with Distabilities anima to Forciam Domestic Helpers in Care for Persons with Distabilities neoff Allocation for Providing Austrance to Persons with Distabilities under the Government Public Transport Fare Concession Scheme for he Elderly and Elisabile Persons with Distabilities	:		:		-	-	-	-
otal Expenditure 20.292 3,113,021 129,325 137,974 132,361 139,537 123,882 13	ne-off subsidy for Strengthened Provision of Visiting Medical Practitioner Scheme for Bladry and Visiting Medical Practitioner Scheme for Residential Care Homes for Persons with Disabilities ne-off Subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Residential Care Homes of Private and Self-inancinial vaciling Subsidy of Designated Hotline for Carer Support Service amints to Forcian Domesia! Helpers in Care for Persons with Disabilities neoff Allocation for Providing Assistance to Persons with Disabilities ander the Government Public Transport Fare Concession Scheme for he Edderf and Elisable Persons with Disabilities me-defined Service Contract of Social Work Service for Pre-primary statistics—Allocation	- :			-	: : -	-	-	-
	as-off subsidy for Strengthenod Provision of Visiting Medical Practitioner Scheme for Elderly and Visiting Medical Practitioner Scheme for Residential Care Homes for Parsons with Disabilities os-off Subsidy for Strengthened Provision of Visiting Medical reactitioner Service for Residential Care Homes # (Private and Self-Inancine) which was to be subsidied to the Self-Inancine) with the subsidied of Designated Hottline for Carer Support Service anima to Forcien Domestic Helpers in Care for Prosons with Disabilities os-off Allocation for Providing Assistance to Persons with Disabilities of Elderly and Elizable Persons with Disabilities of Elderly and Elizable Persons with Disabilities medefined Service Contract of Social Work Service for Pre-primary stitutions - Allocation medefined Service Contract of Social Work Service for Pre-primary stitutions - Allocation	- - - -		: : :	:				-
	se-off subsits for Strongthenot Provision of Visiting Medical neartitioner Schieme reactioners Service for Elder's and Visiting Medical Parentitioner Schieme or Residential Care Homes for Persons with Disabilities os-off Subsidy for Strongthenot Provision of Visiting Medical reactioner Service for Residential Care Homes # (Private and Self-nancime) avoiling Subsidy of Designated Holline for Care Support Service and Self-nancime) avoiling Subsidy of Designated Holline for Care Support Service self-discussion for Providing Assistance to Persons with Disabilities and the Government Public Transport Fare Concession Scheme for the Elder's and Elizable Persons with Disabilities medicined Service Contract of Social Work Service for Pro-primary stitutions - Allocation medicined Service Contract of Social Work Service for Pro-primary stitutions - Rent and Rates	20,292	- - - - 3,113,021	129,325	137,974		139,537	123,882	132,59

Programme Area Code FSA No Service Unit Code	P01 2 5457 30281-7	P01 11 5305 50291-3	P01 18 5509 30266-1	P01 18 5512 30267-7	P01 18 5517 30268-2	P01 18 7109 50261-4	P01 18 7111 50262-0	P01 18 7511 50263-5
Unit Name (Note 13)	WYH	FCS	TCSGH	TWSGH	TMSGH	LYSGH	LSSGH	HKSGH
Surplus/(Deficit) Dementia Supplement for Elderly with Disabilities	-	-	-	-	-	-	-	
Infirmary Care Supplement for the Aged Blind Persons Dementia Supplement for Residential Elderly Services	-	-		:		-	:	
Infirmary Care Supplement for Residential Elderly Services	•	-			-	-		
After School Care Programme Enhanced After School Care Programme		-		-	-	-		:
Foster Care Allowance	-	1,097.992	-	-	-	-	-	-
Foster Care Allowance (Time Limited) One-off Special Allowance for Foster Children		27,574 6,463			-		-	
Rent and Rates for NSCCP / MOSTE	-		-	-	-	•	-	-
Subsidy Scheme (Time Limited) Subsidy for Incentive Payment			-		•			
Neighbourhood Support Child Care Project (Administration Cost)	-	-	-	-	-	-	-	
Visiting Medical Practitioner Scheme Training Subsidy Scheme for Special Child Care Workers and	-	-	-	-	-	-	-	-
Senior Special Child Care Workers	-	-	-	-	•	•	•	
Training Subsidy Scheme for Special Child Care Centres Training Subsidy Scheme for Master in OT/PT/BOT Programmes	-	-	-	-	-	-	-	
Allowance for Residential Services for Children	227,964	-	10,322	1,673	7.286	110	15.765	7,048
Supplementary Grant to Operator of Hang Ngai Workshop and Hostel Financial Incentive Scheme for Mentors of Employees with Disabilities				:				
Training Subsidy Programme for Children on the Waiting List for Subvented Pre-school Rehabilitation Services			-	-	-	-	-	
Navigation Scheme for Young Persons in Care Services -	_					_		
Operating Expenses Navigation Scheme for Young Persons in Care Services -								
Training Cost	-	-	-	-	•			-
Special Allowance for Staff of Subvented Residential Service Units in respect of COVID-19	-	-	-	-	-	-	-	
Special Grant on Manpower Support for Residential and Home-based								
Care Service Units in respect of the Severe Respiratory Disease associated with a Novel Infeactious Agent	•	-		-	•	•	-	•
Pilot Scheme on Multi-disciplinary Outreaching Support Teams	-	-	_	-	-	-	-	_
for the Elderly Ethnic Minority District Ambassador - Other Charges	-	-						
Ethnic Minority District Ambassador - Salary and Mandatory	-			-				
Provident Fund On-site Ventilation Assessment	÷	ē	-	=	•	ē	-	
Enhanced Support for Ethnic Minority Children in Special Child Care Centre and Early Education and Training Centres		-	-	-		-	-	
Siu Lam Integrated Rehabilitation Services Complex - Management								
Maintenance Cost for Common Area One-off subsidy for Strengthened Provision of Visiting Medical	-	•	•	-	•	•	-	-
Practitioner Service for Elderly and Visiting Medical Practitioner Scheme	-	-	-	-	-	-	-	
for Residential Care Homes for Persons with Disabilities One-off Subsidy for Strengthened Provision of Visiting Medical								
Practitioner Service for Residential Care Homes # (Private and Self-	÷	-	-	-	-	-	-	
financing) Travelling Subsides of Decignated Matting for Course Support Survivo								
Travelling Subsidy of Designated Hotline for Carer Support Service Training to Foreign Domestic Helpers in Care for Persons with Disabilities	-	-	-	-	-	-	-	
One-off Allocation for Providing Assistance to Persons with Disabilities under the Government Public Transport Fare Concession Scheme for			_		_		_	
the Elderly and Eligible Persons with Disabilities	-	•	-	•	-	-	-	•
Time-defined Service Contract of Social Work Service for Pre-primary Institutions - Allocation			-	-	-		-	-
Time-defined Service Contract of Social Work Service for Pre-primary	_	_	_	_		_	_	
Institutions - Rent and Rates	-	-	-	-	-	-	-	•
Total Surplus/(Deficit) for the year	227.964	1,119,103	10,322	1,673	7,286	110	15,765	7,048
Surplus/(Deficit) b/f	126,560	770,076	8,153	1,429	4,341	7,891	8,689	5.170
Surplus for previous years refunded to Government	126.560 -	770,076 -	8,153 -	1,429 -	4,341 -	7,891 -	8.689 -	5,170
Subvention received in advance for next year Subvention for 2023/24 received in previous year	-	-	-	-	-	-	-	-
Subvention received in 2023/24 for previous year	-	-	-	-	-	-	-	-
Virement of Fund (Note 12) Prior year adjustment			-	-	-		-	
Deficit Absorbed by Donation Surplus/(Deficit) c/f	227,964	1,119,103	10,322	1.673	7,286	110	15,765	7.048
Surplus (Deficit) C1	221,964	1,119,103	10,322	1,5/3	7,280	110	13,763	/,U48
Represented by : Dementia Supplement for Elderly with Disabilities								
Infirmary Care Supplement for the Aged Blind Persons		:		-	-	-	-	
Dementia Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services	-	-	-	-	-	-	-	-
After School Care Programme	-					-	-	
Enhanced After School Care Programme Foster Care Allowance		1,091,529	-	-	:	:	-	: 1
Foster Care Allowance (Time Limited)	-	27,574	-	-		-		-
One-off Special Allowance for Foster Children Rent and Rates for NSCCP / MOSTE	-							
Subsidy Scheme (Time Limited)		-	-	-	-	-		- [
Subsidy for Incentive Payment Neighbourhood Support Child Care Project (Administration Cost)	-	-	-	-	-	-	-	-
Visiting Medical Practitioner Scheme		-	•				•	.
Training Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers	-	-	-	-		-	-	-
Training Subsidy Scheme for Special Child Care Centres	÷	ē	=	•	-		•	
Training Subsidy Scheme for Master in OT/PT/BOT Programmes Allowance for Residential Services for Children	227.964	-	10,322	1,673	7,286	- 110	15,765	7.048
Supplementary Grant to Operator of Hang Ngai Workshop and Hostel	-	-		-				-
Financial Incentive Scheme for Mentors of Employees with Disabilities Training Subsidy Programme for Children on the Waiting List for	=	-	-	-	-	-	•	-
Subvented Pre-school Rehabilitation Services	-	-	-	-	•		-	-
Navigation Scheme for Young Persons in Care Services - Operating Expenses	-	-	-	-	-	-	-	-
Navigation Scheme for Young Persons in Care Services - Training Cost	ē		-	-	-		-	.
Special Allowance for Staff of Subvented Residential Service Units		_						
in respect of COVID-19	•	•	•	•	-	•	•	-
Special Grant on Manpower Support for Residential and Home-based Care Service Units in respect of the Severe Respiratory Disease	-	-	-	-	-	-	-	
associated with a Novel Infeactious Agent Pilot Scheme on Multi-disciplinary Outreaching Support Teams								
for the Elderly	÷	-	-	-	•	•	-	-
Ethnic Minority District Ambassador - Other Charges Ethnic Minority District Ambassador - Salary and Mandatory	-	-	-	-	-	-	-	-
Provident Fund	-	-	-	-	-	-	-	-
On-site Ventilation Assessment Enhanced Support for Ethnic Minority Children in Special Child Care	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-
Centre and Early Education and Training Centres	•			-	-	-	-	-
Centre and Early Education and Training Centres Siu Lam Integrated Rehabilitation Services Complex - Management		-						
Centre and Early Education and Training Centres Situ Lam Integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Area One-off subsidy for Strengthened Provision of Visiting Medical		-						1
Centre and Early Education and Training Centres is Lan Integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Area hos-off subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Elderly and Visiting Medical Practitioner Scheme	-			-		-	*	-
Centre and Early Education and Trainine Centres in Lan Integrated Rehabilistion Services Complex - Management Maintenance Cost for Common Area me-off subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Elderly and Visiting Medical Practitioner Scheme for Residential Care Homes for Persons with Disabilities	-			-		-	-	-
Centre and Early Education and Trainine Centres in Lan Integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Area Meno-cil Studiely for Strengthened Provision of Visiting Medical Practitioner Service for Elderly and Visiting Medical Practitioner Scheme for Residential Cent Homes for Persons with Disabilities new-cil Studiely for Strengthened Provision of Visiting Medical Practitioner Service for Residential Care Homes or (Previte and Self-		- - -						-
Centre and Early Education and Trainine Centres it Lan Integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Area menoff subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Elderly and Visiting Medical Practitioner Scheme for Readental Care Homes for Persons with Disabilities me-off Subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Readential Care Homes at Person practitioner Service for Readential Care Homes at Person financine) reaching Subsidy for Strengthened Provision of Visiting Medical Financine)	- - -					- - -	-	-
Centre and Early Education and Trainine Centres in Lan Integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Area hoseful subsidy for Strengtheand Provision of Visiting Medical Practitioner Service for Edderly and Visiting Medical Practitioner Service for Residential Care Homes for Persons with Disabilities ince eff Subsidy for Strengtheand Provision of Visiting Medical Practitioner Service for Residential Care Homes; (Private and Self- financine) ravellines Subsidy of Designated Hoffine for Carer Support Service ratinite to Foreign Domestic Holores in Care for Persons with Disabilities	- - -	· ·	· ·		· ·	- - -		-
Centre and Early Education and Trainine Centres it Lan Integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Area menoff subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Elderly and Visiting Medical Practitioner Scheme for Readental Care Homes for Persons with Disabilities me-off Subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Readential Care Homes of Persons practificers Service for Readential Care Homes of Private and Self- financine) rearrange for Service of Provision of Visiting Medical Practitioner Service for Readential Care Homes of Private and Self- financine) rearrange for Provision of Visiting Medical Provision Service of Persons with Disabilities me-off Allocation for Provisiding Assistance to Persons with Disabilities					- - - -	- - - -		-
Centre and Early Education and Trainine Centres in Lan Integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Area hor-off subsidy for Strengthende Provision of Visiting Medical Practitioner Service for Elderly and Visiting Medical Practitioner Scheme for Residental Cent Homes for Persons with Disabilities hor-off Subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Residential Cent Homes # (Private and Self- financine) residence Service for Residential Cent Homes # (Private and Self- financine) residence Subsidiated of Designated Hoffine for Carer Support Service raining to Forcien Domestic Holters in Care for Persons with Disabilities nucled the Government Public Transport Fare Concession Scheme for the Eldert and Ellishibe Persons with Disabilities	-		:	· · :	-	-		-
Centre and Early Education and Trainine Centres in Lan Integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Area Meno-cil Stabishy for Strengthened Provision of Visiting Medical Practitioner Service for Elderly and Visiting Medical Practitioner Scheme for Residental Cent Homes for Persons with Disabilities new-cil Stabishy for Strengthened Provision of Visiting Medical Practitioner Service for Residential Cent Homes # (Private and Self- financine) residential Strengthened Provision of Visiting Medical Practitioner Service for Residential Cent Homes # (Private and Self- financine) residential Strengthened Provision of Visiting Medical residential Strength of Provision of Visiting to Persons with Disabilities under the Government Public Transport Fare Concession Scheme for the Eldert and Ellishie Persons with Disabilities ime-defined Service Contract of Social Work Service for Pre-primary Institutions - Allocation	· · ·		:	· · · ·		- - - -	·	-
Centre and Early Education and Trainine Centres in Lan Integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Area hor-off subsidy for Strengtheand Provision of Visiting Medical Practitioner Service for Elderly and Visiting Medical Practitioner Scheme for Residental Cere Homes for Persons with Disabilities hor-off Subsidy for Strengtheand Provision of Visiting Medical Practitioner Service for Residential Care Homes # (Private and Self- financian) ravelline Subsidy of Designated Hoffine for Carer Support Service ravelline Subsidy of Designated Hoffine for Carer Support Service ravelline Subsidy of Designated Hoffine for Carer Support Service ravelline Topical Demositie Holders in Care for Persons with Disabilities unceff all Control Power Fare Concession Scheme for the Elderly and Elisable Persons with Disabilities under the Government Public Transport Fare Concession Scheme for the Elderly and Elisable Persons with Disabilities invedefined Service Contract of Social Work Service for Pre-primary Institutions - Allocation		-		-		- - - - -		-
Centre and Early Education and Trainine Centres in Lan Integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Area hor-off subsidy for Strengtheand Provision of Visiting Medical Practitioner Service for Edderly and Visiting Medical Practitioner Scheme for Residental Cere Homes for Persons with Disabilities hor-off Subsidy for Strengtheand Provision of Visiting Medical Practitioner Service for Residential Care Homes # (Private and Self- financinal ravelline Subsidy of Designated Hoffine for Carer Support Service ravelline Subsidy of Designated Hoffine for Carer Support Service ravelline Subsidy of Designated Hoffine for Carer Support Service ravelline Topical Demestic Holders in Care for Persons with Disabilities unceff allocation for Providing Assistance to Persons with Disabilities under the Government Public Transport Fare Concession Scheme for the Elderly and Eliabile Persons with Disabilities under the Government Public Transport Fare Concession Scheme for the Elderly and Eliabile Persons with Disabilities under the Government Public Transport Work Service for Pre-primary	227,964				7,286		15,765	

<u> </u>								
Programme Area Code	P01	P01	P01	P01	P01			
FSA No.	18	18	18	18	18			
Service Unit Code	7512 50264-1	7513 30263-6	7531 30270-5	7532 50271-1	7533 50272-6	50273-1	50274-7	50275-2
ļ								
Unit Name (Note 13)	HNSGH HKS	HHSGH HKS	YSSGH HKS	YYSGH HKS	YHSGH HKS	LLSGH HK\$	LTSGH HKS	LCSGH HKS
Income	III.3	IIK.3	IIK.3	IIK3	111.3	rik.3	nks	116.3
Dementia Supplement for Elderly with Disabilities Infirmary Care Supplement for the Aged Blind Persons	1	•	-	-	•	*	-	-
Dementia Supplement for Residential Elderly Services	1	-	-				-	
Infirmary Care Supplement for Residential Elderly Services	-		-	•	-	-	-	-
After School Care Programme Enhanced After School Care Programme	-	-	•	•	•	-	-	-
Foster Care Allowance	1 :	-						
Foster Care Allowance (Time Limited)	-	-	-	-				-
One-off Special Allowance for Foster Children Rent and Rates for NSCCP / MOSTE	-	•	-	*	-	-	-	
Subsidy Scheme (Time Limited)					-	-		-
Subsidy for Incentive Payment	-							-
Neighbourhood Support Child Care Project (Administration Cost) Visiting Medical Practitioner Scheme	-	-	-	•	-	,	•	-
Training Subsidy Scheme for Special Child Care Workers and		-		•		•	-	-
Senior Special Child Care Workers	-	-				-	-	-
Training Subsidy Scheme for Special Child Care Centres	-	-	-	•	-			-
Training Subsidy Scheme for Master in OT/PT/BOT Programmes Altowance for Residential Services for Children	139,647	139,647	139,646	139,646	139,646	35,757	35,757	35,756
Supplementary Grant to Operator of Hang Ngai Workshop and Hostel	-	-	-			-	-	-
Financial Incentive Scheme for Mentors of Employees with Disabilities	-	-	-	-		•		
Training Subsidy Programme for Children on the Waiting List for Subvented Pre-school Rehabilitation Services	-		-		-	-	-	-
Navigation Scheme for Young Persons in Care Services -								
Operating Expenses	-		•	•	•	-	•	-
Navigation Scheme for Young Persons in Care Services -	-	-	-	-	-	-	-	-
Training Cost Special Allowance for Staff of Subvented Residential Service Units								
in respect of COVID-19	-	-	-	-	-	-	-	•
Special Grant on Manpower Support for Residential and Home-based								
Care Service Units in respect of the Severe Respiratory Disease associated with a Novel Infeactious Agent	1	-	•	-	-	-	-	-
Pilot Scheme on Multi-disciplinary Outreaching Support Teams								
for the Elderly	1	-	-	-	-	-	-	
Ethnic Minority District Ambassador - Other Charges Ethnic Minority District Ambassador - Salary and Mandatory	-	-	-	-	-		-	
Provident Fund	-	-	-	-	-	-	-	-
On-site Ventilation Assessment	-	-	-	-	-	•	-	
Enhanced Support for Ethnic Minority Children in Special Child Care Centre and Early Education and Training Centres	-	-	-	-	-		-	-
Siu Lam Integrated Rehabilitation Services Complex - Management								
Maintenance Cost for Common Area	-	-	-	-	-	•	-	-
One-off subsidy for Strengthened Provision of Visiting Medical								
Practitioner Service for Elderly and Visiting Medical Practitioner Scheme for Residential Care Homes for Persons with Disabilities		•	•	-	•	-	-	-
One-off Subsidy for Strengthened Provision of Visiting Medical								
Practitioner Service for Residential Care Homes # (Private and Self-		•		-			-	-
financing) Travelling Subsidy of Designated Hotline for Carer Support Service								
Training to Foreign Domestic Helpers in Care for Persons with Disabilities				-	-		-	
One-off Allocation for Providing Assistance to Persons with Disabilities								
under the Government Public Transport Fare Concession Scheme for the Elderly and Eligible Persons with Disabilities	-		-			•		-
Time-defined Service Contract of Social Work Service for Pre-primary								
Institutions - Allocation	-	-	-		•		•	-
Time-defined Service Contract of Social Work Service for Pre-primary				-	_			
Time-defined Service Contract of Social Work Service for Pre-primary Institutions - Rent and Rates	-		•	-	-	-	-	-
Timo-defined Service Contract of Social Work Service for Pre-primary Institutions - Rent and Rates Total Income	139.647	139,647	139.646	139,646	139.646	35,757	35,757	35,756
Institutions - Rent and Rates Total Income	139.647	139.647	139,646	139,646	139.646	35,757	35,757	35,756
Institutions - Rent and Rates Total Income Expenditure	139.647	139.647	139,646	139,646	139,646	35,757	35,757	35,756
Institutions - Rent and Rates Total Income	139.647	- 139.647 - -	139,646 - -	- 139,646 - -	- 139,646 - -	35,757	35,757	35,756
Institutions - Rent and Rates Total income <u>Expanditure</u> Demonita Supplement for Elderty with Disabilities Infirmary Care Supplement for the Aged Blind Persons Demonita Supplement for Rusefamila Elderty Services	- 139.647 - -	139.647 - - -	139,646 - -	- 139,646 - - -	- 139,646 - - -	35,757	35,757	35,756
Institutions - Rent and Rates Total Income Expenditure Dementia Supplement for Elderty with Disabilities Intimury Care Supplement for the Aged Blind Persons Dementia Supplement for Residential Elderty Services Infimury Care Supplement for Residential Elderty Services Infimury Care Supplement for Residential Elderty Services	139,647	- 139,647 - - - -	139,646	139,646	139,646	35,757	35,757	35,756
Institutions - Rent and Rates Total income <u>Expanditure</u> Demonita Supplement for Elderty with Disabilities Infirmary Care Supplement for the Aged Blind Persons Demonita Supplement for Rusefamila Elderty Services	139,647	- 139,647 - - - - -	- 139,646 - - - - -	139,646	139,646	35,757	35,757	35,756
Institutions - Rent and Rates Total Income Expenditure Domenita Supplement for Elderty with Disabilities Infirmary Care Supplement for the Aged Blind Persons Domentia Supplement for Residential Elderty Services Infirmary Care Supplement for Residential Elderty Services Infirmary Care Supplement for Residential Elderty Services After School Care Programme Enhanced After School Care Programme Foster Care Allowance	139,647	139,647 - - - - - - - -	139,646	139,646	139,646	35,757	35,757	35,756
Institutions - Rent and Rates Total Income Expenditure Domentia Supplement for Elderly with Disabilities Infirmary Care Supplement for the Aged Blind Persons Demontia Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services After School Care Programme Enhanced After School Care Programme Foater Care Allowance Foater Care Allowance (Time Limited)	139,647	139,647 	139,646	139,646	139,646	35,757	35,757	35,756
Institutions - Rent and Rates Total Income Expenditure Domentia Supplement for Elderly with Disabilities Infirmary Care Supplement for the Aged Blind Persons Infirmary Care Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services After School Care Programme Enhanced After School Care Programme Foater Care Allowance Foater Care Allowance Foater Care Allowance Foater Care Allowance (Time Limited)	139,647	139,647	139,646	- 139,646	139.646	35,757	35.757	35,756
Institutions - Rent and Rates Total Income Expenditure Domentia Supplement for Elderly with Disabilities Infirmary Care Supplement for the Aged Blind Persons Infirmary Care Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services After School Care Programme Foster Care Allowance Store Care Children Store Care Care Children Store Care Children Store Care Children Store Care Children Store Children St	139,647	139,647	139,646	139,646	- 139,646	35,757	35.757	35,756
Institutions - Rent and Rates Total Income Expenditure Domentia Supplement for Elderly with Disabilities Infirmary Care Supplement for the Aged Blind Persons Dementia Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services After School Care Programme Enhanced After School Care Programme Foster Care Allowance (Time Limited) One-off Special Allowance for Foster Children Rent and Rates for NSCCP / MOSTES Subsidy Scheme (Time Limited) Subsidy for Incentive Payment	139,647	139,647	139,646	139.646	139.646	35,757	35,757	35,756
Institutions - Rent and Rates Total Income Expenditure Domentia Supplement for Elderly with Disabilities Infirmary Care Supplement for the Aged Blind Persons Infirmary Care Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services After School Care Programme Enhanced After School Care Programme Foster Care Allowance Foster Care Allowance Foster Care Allowance Foster Care Allowance Stocked Topics Allowance (Time Limited) Subsidy Scheme (Time Limited) Subsidy for Incentive Payment Subsidy for Incentive Payment Neighbourhood Support Child Care Project (Administration Cost)	139.647	139,647	139,646	139,646	139.646	35.757	35,757	35,756
Institutions - Rent and Rates Total Income Expenditure Domentia Supplement for Elderly with Disabilities Infirmary Care Supplement for the Aged Blind Persons Infirmary Care Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services After School Care Programme Enhanced After School Care Programme Foster Care Allowance Foster Care Allowance Foster Care Allowance Foster Care Allowance Some Office Limited) Subsidy Scheme (Time Limited) Subsidy for Incentive Payment Neighbourhood Firme Limited) Subsidy for Incentive Payment Neighbourhood Support Child Care Project (Administration Cost) Visiting Medical Practitioner Scheme Tanning Subsidy Scheme for Special Child Care Workers and	139,647	139,647	139,646	139.646	139,646	35.757	35,757	35,756
Institutions - Rent and Rates Total Income Expenditure Domentia Supplement for Elderly with Disabilities Infirmary Care Supplement for the Aged Blind Persons Domentia Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services After School Care Programme Foster Care Allowance Foster Care Allowance (Time Limited) One-off Special Allowance for Foster Children Rent and Rates for NSCCP - MOSTE Subsidy Scheme (Time Limited) Subsidy for Incentive Payment Neighbourhood Support Child Care Project (Administration Cost) Visting Medical Practitioner Scheme Training Subsidy Scheme (Time Limited) Scheme Scheme Training Subsidy Scheme (Time Limited) Scheme Scheme Training Subsidy Scheme (Time Limited) Scheme Scheme Training Subsidy Scheme (Time Limited)	139.647	139.647	139,646	139.646	139.646	35.757	35,757	35,756
Institutions - Rent and Rates Total Income Expenditure Domenita Supplement for Elderly with Disabilities Infirmary Care Supplement for the Aged Blind Persons Infirmary Care Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services After School Care Programme Enhanced After School Care Programme Foater Care Allowance Foater Care Allowance Foater Care Allowance Foater Care Allowance Store Or Service Subsidy Scheme (Time Limited) Subsidy for Incentive Payment Neighbourhood Erme Limited Subsidy for Incentive Payment Neighbourhood Speper Child Care Project (Administration Cost) Visiting Medical Practitioner Scheme Training Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers Training Subsidy Scheme for Special Child Care Centres	139,647	139,647	139,646	139,646	139.646	35.757	35,757	35,756
Institutions - Rent and Rates Total Income Expenditure Domenita Supplement for Elderly with Disabilities Infirmary Care Supplement for the Aged Blind Persons Infirmary Care Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services After School Care Programme Enhanced After School Care Programme Foater Care Allowance Stocked Foater Care Allowance Subsidy Scheme (Time Limited) Subsidy for Incentive Payment Neighbourhood Speper Child Care Project (Administration Cost) Visiting Medical Practitioner Scheme Training Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers Training Subsidy Scheme for Special Child Care Centres Training Subsidy Scheme for Special Child Care Contres Training Subsidy Scheme for Special Ch	139,647	139,647	139,646	139.646	139,646		35,757	35,756
Institutions - Rent and Rates Total Income Expenditure Domentia Supplement for Elderly with Disabilities Infirmary Care Supplement for the Aged Blind Persons Dementia Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services After School Care Programme Enhanced After School Care Programme Foater Care Allowance Foater Care Allowance Foater Care Allowance Foater Care Allowance One-off Special Allowance (Time Limited) One-off Special Allowance (Time Limited) Subsidy Scheme (Time Limited) Subsidy Scheme (Time Limited) Subsidy for Incentive Payment Neighbourhood Support Child Care Project (Administration Cost) Visting Medical Practitioner Scheme Training Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers Training Subsidy Scheme for Special Child Care Centres Training Subsidy Scheme for Special Child Care Contres Training Subsidy Scheme for Master in OTFFT BOT Programmes Allowance for Residential Services for Children Supplementary Carta to Operative of Hane, Nasil Workshop and Hostel								
Institutions - Rent and Rates Total Income Expenditure Domentia Supplement for Elderty with Disabilities Infirmary Care Supplement for the Aged Blind Persons Domentia Supplement for Residential Elderty Services Infirmary Care Supplement for Residential Elderty Services Infirmary Care Supplement for Residential Elderty Services After School Care Programme Enhanced After School Care Programme Foster Care Allowance Foster Care Allowance Foster Care Allowance Foster Care Allowance Foster Gare Allowance Subsidy Scheme (Time Limited) Subsidy for Incentive Payment Neighbourhood Erime Limited) Subsidy for Incentive Payment Neighbourhood Support Child Care Project (Administration Cost) Visiting Medical Practitioner Scheme Training Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers Training Subsidy Scheme for Special Child Care Centres Training Subsidy Scheme for Special Child Care Centres Training Subsidy Scheme for Master in O'T.PT/BOT Programmes Allowance for Residential Services for Children Supplementary Grant to Operator of Hane Naja Workshop and Hostel Financial Incentive Scheme for Manter of Employees with Disabilities								
Institutions - Rent and Rates Total Income Expenditure Domentia Supplement for Elderly with Disabilities Infirmary Care Supplement for the Aged Blind Persons Infirmary Care Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services After School Care Programme Enhanced After School Care Programme Foster Care Allowance Foster C								
Institutions - Rent and Rates Total Income Expenditure Domentia Supplement for Elderly with Disabilities Infirmary Care Supplement for the Aged Blind Persons Domentia Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services After School Care Programme Foster Care Allowance Rent and Rates for NSCCP - MOSTE Subsidy Scheme (Time Limited) Subsidy for Incentive Payment Neighbourhood Support Child Care Project (Administration Cost) Visting Medical Fractitioner Scheme Training Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Worker Training Subsidy Scheme for Special Child Care Contres Training Subsidy Scheme for Special Child Care Contres Training Subsidy Scheme for Mester in OTPTF BOT Programmes Allowance for Residential Services for Children Supplementary Grant to Operative of Hane, Nasia Workshop and Hostel Financial Incentive Scheme for Mester of Them Nasia Workshop and Hostel Financial Incentive Scheme for Mester of Children on the Waiting List for Subvented Pre-school Rehabilitation Services - Valvajation Scheme for Young Persons in Care Services -								
Institutions - Rent and Rates Total Income Expenditure Domentia Supplement for Elderly with Disabilities Infirmary Care Supplement for the Aged Blind Persons Infirmary Care Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services After School Care Programme Enhanced After School Care Programme Foster Care Allowance Stubied School Care Project (Administration Cost) Subsidy Scheme (Time Limited) Subsidy for Incentive Paymont Neighbourhood Support Child Care Project (Administration Cost) Visiting Medical Practitioner Scheme Training Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers Training Subsidy Scheme for Special Child Care Centres Training Subsidy Scheme for Special Child Care Contres Training Subsidy Scheme for Master in O'TPT' BOT Programmes Allowance for Residential Services for Children Supplementary Grant to Operator of Hane Nasi Workshoon and Hostel Financial Incentive Scheme for Young Persons in Care Services - Operating Expenses								
Institutions - Rent and Rates Total Income Expenditure Domentia Supplement for Elderly with Disabilities Infirmary Care Supplement for the Aged Blind Persons Infirmary Care Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services After School Care Programme Enhanced After School Care Programme Foster Care Allowance Foster C								
Institutions - Rent and Rates Total Income Expenditure Domentia Supplement for Elderly with Disabilities Infirmary Care Supplement for the Aged Blind Persons Dementia Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services After School Care Programme Enhanced After School Care Programme Foster Care Allowance Subsides Scheme (Time Limited) One-off Special Allowance for Foster Children Rent and Rates for NSCCP - MOSTE Subsides Scheme (Time Limited) Subside Scheme (Time Limited) Subside Scheme (Time Limited) Subside Scheme (Time Limited) Training Subside Scheme for Special Child Care Workers and Senior Special Child Care Workers Training Subside Scheme for Special Child Care Contres Training Subside Scheme for Special Child Care Contres Training Subside Scheme for Special Child Care Contres Training Subside Scheme for Meater in OTPTF BOT Programmes Allowance for Residential Services for Children Supplementary Cant to Operator of Hans, Nasia Workshop and Hostel Financial Incentive Scheme for Meater in OTPTF BOT Programmes Allowance for Residential Services or Children on the Waiting List for Subvented Pre-school Rehabilitation Services - Navingation Scheme for Young Persons in Care Services - - Operating Expenses Navingation Scheme for Young Persons in Care Services - - Training Cott Special Allowance for Staff of Subvented Residential Service Units								
Institutions - Rent and Rates Total Income Expenditure Domentia Supplement for Elderly with Disabilities Infirmary Care Supplement for the Aged Blind Persons Domentia Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services After School Care Programme Enhanced After School Care Programme Foster Care Allowance Subsidy Scheme (Time Limited) Subsidy for Incentive Payment Neighbourhood Support Child Care Project (Administration Cost) Visiting Medical Practitioner Scheme Training Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers Training Subsidy Scheme for Special Child Care Centres Training Subsidy Scheme for Special Child Care Centres Training Subsidy Scheme for Master in O'TPT' BOT Programmes Allowance for Residential Services for Children Supplementary Grant to Operator of Hane, Nasi Workshop and Hostel Financial Incentive Scheme for Mentors of Employees with Disabilities Training Subsidy Programme for Children on the Waiting List for Subvented Pre-School Rehabilitism Services - Navigation Scheme for Young Persons in Care Services Operating Expenses - Navigation Scheme for Young Persons in Care Services Training Could Training Could Incenses - Incense of Could Training Could Incenses - Incense of Could Training Could Incenses - Incenses - Navigation Scheme for Young Persons in Care Services Training Could Incenses - Incenses - Incenses - Incense of Could Training Could Incenses - Incenses								
Institutions - Rent and Rates Total Income Expenditure Domentia Supplement for Elderty with Disabilities Infirmary Care Supplement for the Aged Blind Persons Dementia Supplement for Residential Elderty Services Infirmary Care Supplement for Residential Elderty Services Infirmary Care Supplement for Residential Elderty Services After School Care Programme Enhanced After School Care Programme Foster Care Allowance (Time Limited) One-off Special Allowance for Foster Children Rent and Rates for NSCCP / MOSTE Subsidy Scheme (Time Limited) Subsidy for Incentive Payment Neighbourhood Support Child Care Project (Administration Cost) Visting Medical Fractitioner Scheme Training Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers Training Subsidy Scheme for Special Child Care Contres Training Subsidy Scheme for Special Child Care Contres Training Subsidy Scheme for Special Child Care Contres Training Subsidy Scheme for Meater in OTPTF BOT Programmes Allowance for Residential Services for Children Supplementary Cant to Operator of Hans Nasia Workshop and Hostel Financial Incentive Scheme for Meater in OTPTF BOT Programmes Allowance for Residential Services or Children on the Waiting List for Subvented Pre-school Rehabilitation Services Navigation Scheme for Young Persons in Care Services - Training Cost Special Allowance for Staff of Subvented Residential Service Units in respect of COVID-19								-
Institutions - Rent and Rates Total Income Expenditure Domentia Supplement for Elderty with Disabilities Infirmary Care Supplement for the Aged Blind Persons Dementia Supplement for Residential Elderty Services Infirmary Care Supplement for Residential Elderty Services Infirmary Care Supplement for Residential Elderty Services Infirmary Care Supplement for Residential Elderty Services After School Care Programme Foster Care Allowance Subsidy Scheme (Time Limited) Subsidy For Irema Limited) Subsidy For Iremative Payment Neighbourhood Support Child Care Project (Administration Cost) Visiting Medical Practitioner Scheme Training Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers Training Subsidy Scheme for Special Child Care Contres Training Subsidy Scheme for Special Child Care Contres Training Subsidy Scheme for Special Child Care Contres Training Subsidy Scheme for Special Child Care Workers and Subordomentar Canta to Operation of Plans Nasia Workshop and Hostel Financial Incentive Scheme for Mentors of Employees with Disabilities Financial Incentive Scheme for Mentors of Employees with Disabilities Financial Incentive Scheme for Mentors of Employees with Disabilities Financial Incentive Scheme for Mentors of Employees with Disabilities Fostive Children on the Waiting List for Subvented Pre-school Rehabilitation Services - Novigation Scheme for Young Persons in Care Services - Training Cott Special Allowance for Staff of Subvented Residential and Home-based Care Service Units in respect of the Severe Respiratory Disease ssociated with a Novel Infactions Ament								
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Supplementary Crant to Operator of Hann Year Workshoo and Hotels Fininacial Incentive Scheme for Mentics of Emilousees with Disabilities Training Studiedy Programms for Children on the Waiting List for Subveneed Pre-school Rehabilitation Sorvices Subveneed Pre-school Rehabilitation Sorvices Corpating Expense Corpating	Framing Subsidy Scheme for Master in OT/PT/ BOT Programmes Allowance for Residential Services for Children		-		-				-
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Special Miowance for Staff of Subvented Residential Service Units in respect of COUDL-) 9 Special Grant on Manpower Support for Residential and Home-based Care Service Units in respect of the Server Respiratory Disease associated with a Novel Inflectious Agent Plife Scheme on Multi-disciplinary Ourseaking Support Teams (Pible Scheme on Multi-disciplinary Ourseaking Support of Pible Scheme on Multi-disciplinary Ourseaking Support of Pible Scheme on Multi-disciplinary Ourseaking Support for Ethnic Minority District Ambassador - Salary and Mandatory Provident Fund Assessment - Provident Fund - Assessment - Salary Violation Assessment - Salary Viola	Navigation Scheme for Young Persons in Care Services -		-	_			-		_
in respect of COVID-19 Special Grant on Mapower Support for Residential and Home-based Care Service Units in respect of the Severe Resipitatory Disease associated with a Novel Inflactions Agent Phot Scheme on Multi-disciplinary Outreaching Support Teams for the Elderty Ethinis Minority District Ambassador - Other Characes Ethinis Minority District Ambassador - Salary and Mandatory Provident Fund On-sale Ventilation Assessment Tohlanced Support for Ethinis (Minority Children in Special Child Care Centre and Early Education and Training Centres Six Lam Integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Age Maintenance Cost for Common Age Maintenance Cost for Elderty and Visiting Medical Practitioner Service for Residential Care Homes; (Private and Self- Innancine) Training to Foreian Domestic Helpers in Care Support Service Training to Foreian Domestic Helpers in Care For Persons with Disabilities Under the Government Public Transport Flare Concession Scheme for the Elderty and Eliabile Persons with Disabilities United-efficial Service Contract of Social Work, Service for Pre-primary Institutions - Allocation Tenude-diffical Service Contract of Social Work, Service for Pre-primary Institutions - Rent and Rates									- 1
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Siu Lam Integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Area Published For Strengthened Provision of Visiting Medical Practitioner Service for Elderly and Visiting Medical Practitioner Service for Elderly and Visiting Medical Practitioner Service for Residential Care Homes for Persons with Disabilities Practitioner Service for Residential Care Homes for Persons with Disabilities Practitioner Service for Residential Care Homes for Persons with Possibilities Practitioner Service for Residential Care Homes for Persons with Possibilities Practitioner Service for Residential Care Homes in Care for Persons with Disabilities Practition for Providing Assistance to Persons with Disabilities Practition For Providing Assistance to Persons with Disabilities Under the Government Public Transport Face Concession Scheme for the Elderly and Eliabile Persons with Disabilities Instructions - Allocation (Person Service Contract of Social Work Service for Pre-primary Institutions - Allocation (Person Market Service For Pre-primary Institutions - Rent and Rates	inhanced Support for Ethnic Minority Children in Special Child Care	-	-	-		-	-	-	.
Maintenance Cost for Common Area Mone-off subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Elderly and Visiting Medical Practitioner Scheme for Residential Care Homes for Previous with Disabilities Mone-off Subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Residential Care Homes # (Private and Self- financine) Trevelim Subsidy of Designated Hotline for Carer Support Service Training to Foreign Domestic Helpers in Care for Persons with Disabilities Mone-off Allocation for Providing Assistance to Persons with Disabilities Mone-off Allocation for Providing Assistance to Persons with Disabilities Must the Government Public Transport Flare Concession Scheme for the Elderly and Eligible Persons with Disabilities Insulations - Allocation Insulations - Allocation Insulations - Allocation Insulations - Rent and Rates		=	-	=	-	-	-	-	-
Practitioner Service for Elderly and Visiting Medical Practitioner Scheme for Residential Care Homes for Provings with Disabilities how-off Studgehend Provision of Visiting Medical Practitioner Service for Residential Care Homes # (Private and Self- financins) Travellina Studied of Designated Hotlane for Carer Support Service Travellina Studied of Designated Hotlane for Carer Support Service Travellina Demostie Helbers in Care for Persons with Disabilities how-off Allocation for Providing Assistance to Persons with Disabilities how-off Allocation for Providing Tase Concession Scheme for the Elderly and Eligible Persons with Disabilities the Elderly and Eligible Persons with Disabilities insel-defined Service Contract of Social Work Service for Pre-primary Institutions - Allocation Time-defined Service Contract of Social Work Service for Pre-primary Institutions - Rent and Rates	Maintenance Cost for Common Area	•	-	=	-	-	•	•	-
for Residential Care Homes for Persons with Disabilities Denoed/Subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Residential Care Homes #(Private and Self- financine) Favelina Subsidy of Desinated Hotline for Carer Support Service Frainint to Forcian Domestic Helores in Care for Person with Disabilities Denoed Fullocation for Providing Assistance to Persons with Disabilities Denoed Fullocation for Providing Assistance to Persons with Disabilities Denoed Fullocation for Providing Assistance to Persons with Disabilities Denoed Fullocation for Providing Assistance to Persons with Disabilities Denoed Fullocation for Providing Assistance to Persons with Disabilities Institutions - Allocation Institutions - Allocation Institutions - Rent and Rates							_		
Disability of Strangthened Provision of Visiting Medical Practitioner Service for Residential Care Homes # (Private and Self-financine) Travelline Subsidity of Designated Hoffline for Carer Support Service Training to Forcian Domestic Hollows in Care for Persons with Disabilities Description of Providing Assistance to Persons with Disabilities under the Government Public Transport Fare Concession Scheme for the Elderly and Eliabble Persons with Disabilities Institutions - Allocation Institutions - Allocation Institutions - Rent and Rates		-	•	-	-	-	-	-	-
financinal) **ravelling Subsidy of Designated Hoffine for Carer Support Service **ravelling Subsidy of Designated Hoffine for Carer Support Service **ravelling Subsidy of Designated Hoffine for Carer Support Service **ravelling Subsidy of Designated Hoffine for Persons with Disabilities **pose-off Allocation for Providing Assistance to Persons with Disabilities **under the Government Public Transport Fare Concession Soheme for the Elderty and Elizable Persons with Disabilities **line-defined Service Contract of Social Work Service for Pre-primary Institutions - Allocation **institutions - Allocation **Institutions - Rent and Rates **Institutions - Rent and Rates	One-off Subsidy for Strengthened Provision of Visiting Medical								
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Discostion for Providing Assistance to Persons with Disabilities under the Government Public Transport Fare Concession Scheme for the Elderty and Eliable Persons with Disabilities imade-dised Service Contract of Social Work Service for Pre-primary Institutions - Allocation imade-dised Service Contract of Social Work Service for Pre-primary Institutions - Rent and Rates	ravelling Subsidy of Designated Hotline for Carer Support Service	-	-	-	-				
under the Government Public Transport Fare Concession Scheme for the Edderf and Eliteble Persons with Disabilities imbeddefined Service Contract of Social Work Service for Pre-primary Institutions - Allocation immediated Service Contract of Social Work Service for Pre-primary Institutions - Rent and Rates			-	-	-	•	-	-	-
the Elderty and Eligible Persons with Disabilities "insufactional Service Contract of Social Work Service for Pre-primary Institutions - Allocation "insufactions - Contract of Social Work Service for Pre-primary Institutions - Rent and Rates		=	-	-	-	-		-	- 1
Institutions - Allocation "me-defined Service Contract of Social Work Service for Pre-primary Institutions - Rent and Rates									
'ime-defined Service Contract of Social Work Service for Pre-primary Institutions - Rent and Rates	the Elderly and Eligible Persons with Disabilities								
	the Elderly and Eligible Persons with Disabilities ime-defined Service Contract of Social Work Service for Pre-primary Institutions - Allocation	ű.	-		-	-	-	-	- [
Oat Expenditure 572 - - - 1,750	the Elderly and Eligible Persons with Disabilities inte-defined Service Contract of Social Work Service for Pre-primary Institutions - Allocation ime-defined Service Contract of Social Work Service for Pre-primary				•	-	-	-	-
	the Elderly and Eligible Persons with Disabilities inte-defined Service Contract of Social Work Service for Pre-primary Institutions - Allocation ime-defined Service Contract of Social Work Service for Pre-primary	-	-	-	-		-	-	-

Programme Area Code FSA No.	P01	P01	P01	P01	P01	P01	P01	P01
Service Unit Code	21 7122 50441-6	21 7143 50433-1	7152 50435-1	21 7171 50437-2	21 7172 50439-3	21 7178 50438-8	7558 50440-1	7571 50442-1
Unit Name (Note 13) Surplus/(Deficit)	FSCNSOCC	LWPSNSOCC	CHNSOCC	FLMNSOCC	HWKGNSOCC	TKPNSOCC	FSYNSOCC	FTYLNSOCC
Dementia Supplement for Elderly with Disabilities Infirmary Care Supplement for the Aged Blind Persons		-	-	-	-	-		-
Dementia Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services	-	-	:			:	-	
After School Care Programme Enhanced After School Care Programme	:	-			-			-
Foster Care Allowance Foster Care Allowance (Time Limited)	:			:	-	-	:	
One-off Special Allowance for Foster Children Rent and Rates for NSCCP / MOSTE							-	-
Subsidy Scheme (Time Limited) Subsidy for Incentive Payment Neighbourhood Support Child Care Project (Administration Cost)	15,169	15,741	15,741	15,741	15,741	10,494	8.744	15.74
Visiting Medical Practitioner Scheme Training Subsidy Scheme for Special Child Care Workers and		-	-		-	-	-	-
Senior Special Child Care Workers Training Subsidy Scheme for Special Child Care Centres	-			*				
Training Subsidy Scheme for Master in OT/PT/BOT Programmes Allowance for Residential Services for Children		-	-	-	= -	-		-
Supplementary Grant to Operator of Hang Ngai Workshop and Hostel Financial Incentive Scheme for Mentors of Employees with Disabilities	-		:	:		:	-	
Training Subsidy Programme for Children on the Waiting List for Subvented Pre-school Rehabilitation Services Navigation Scheme for Young Persons in Care Services -	-	-	•		-	-	•	-
Operating Expenses Navigation Scheme for Young Persons in Care Services - Navigation Scheme for Young Persons in Care Services -	-	•	-	٠	•	-	-	-
Training Cost Special Allowance for Staff of Subvented Residential Service Units	-	-	-	*	-		-	•
in respect of COVID-19 Special Grant on Manpower Support for Residential and Home-based	-	•	•	•	€	-	-	-
Care Service Units in respect of the Severe Respiratory Disease associated with a Novel Infeactious Agent	-	•	-	-		•	-	-
Pilot Scheme on Multi-disciplinary Outreaching Support Teams for the Elderly		-	-	-	-	-	-	-
Ethnic Minority District Ambassador - Other Charges Ethnic Minority District Ambassador - Safary and Mandatory Provident Fund	-				-			-
Provident Fund On-site Ventilation Assessment Enhanced Support for Ethnic Minority Children in Special Child Care	-	-	-	-		-	-	-
Ennanced Support for Emilie Autority United in Special Child Care Centre and Early Education and Training Centres Siu Lam Integrated Rehabilitation Services Complex - Management	-	•	-	-	•	•	-	
Maintenance Cost for Common Area One-off subsidy for Strengthened Provision of Visiting Medical	-	•	•	*	-	-	-	-
Practitioner Service for Elderly and Visiting Medical Practitioner Scheme for Residential Care Homes for Persons with Disabilities		•	•	•	•	-	•	•
One-off Subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Residential Care Homes # (Private and Self-	-	-	-	-	-		-	
financing) Travelling Subsidy of Designated Hotline for Carer Support Service		-				-	-	-
Training to Foreign Domestic Helpers in Care for Persons with Disabilities One-off Allocation for Providing Assistance to Persons with Disabilities under the Government Public Transport Fare Concession Scheme for			-	-	-	-	•	-
the Elderly and Eligible Persons with Disabilities Time-defined Service Contract of Social Work Service for Pre-primary	-	-	-	•	-	•		
Institutions - Allocation Time-defined Service Contract of Social Work Service for Pre-primary				•	•	•	-	•
Institutions - Rent and Rates						-	•	•
Total Surplus/(Deficit) for the year	15,169	15,741	15,741	15,741	15.741	10.494	8.744	15,741
Surplus/(Deficit) b/f Surplus for previous years refunded to Government	- 15.741 - 15.741 -	10,494 10,494 -	15,741 15,741 -	15.741 15.741 -	15,741 15,741 -	4.491 4.491 -	10,494 10,494 -	15,741 15,741
Subvention received in advance for next year Subvention for 2023/24 received in previous year Subvention received in 2023/24 for previous year		-	-	-	:	-		
Virement of Fund (Note 12) Prior year adjustment	-			-		-		
Deficit Absorbed by Donation Surplus/(Deficit) c/f	15,169	15,741	15,741	15,741	15,741	10,494	- 8,744	- 15,741
Represented by :								
Dementia Supplement for Elderly with Disabilities Infirmary Care Supplement for the Aged Blind Persons Dementia Supplement for Residential Elderly Services		:	-	-	-			
After School Care Programme	-		-	-		-	-	-
Enhanced After School Care Programme Foster Care Allowance					-	-		
Foster Care Allowance (Time Limited) One-off Special Allowance for Foster Children		-		-	-			
Rent and Rates for NSCCP / MOSTE Subsidy Scheme (Time Limited)		=	-			-	-	
	15.169	15,741	15,741	- - 15,741	15,741	10,494	8,744	15,741
Subsidy for Incentive Payment Neighbourhood Support Child Care Project (Administration Cost)	15.169	-		15,741 - -		10,494	8,744 - -	15,741
Subsidy for Incentive Payment Neighbourhood Support Child Care Project (Administration Cost) Visiting Medical Practitioner Scheme Training Subsidy Scheme for Special Child Care Workers and	15.169	-		-			-	-
Subsidy for Incentive Psyment Neighbourhood Support Child Care Project (Administration Cost) Visiting Medical Practitioner Scheme Training Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers Training Subsidy Scheme for Special Child Care Centres	15.169 - - - - - -	-		15,741 - -		10,494	8,744 - -	15,741
Subsisty for Incentive Payment Neighbourhood Support Child Care Project (Administration Cost) Visiting Medical Practitioner Scheme Training Subsisty Scheme for Special Child Care Workers and Senior Special Child Care Workers Training Subsisty Scheme for Special Child Care Centres Training Subsisty Scheme for Master in OTPT/BOT Programmes Allowance for Residential Services for Children Supplementary Tenta to Operation of Hang Nagii Workshop and Hostel	15.169 - - - - - - -	-		15,741 - -		10,494	8,744	15,741 - - - - -
Subsidy for Incentive Payment Visiting Medical Practitions Scheme Visiting Medical Practitions Scheme Praining Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers Senior Special Child Care Workers Training Subsidy Scheme for Special Child Care Centres Training Subsidy Scheme for Master in OTIPT/BOT Programmes Ultowance for Residential Services for Children Julipenmentary Tenia to Operation of Hame Nasii Workshop and Hostel inancial Incentive Scheme for Mentors of Employees with Distabilities Training Subsidy Programme for Mentors of Employees with Distabilities Training Subsidy Programme for Children on the Waiting List for	15.169 	-		15,741 - -		10,494	8,744	- 15,741
Subsisty for Incentive Payment Vestiphourhood Support Child Care Project (Administration Cost) Visiting Medical Practitions Scheme Framing Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers raining Subsidy Scheme for Special Child Care Contres Training Subsidy Scheme for Master in OTPT/BOT Programmes Illowance for Residential Services for Child Care Visipnementary Carlant to Oureator of Child Care Visipnementary Carlant to Oureator of Child Care Visipnementary Carlant to Oureator of The Outper Carlant Oureator of Child Care Visipnementary Carlant to Oureator of Child Care Visipnementary Carlant Oureator of Mentors of Employees with Disabilities Training Subsidy Programme for Mentors of Employees with Disabilities Subvented Pre-school Rehabilitation Services Visipnementary Carlant for Visipnements in Care Services -	15.169 - - - - - - - -	-		15,741 - -		10,494	8,744	15.741
Subsisty for Incentive Payment Visiting Medical Practitions Scheme Fraiming Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers Training Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers Training Subsidy Scheme for Special Child Care Centres Training Subsidy Scheme for Mester in OT/PT/BOT Programmes Illowance for Residential Services for Children Supplementary Train to Operator of Hamp Neas Workshop and Hostel Francing Subsidy Programme for Children on the Waing List for Subvented Pre-school Rehabilitation Services Operating Expenses Avaigation Scheme for Young Persons in Care Services - Operating Expenses	15.169 	-		15,741 - -		10,494	8,744	15.741
Subsisty for Incentive Payment Visiting Medical Practitioner Scheme Fraiming Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers Training Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers Training Subsidy Scheme for Special Child Care Centres Training Subsidy Scheme for Mester in OTIPT/BOT Programmes Illowance for Residential Services for Children Juppelmentary Train to Operator of Hame Neai Workshop and Hostel rianneal Incentive Scheme for Menters of Employees with Disabilities Training Subsidy Programma for Children on the Waing List for Subvented Pre-school Rehabilitation Services Operating Expenses Varigation Scheme for Young Persons in Care Services Training Cost Fraining Cost Frocial Allowance for Stuff of Subvented Residential Service Units	15.169	-		15,741 - -		10,494	8,744	15.741
subsisty for Incentive Payment scieghbourhood Support Child Care Project (Administration Cost) sixting Medical Practitions Scheme riming Subsisty Scheme for Special Child Care Workers and Senior Special Child Care Workers raining Subsisty Scheme for Special Child Care Contres raining Subsisty Scheme for Special Child Care Contres raining Subsisty Scheme for More To Children to Residential Services for Children unpellomentary Carlant to Operator of Train Vasai Workshop and Hostel riannical Incentive Scheme for Mentors of Employees with Distabilities raining Subsisty Programma for Children on the Waining List for Subvented Pre-school Rehabilitation Services Operating Expenses varigation Scheme for Young Persons in Care Services - Operating Expenses varigation Scheme for Young Persons in Care Services - Training Cost pocial Allowance for Staff of Subvented Residential Service Units in respect of COVID-19	15.169	-		15,741 - -		10,494	8,744	15.741
Subsisty for Incentive Payment Vestiphourhood Support Child Care Project (Administration Cost) Visiting Medical Practitioner Scheme Iraning Subsisty Scheme for Special Child Care Workers and Senior Special Child Care Workers Iraning Subsisty Scheme for Special Child Care Contres Iraning Subsisty Scheme for Special Child Care Contres Iraning Subsisty Scheme for Master in OTPITHOT Programmes Illowance for Residential Services for Children Inpendentary Grant to Operator of Hame Vasi Workshop and Hostel Iraning Subsisty Programme for Children on the Wainfig List for Subvented Pre-school Rehabilitation Services Operating Expenses Varigation Scheme for Young Persons in Care Services - Operating Expenses Varigation Scheme for Young Persons in Care Services - Training Cost Special Allowance for Staff of Subvented Residential Service Units in respect of COVID-19 persid Grant on Manpower Support for Residential and Home-based Care Service Units in respect of the Severe Respiratory Disease associated with a Novel Infanctions Asen	15.169	-		15,741 - -		10,494	8,744	15.741
subsisty for Incentive Payment sciphoburhood Support Child Care Project (Administration Cost) sisting Medical Practitions Scheme raining Subsisty Medical Practitions Scheme raining Subsisty Scheme for Special Child Care Workers and Senior Special Child Care Workers raining Subsisty Scheme for Master in OTIPITBOT Programmes slidowance for Residential Services for Children supplementary Grant to Operator of Hane, Nasi Workshop and Hostel inancial Incentive Scheme for Mentors of Employees with Disabilities raining Subsisty Programme for Children on the Waiting List for Subvented Pre-scheme for Mentors of Employees with Disabilities raining Subsisty Programme for Children on the Waiting List for Subvented Pre-scheme Cheshabilition Services avigation Scheme for Young Persons in Care Services - Operating Expenses avigation Scheme for Young Persons in Care Services - Training Cost raining	15.169	-		15,741 - -		10,494	8,744	15.741
ubusidy for Incentive Payment sighbourhood Support Child Care Project (Administration Cost) sisting Medical Practitioner Scheme 'ratining Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers 'artining Subsidy Scheme for Special Child Care Centres 'ratining Subsidy Scheme for Master in OTIPITIBOT Programmes Illowance for Residential Services for Children upplementary Grant to Operator of Hane Neasi Workshop and Housel inneal Incentive Scheme for Mentors of Employees with Disabilities ratining Subsidy Programme for Children on the Waiting List for Subvented Pre-school Residualition Services 'Operating Expension Residualities Services' Avigation Scheme for Young Persons in Care Services' Operating Expenses 'avigation Scheme for Young Persons in Care Services' Training Cost Tra	15.169	-		15,741 - -		10,494	8,744	15.741
ubusidy for Incentive Payment (sighbourhood Support Child Care Project (Administration Cost) (sisting Medical Practitions Scheme (straining Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers (straining Subsidy Scheme for Special Child Care Centres (straining Subsidy Scheme for Master in OTIPITIBOT Programmes) (llowance for Residential Services for Children (upolementary Grant to Operator of Hane Neas) Workshop and Housel inneal Incentive Scheme for Mentors of Employees with Disabilities (staining Subsidy Programme for Children on the Waiting List for Subvented Pre-school Rehabilitation Services (avigation Scheme for Young Persons in Care Services - Operating Expenses (avigation Scheme for Young Persons in Care Services - Operating Expenses (avigation Scheme for Young Persons in Care Services - (Dorating Expenses (avigation Scheme for Stuff of Subvented Residential Service Units (in respect of COUTUD-1) (avigation Scheme for Stuff of Subvented Residential American Services (avigation Scheme for Stuff of Subvented Residential American (avigation Scheme for Multidisciplinary Outtraching Support Teams (avigation Scheme fo	15.169	-		15,741 - -		10,494	8,744 - - -	15.741
subsisty for Incentive Payment sciphoburhood Support Child Care Project (Administration Cost) sisting Medical Practitions Scheme raining Subsisty Medical Practitions Scheme raining Subsisty Scheme for Special Child Care Workers and Senior Special Child Care Workers raining Subsisty Scheme for Master in OTIPITIOT Programmes Ribowance for Residential Services for Children supplementary Grant to Operator of Hane Nasi Workshop and Housel inancial Incentive Scheme for Mentors of Employees with Disabilities raining Subsisty Programme for Children on the Waiting List for Subvented Pre-scheme for Mentors of Employees with Disabilities raining Subsisty Programme for Children on the Waiting List for Subvented Pre-scheme for Abminion Services avigation Scheme for Young Persons in Care Services - Operating Expenses avigation Scheme for Young Persons in Care Services - Training Cost raining Cost respect of COVIDL-19 pocial Grant on Manpower Support for Residential Service Units in respect of COVIDL-19 pocial Grant on Manpower Support for Residential and Home-based Care Service United Services associated with a Novel Infeactious Asant into Scheme on Multi-disciplinary Outracking Support Teams for the Elderty their Minority District Ambassador - Other Charges their Minority District Ambassador - Salary and Mandatory Provident Fund naire Vertilation Assessment In Amendes Support for Ethnic Minority Children in Special Child Care Centre and Early Education and Training Centres it and integrated for the Charges Canton and Early Education and Training Centres it and integrated for the Charges than and Integrated for Support Centres it and integrated for Ethnic Minority Children in Special Child Care Centre and Early Education and Training Centres it and integrated for the Charges the Control and Early Education and Training Centres it and integrated for the Charges the Control and Early Education and Training Centres	15.169	-		15,741 - -		10,494	8,744 - - -	15.741
subsisty for Incentive Payment sciphourhood Support Child Care Project (Administration Cost) sisting Medical Practitions Scheme raining Subsisty Medical Practitions Scheme raining Subsisty Scheme for Special Child Care Workers and Senior Special Child Care Workers raining Subsisty Scheme for Master in OTIPITIOT Programmes liklowance for Residential Services for Children supplementary Grant to Operator of Hane Nasi Workshop and Housel inancial Incentive Scheme for Mentors of Employees with Disabilities raining Subsisty Programme for Children on the Waiting List for Subvented Pre-sched Rehabilitation Services avigation Scheme for Young Persons in Care Services - Operating Expenses avigation Scheme for Young Persons in Care Services - Operating Expenses avigation Scheme for Young Persons in Care Services - Training Cost respect of COVIDL-19 pocial Grant on Manpower Support for Residential Service Units in respect of COVIDL-19 pocial Grant on Manpower Support for Residential and Home-based care Service Limit in respect of the Severe Respiratory Disease associated with a Novel Infeactious Aeant into Scheme on Multi-disciplinary Outraching Support Teams for the Eldert' thrite Minority District Ambassador - Other Charges thrite Minority District Ambassador - Salary and Mandatory Provident Fund na-site Ventilation Assessment In Amalegrador of Ethnic Minority Children in Special Child Care Centre and Early Education and Training Centres it alm Integrated for Strengthened Provision of Visiting Medical	15.169	-		15,741 - -		10,494	8,744 - - -	15.741
Subsidy for Incentive Payment Sciglibourhood Support Child Care Project (Administration Cost) Visiting Medical Practitioner Scheme Training Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers Training Subsidy Scheme for Moseial Child Care Centres Training Subsidy Scheme for Master in OTIPITIBOT Programmes Uldwance for Residential Services for Children Supplementary Grant to Operator of Hane, Nasi Workshop and Hossel Training Subsidy Programme for Children on the Waiting List for Supplementary Grant to Operator of Hane, Nasi Workshop and Hossel Training Subsidy Programme for Children on the Waiting List for Subvened Pre-school Relabilitation Services Vavigation Scheme for Young Persons in Care Services - Operating Expenses Vavigation Scheme for Young Persons in Care Services - Operating Expenses Vavigation Scheme for Young Persons in Care Services - Voorating Expenses Vavigation Scheme for Young Persons in Care Services - Voorating Expenses Vavigation Scheme for Young Persons in Care Services - Voorating Expenses Vavigation Scheme for Young Persons in Care Services - Voorating Expenses Vavigation Scheme for Young Persons in Care Services - Voorating Expenses Vavigation Scheme for Young Persons in Care Services - Voorating Expenses Vavigation Scheme for Young Persons in Care Services Child Care Care Service Child Intellections Assentited Vitte Scheme on Multi-disciplinary Outraching Support Teams for the Elderly United Scheme on Multi-disciplinary Outraching Support Teams for the Elderly United Scheme on Multi-disciplinary Outraching Support Teams for the Elderly United Scheme on Multi-disciplinary Outraching Support Teams for the Elderly United Scheme on Multi-disciplinary Outraching Support Teams for the Elderly United Scheme on Multi-disciplinary Outraching Support Teams for the Elderly United Scheme on Multi-disciplinary Outraching Support Teams for the Elderly United Scheme on Multi-disciplinary Outraching Support Teams for the Elderly United Scheme on Multi-disciplinary Outra	15.169	-		15,741 - -		10,494	8,744 - - -	15.741
Subsidy for Incentive Payment Scieghbourhood Support Child Care Project (Administration Cost) Visiting Medical Practitioner Scheme Training Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers Training Subsidy Scheme for Master in OT/PIT/BOT Programmes Mowance for Residential Services for Children Supplementary Grant to Onerator of Hune Neasi Workshon and Hostel rinnical Incentive Scheme for Monets of Employees with Disabilities Training Subsidy Programme for Children on the Waiting List for Subvented Pro-School Rehabilitions Scrieges Gavigation Scheme for Young Persons in Care Services - Operating Expenses Avergation Scheme for Young Persons in Care Services - Tomerating Expenses Avergation Scheme for Young Persons in Care Services - Training Cost Foreithing Cost Foreithing Cost Foreithing Scheme for Young Persons in Care Services - Training Cost Foreithing Scheme for Young Persons in Care Services - Training Cost Foreithing Scheme for Young Persons in Care Services - Training Cost Foreithing Scheme for Young Persons in Care Services - Training Cost Foreithing Scheme for Young Persons in Care Services - Training Cost Foreithing Scheme for Young Persons in Care Services - Training Cost Foreithing Scheme for Young Persons in Care Services - Training Cost Foreithing Scheme for Young Persons in Care Services - Training Cost Foreithing Scheme for Young Persons in Care Services - Training Cost Foreithing Cost Foreithing Scheme for Person Foreithing Support Teams For the Elderty The Holling Support Teams For the Elderty The Holling Scheme for Person Foreithing Scheme for Person Foreithing Scheme Foreithing	15.169	-		15,741 - -		10,494	8,744 - - -	15.744
Subsidy for Incentive Payment Neighbourhood Support Child Care Project (Administration Cost) Visiting Medical Practitioner Scheme Visiting Medical Practitioner Scheme Training Subsidy Scheme for Spocial Child Care Workers and Senior Spocial Child Care Workers Training Subsidy Scheme for Master in OT/PIT/BOT Programmes Allowance for Readontal Services for Children Supplementary Grant to Operator of Hane Neai Workshon and Hostel Ginnacial Incentive Scheme for Monters of Emplowes with Disabilities Training Subsidy Programme for Children on the Waiting List for Supplementary Grant to Operator of Hane Neai Workshon and Hostel Ginnacial Incentive Scheme for Monters of Emplowes with Disabilities Training Subsidy Programme for Children on the Waiting List for Subvented Pro-School Rehabilition Services Varigation Scheme for Young Persons in Care Services - Operatine Expense Varigation Scheme for Young Persons in Care Services - Operatine Expense Varigation Scheme for Young Persons in Care Services - Training Cost Training Cost Training Cost Varigation Scheme for Young Persons in Care Services - Training Cost Varigation Scheme for Young Persons in Care Services - Training Cost Varigation Scheme for Young Persons in Care Services - Training Cost Varigation Scheme for Young Persons in Care Services - Training Cost Varigation Scheme for Staff of Subvented Residential Service Units in respect of COVID-19 Verside Cost of Covidence of Services Company Variety Cost of Covidence of Services Company Variety Cost of Covidence of Services Company Variety Cost of Covidence of Cost Variety Cost of Covidence of Cost Variety Co	15.169	-		15,741 - -		10,494	8,744 - - -	15.744
Subsidy for Incentive Payment Neighbourhood Support Child Care Project (Administration Cost) Visiting Medical Practitioner Scheme Visiting Medical Practitioner Scheme Training Subsidy Scheme for Spocial Child Care Workers and Senior Spocial Child Care Workers Training Subsidy Scheme for Master in OT/PIT/BOT Programmes Allowance for Readontal Services for Children Supplementary Grant to Operator of Hane Neai Workshon and Hostel Ginnacial Incentive Scheme for Monters of Emplowes with Disabilities Training Subsidy Programme for Children on the Waiting List for Supplementary Grant to Operator of Hane Neai Workshon and Hostel Ginnacial Incentive Scheme for Monters of Emplowes with Disabilities Training Subsidy Programme for Children on the Waiting List for Subvented Pro-School Rehabilition Services Varigation Scheme for Young Persons in Care Services - Operatine Expense Varigation Scheme for Young Persons in Care Services - Operatine Expense Varigation Scheme for Young Persons in Care Services - Training Cost Training Cost Training Cost Varigation Scheme for Young Persons in Care Services - Training Cost Varigation Scheme for Young Persons in Care Services - Training Cost Varigation Scheme for Young Persons in Care Services - Training Cost Varigation Scheme for Young Persons in Care Services - Training Cost Varigation Scheme for Staff of Subvented Residential And Home-based Care Service Units in respect of the Sowere Respiratory Disease associated with a Novel Infacetous Asent Variety of the Cost of Sowere Respiratory Disease Variety of the Cost of Cost	15.169	-		15,741 - -		10,494	8,744 - - -	15.741
Subsidy for Incentive Payment Neighbourhood Support Child Care Project (Administration Cost) Visiting Medical Practitioner Scheme Visiting Medical Practitioner Scheme Training Subsidy Scheme for Spocial Child Care Workers and Senior Spocial Child Care Workers Training Subsidy Scheme for Master in OT/PITBOT Programmes Allowance for Readontal Services for Children Supplementary Grant to Operator of Hane Neai Workshon and Hostel Ginnacial Incentive Scheme for Monters of Emplowes with Disabilities Training Subsidy Programme for Children on the Waiting List for Subvented Pro-School Rehabilition Services Subvented Pro-School Rehabilition Services Vavigation Scheme for Young Persons in Care Services - Operatine Expension Rehabilition Services Vavigation Scheme for Young Persons in Care Services - Operatine Expension Rehabilition Services Vavigation Scheme for Young Persons in Care Services - Operatine Expension of School Services (Services - Operatine Expension of School Services (Variantice) Variantice Company of Services (Variantice) Variantice Company of Variantice (Variantice) Variantice Company of Variantice (Variantice) Variantice) Variantice (Variantice) Variantice) Variantice (Variantice) Variantice) Variantice (Variantice) Variantice) Variantic	15.169	-		15,741 - -		10,494	8,744 - - -	15.741
subsidy for Incentive Payment sighbourhood Support Child Care Project (Administration Cost) sisting Medical Practitioner Scheme 'raining Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers 'arming Subsidy Scheme for Master in OTIPITIOT Programmes Subsidy Scheme for Master in OTIPITIOT Programmes Indivance for Residential Services for Children upolementary Grant to Operator of Hane Nasi Workshon and Hostel innical Incentive Scheme for Morentor of Employees with Disabilities training Subsidy Programme for Children on the Waiting List for Subwented Pre-scheme for Mentors of Employees with Disabilities training Subsidy Programme for Children on the Waiting List for Subwented Pre-schem Care Mentors of Employees avegation Scheme for Young Persons in Care Services - Operatine Expense of Robabilistion Services avegation Scheme for Young Persons in Care Services - Training Cost International Cost of Subvented Residential Service Units In respect of COVID-19 In control of Subvented Residential Service Units In respect of COVID-19 In control of Subvented Residential Service Units In respect of COVID-19 In control of Subvented Residential Service Units In respect of COVID-19 In control of Subvented Residential Service Units In respect of COVID-19 In control of Subvented Residential Service Units In respect of COVID-19 In respect of CoVID	15.169	-		15,741 - -		10,494	8,744 - - -	15.744
subsisty for Incentive Payment sciphoburhood Support Child Care Project (Administration Cost) sisting Medical Practitions Scheme straining Subsisty Medical Practitions Scheme straining Subsisty Scheme for Special Child Care Workers and Senior Special Child Care Workers straining Subsisty Scheme for Master in OTIPPTIBOT Programmes slikowance for Residential Services for Children supplementary Grant to Operator of Hane Nasi Workshop and Hostel inancial Incentive Scheme for Mentors of Employees with Disabilities raining Subsisty Programme for Children on the Waiting List for Subvented Pre-Scheme for Mentors of Employees with Disabilities raining Subsisty Programme for Children on the Waiting List for Subvented Pre-Scheme for Mentors of Employees with Disabilities raining Subsisty Programme for Children on the Waiting List for Subvented Pre-Scheme for Hoster of Services - Operating Expenses avaigation Scheme for Young Persons in Care Services - Training Cost raining Cost straining Allowance for Staff of Subvented Residential Service Units in respect of COUTUL-19 pocial Grant on Manpower Support for Residential and Home-based care Service Units in respect of the Severe Respiratory Disease associated with a Novel Infectious Asent for the Elderly thinic Minority Distriet Ambassador - Other Charges thinic Minority Distriet Ambassador - Salary and Mandatory Provident Fund hanter Support of Ethinic Minority Children in Special Child Care Centre and Early Education and Training Centres it Lam Integrated Rabibilition Services Complex - Management Maintenance Cost for Common Area ne-off Subsidy of Strengthened Provision of Visiting Medical Practitioner Service for Residential Care Homes for Prersons with Disabilities me-off Subsidy of Designated Holline for Carer Support Service francing) ravelling Subsidy of Designated Holline for Carer Support Service raining	15.169	-		15,741 - -		10,494	8,744 - - -	15.741

Programme Area Code FSA No. Service Unit Code	P01 21 7728 50434-6	P01 21 7799 50431-0	P01 22 7837 50444-2	5371 50432-5	P03 1 5345 50022-0	P03 1 5387 50021-4	P03 f 5415 50019-f	P03 1 5454 50020-9
11 S. 11 S. 12								
Unit Name (Note 13)	LCPHKNSOCC HKS	NSLMNSOCC HKS	SWLMFNSOCC HK\$	CHCNSOCC HKS	WCWFC&AHE HKS	WCTC&AHE HK\$	YCKMC&AHE HK\$	FSCC&AHE HKS
Income								
Dementia Supplement for Elderly with Disabilities Infirmary Care Supplement for the Aged Blind Persons			-		-	-	-	
Dementia Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services	-		-		4,816,844 2,221,570	3,141,420 5,022,680	1,413,639 4,829,500	2,670,20° 4,443,146
After School Care Programme Enhanced After School Care Programme	-	-	-	-	-	-	-	-
Foster Care Allowance	-		-	-	-	-	-	
Foster Care Allowance (Time Limited) One-off Special Allowance for Foster Children	-	•	-		-	-		
Rent and Rates for NSCCP / MOSTE Subsidy Scheme (Time Limited)	5.247	15,741	15,741	15,741		-	-	
Subsidy for Incentive Payment	3.247	-	13.741	-	-			
Neighbourhood Support Child Care Project (Administration Cost) Visiting Medical Practitioner Scheme		-			-	-		
Training Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers	-		-	-	-	-	-	-
Training Subsidy Scheme for Special Child Care Centres Training Subsidy Scheme for Master in OT/PT/BOT Programmes	-	-	-	-	•	-	•	-
Allowance for Residential Services for Children		-	-	-		-		-
Supplementary Grant to Operator of Hang Ngai Workshop and Hostel Financial Incentive Scheme for Mentors of Employees with Disabilities			-	-	-	-	-	
Training Subsidy Programme for Children on the Waiting List for Subvented Pre-school Rehabilitation Services		-	-	-	-	-	-	
Navigation Scheme for Young Persons in Care Services -	_						-	
Operating Expenses Navigation Scheme for Young Persons in Care Services -								
Training Cost Special Allowance for Staff of Subvented Residential Service Units	1	•	-	-	-	-	-	
in respect of COVID-19	-	-	-	•	*			-
Special Grant on Manpower Support for Residential and Home-based Care Service Units in respect of the Severe Respiratory Disease	-		-		-	-	-	
associated with a Novel Infeactious Agent Pilot Scheme on Multi-disciplinary Outreaching Support Teams								
for the Elderly	-	-	•	•	*		•	-
Ethnic Minority District Ambassador - Other Charges Ethnic Minority District Ambassador - Salary and Mandatory	-		-	-	-	•		•
Provident Fund On-site Ventilation Assessment	-							
Enhanced Support for Ethnic Minority Children in Special Child Care] .						-	-
Centre and Early Education and Training Centres Siu Lam Integrated Rehabilitation Services Complex - Management	_	_		_	_			_
Maintenance Cost for Common Area One-off subsidy for Strengthened Provision of Visiting Medical	-							
Practitioner Service for Elderly and Visiting Medical Practitioner Scheme	-	-	-	-	-	-	-	-
for Residential Care Homes for Persons with Disabilities One-off Subsidy for Strengthened Provision of Visiting Medical								
Practitioner Service for Residential Care Homes # (Private and Self- financing)	-	-	-	-	-	-	-	-
Fravelling Subsidy of Designated Hotline for Carer Support Service	-	-	-	-	-	-		-
Fraining to Foreign Domestic Helpers in Care for Persons with Disabilities One-off Allocation for Providing Assistance to Persons with Disabilities	_	-	-	-	•	-	•	
under the Government Public Transport Fare Concession Scheme for the Elderly and Eligible Persons with Disabilities		•	-	-	-	-	-	-
Eme-defined Service Contract of Social Work Service for Pre-primary Institutions - Allocation	_		-	-	-	-		
ime-defined Service Contract of Social Work Service for Pre-primary	_	_	-	-	-	-	-	
Institutions - Rent and Rates								
otal Income	5,247	15,741	15,741	15,741	7,038,414	8,164,100	6,243,139	7,113,347
Expenditure								
Dementia Supplement for Elderly with Disabilities offirmary Care Supplement for the Aged Blind Persons		-	-			-		
Dementia Supplement for Residential Elderly Services offirmary Care Supplement for Residential Elderly Services	-	-	-	-	4,815,258 2,220,260	3,140,122 5,007,586	1,413,553 4,823,292	2,644,476 4,439,027
After School Care Programme inhanced After School Care Programme		-	-	-	-	-	-	-
oster Care Allowance	-	-	•	-		•	-	-
oster Care Allowance (Time Limited) One-off Special Allowance for Foster Children		-	-	-	-	-	-	
tent and Rates for NSCCP / MOSTE ubsidy Scheme (Time Limited)				_	-			
ubsidy for Incentive Payment		-	-				-	-
	•	-	-		-	-		-
eighbourhood Support Child Care Project (Administration Cost)	- - -	- - - -	-	-	- -	- - - -	- - - -	
leighbourhood Support Child Care Project (Administration Cost) listing Medical Practitioner Scheme raining Subsidy Scheme for Special Child Care Workers and	-	-	-	-	: : :	-	- - - -	-
cighbourhood Support Child Care Project (Administration Cost) issting Medical Practitioner Scheme raining Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers raining Subsidy Scheme for Special Child Care Centres	- - - -		-	- - - -	• • •		- - - - -	-
cighbourhood Support Child Care Project (Administration Cost) sisting Medical Practitioner Scheme raining Subsidy Scheme for Spocial Child Care Workers and Senior Special Child Care Workers raining Subsidy Scheme for Special Child Care Centres raining Subsidy Scheme for Master in OTIPI? BOT Programmes Blowance for Residential Services for Children		-	-	-	· · · ·			-
icajphounhood Support Child Care Project (Administration Cost) istining Modical Practitioner Scheme istining Modical Practitioner Scheme spirit Special Child Care Workers and Sonior Special Child Care Workers spirit Special Child Care Workers spirit Special Child Care Coches raining Subsidy Scheme for Special Child Care Cenhes spiring Subsidy Scheme for Master in OTPP' BOT Programmes llowance for Residential Services for Children uppelmentarty Crain to Operator of Hame Neal Workshop and Hostel	-	-	-			-		
icajphounhood Support Child Care Project (Administration Cost) istining Medical Practitioner Scheme istining Medical Practitioner Scheme istining Addical Practitioner Scheme istining Subsidy Scheme for Special Child Care Workers and Sonior Special Child Care Workers stanina Subsidy Scheme for Master in OTPP' BOJ Programmes llowance for Residential Services for Children unpelmentarty Crain to Operator of Hame Neas Workshop and Hostel inancial Incentive Scheme for Mentors of Employees with Disabilities ranning Subsidy Programme for Children on the Wasting List for		-				-	- - - - - - - - - -	
icajphouthood Support Child Care Project (Administration Cost) istining Medical Practitioner Scheme istining Medical Practitioner Scheme istining Medical Practitioner Scheme Social Child Care Workers and Somior Social Child Care Workers somior Social Child Care Workers somior Social Child Care Workers somior Social Child Care Centhes stanning Absidus's Scheme for Master in OTPTP BOT Programmes Howance for Residential Services for Children unpelmentary Crain to Operator of Hame Nean Workshop and Hostel inancial Incentive Scheme for Mentors of Employees with Disabilities ratining Subsidy Programme for Children on the Waiting List for Subvented Pre-school Rehabilitation Services - wigetion Scheme for Young Persons in Care Services -							- - - - - - - - - - - - - - - - - - -	
cighbourhood Support Child Care Project (Administration Cost) sisting Medical Practitioner Scheme raining Subsidy Scheme for Special Child Care Workers and Sonier Special Child Care Workers Sonier Special Child Care Workers straining Subsidy Scheme for Special Child Care Contres raining Subsidy Scheme for Master in OT-PT/ BOT Programmes llowance for Residential Services for Children supplementary Grant to Operator of Hane Neat Workshop and Hostel nancial Incentive Scheme for Mentors of Employees with Disabilities raining Subsidy Programme for Children on the Waiting List for blowened Pro-school Rehabilitation Services avigation Scheme for Young Persons in Care Services - Joperating Expenses								
icighbourhood Support Child Care Project (Administration Cost) sifsing Medical Practitioner Scheme raining Subsidy Scheme for Special Child Care Workers and Sonici Special Child Care Worker Sonici Special Child Care Worker saning Subsidy Scheme for Special Child Care Contes raining Subsidy Scheme for Master in OT-PT/ BOT Programmes Howance for Residential Services for Children upplementary Grant to Operator of Hane Yeasi Workshop and Hostel nancial Incentive Scheme for Monters of Employees with Disabilities raining Subsidy Programme for Children on the Waiting List for Subvented Proschool Redabilitation Services avigation Scheme for Young Persons in Care Services - Operating Expenses avigation Scheme for Young Persons in Care Services - Training Cost Training Cost					-			
icajphounhood Support Child Care Project (Administration Cost) sifsing Medical Practitioner Scheme raining Subsidy Scheme for Special Child Care Workers and Sonier Special Child Care Workers Sonier Special Child Care Workers Sonier Special Child Care Workers stanists Subsidy Scheme for Special Child Care Centres raining Subsidy Scheme for Master in OT-PTP BOT Programmes Blowance for Residential Sorvices for Children supplementary Grant to Operator of Hann Noai Workshop and Hostel mancial Incentive Scheme for Mentors of Employees with Disabilities raining Subsidy Programme for Children on the Waiting List for Subvented Pro-school Redubilitation Services avigation Scheme for Young Persons in Care Services - Joperating Expense avigation Scheme for Young Persons in Care Services - Training Cost Training Cost Training Cost Training Cost To Training Cost To Tope To Subvented Residential Service Units To respect of COUID-19								
icajphounhood Support Child Care Project (Administration Cost) istining Modial Practitioner Scheme raining Subsidy Scheme for Special Child Care Workers and Sonior Special Child Care Workers spring Special Child Care Workers raining Subsidy Scheme for Special Child Care Centhes raining Subsidy Scheme for Master in OTPP' BOT Programmes Howence for Residential Services for Children unpelmentarty Crain to Operator of Hann Yeasi Workshop and Hostel nancial Incentive Scheme for Mentors of Employees with Disabilities raining Subsidy Programme for Children on the Waiting List for Subvented Pre-school Rehabilitation Services - Joperaling Expenses avigation Scheme for Young Persons in Care Services - Training Cost pocial Allowance for Staff of Subvented Residential Service Units n respect of COVID-19								- - -
cighbourhood Support Child Care Project (Administration Cost) sisting Mediate Practitioner Scheme raining Subsidy Scheme for Special Child Care Workers and Sonior Special Child Care Workers sonior Special Child Care Centres sonior Special Child Care Contres sonior Special Children sonior Children sonior Children sonior Children sonior Special Children sonior Special Children sonior Special Children sonior son								- - -
eighbourhood Support Child Care Project (Administration Cost) sisting Medical Practitioner Scheme maining Subsidy Scheme for Special Child Care Workers and Sonier Special Child Care Workers maining Subsidy Scheme for Special Child Care Centres maining Subsidy Scheme for Master in OTPPI 907 Programmes Howance for Residential Services for Children prophemetrary Crarta to Operator of Hame Near Workshop and Hostel nanical Incentive Scheme for Mentors of Employees with Disabilities anining Subsidy Programme for Children on the Waiting List for subvented Pre-school Rehabilitation Services - poerating Expenses spiration Scheme for Young Persons in Care Services - poerating Expenses vigation Scheme for Young Persons in Care Services - rianing Cost secial Allowance for Staff of Subvented Residential Service Units nespect of COVID-19 cetal Grant on Manpower Support for Residential and Home-based are Service Units in respect of the Sewere Respiratory Disease societad with a Novel Infacations Ament of Scheme on Multi-disciplinary Outreaching Support Teams or the Elderty								- - -
cighbourhood Support Child Care Project (Administration Cost) sisting Mediaal Practitioner Scheme raining Subsidy Scheme for Special Child Care Workers and Sonior Special Child Care Workers raining Subsidy Scheme for Special Child Care Centres raining Subsidy Scheme for Marter in OTPTP BOT Programmes Howance for Residential Services for Children upplementary Critical to Operation of Flame. Neal Workshop and Hostel nancial Incentive Scheme for Marter of Emplowees with Drashilities raining Subsidy Programme for Children on the Waiting List for subvented Pre-school Rehabilitation Services avaigntion Scheme for Young Persons in Care Services - Dorating Expenses avaigation Scheme for Young Persons in Care Services - Training Cost Training								- - -
cighbourhood Support Child Care Project (Administration Cost) sisting Mediaal Practitioner Scheme raining Subsidy Scheme for Special Child Care Workers and Sonior Special Child Care Workers raining Subsidy Scheme for Special Child Care Workers raining Subsidy Scheme for Special Child Care Centres raining Subsidy Scheme for Master in OTPTP BOT Programmes Howance for Residential Services for Children upplementary Critat to Operator of Flame. Neal Workshop and Hostel nancial Incentive Scheme for Menters of Emplowees with Disabilities raining Subsidy Programme for Children on the Waiting List for subvented Pre-school Rehabilitation Services - Journaling Expenses wigation Scheme for Young Persons in Care Services Journaling Expenses wigation Scheme for Young Persons in Care Services Training Cost - T								- - -
cighbourhood Support Child Care Project (Administration Cost) sisting Mediaal Practitioner Scheme raining Subsidy Scheme for Special Child Care Workers and Sonior Special Child Care Workers raining Subsidy Scheme for Special Child Care Centres raining Subsidy Scheme for Special Child Care Centres raining Subsidy Scheme for Marter in OTPTP 100 Thoranmers Howance for Residential Services for Children upplementary Critat to Operator of Flame. Neal Workshop and Hostel nancial Incentive Scheme for Menters of Emplowees with Disabilities raining Subsidy Programme for Children on the Warting List for subvented Pre-school Rehabilitation Services avigation Scheme for Young Persons in Care Services								- - -
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icajphounhood Support Child Care Project (Administration Cost) istining Medial Practitioner Scheme raining Subsidy Scheme for Special Child Care Workers and Sonior Special Child Care Workers senior Special Child Care Workers raining Subsidy Scheme for Special Child Care Centhes raining Subsidy Scheme for Marter in OTPPT BOT Programmes Howeare for Residential Services for Children unplementary Craint to Operator of Iran Neas Workshop and Hostel nancial Incentive Scheme for Marter of Employees with Disabilities raining Subsidy Programme for Children on the Waiting List for Subvented Pre-school Rehabilitation Services - Joerating Expenses avigation Scheme for Young Persons in Care Services - Joerating Expenses avigation Scheme for Young Persons in Care Services - Joerating Expenses point Allowance for Staff of Subvented Residential Service Units n respect of COVID-19 cocial Grant on Manpower Support for Residential and Home-based Care Service Units in respect of the Severe Respiratory Disease ssociated with a Novel Infractious Acent for Scheme on Multi-disciplinary Outreaching Support Teams or the Elderly hink Afmority District Ambassador - Stafry and Mandatory 'Provident Fund niet Ventilation Assessment hanced Support for Ethnic Minority Children in Special Child Care Centre and Early Education and Training Centes u Lam Integrated Rehabilitation Services Complex - Management Mantennance Cost for Common, Area								- - -
icajphounhood Support Child Care Project (Administration Cost) istining Medical Practitioner Scheme raining Subsidy Scheme for Special Child Care Workers and Sonior Special Child Care Workers raining Subsidy Scheme for Special Child Care Workers raining Subsidy Scheme for Special Child Care Centhes raining Subsidy Scheme for Marter in OTPIP BOT Programmes Howeare for Residential Services for Children unplementary Craint to Operator of Hann Neas Workshop and Hostel nancial Incentive Scheme for Marters of Employees with Disabilities raining Subsidy Programme for Children on the Wasting List for Subvented Pre-school Rehabilitation Services avaigation Scheme for Young Persons in Care Services - Poerating Expenses avaigation Scheme for Young Persons in Care Services - Training Cost poeral Allowance for Staff of Subvented Residential Service Units in respect of COVID-19 cocial Grant on Manpower Support for Residential and Home-based Care Service Units in respect of the Severe Respiratory Disease ssociated with a Novel Infeactious Acent for the Elderty hink Afmority District Ambassador - Other Charges hink Minority District Ambassador - Other Charges hink Minority District Ambassador - Stalay and Mandatory Provident Fund nearly Care of Complex - Manuel and Care Service Complex - Manuel and Care Careful Complex - Manuel and Careful								- - -
icajphounhood Support Child Care Project (Administration Cost) isting Medial Practitioner Scheme raining Subsidy Scheme for Special Child Care Workers and Sonior Special Child Care Workers sanis Subsidy Scheme for Special Child Care Workers raining Subsidy Scheme for Special Child Care Centres raining Subsidy Scheme for Marter in OTPTP 190T Programmes Howance for Residential Services for Children unplementary Crima to Operator of Ifane. Yeasi Workshop and Hostel inancial Incentive Scheme for Menters of Emplowees with Disabilities rating Subsidy Programme for Children on the Waiting List for subvented Pre-school Rehabilitation Services - Operating Expenses avigation Scheme for Young Persons in Care Services Operating Expenses avigation Scheme for Young Persons in Care Services Operating Expenses avigation Scheme for Young Persons in Care Service Units - Decial Grant on Manpower Support for Residential Service Units - respect of COVID-19 Expense of the Severe Respiratory Disease suscended with a Novel Infeactious Auent for Scheme on Multi-disciplinary Outraching Support Teams of the Elderly - Inne Minority District Ambassador - Other Charnes - Service Units - Operating Support of the Charnes - Support Charnes - Service Units of Ethnic Minority Children in Special Child Care - Centre and Early Education and Trainine Centres - Uam Integrated Rehabilitation Services Complex - Management - Manticonnec Cost for Common Area - neoff subsidy for Strengthened Provision of Visiting Medical - Practitioner Scheme - Readomit Lear Homes for Persons with Disabilities								- - -
cighbourhood Support Child Care Project (Administration Cost) siting Mediael Practitioner Scheme raining Subsidy Scheme for Special Child Care Workers and Sonior Special Child Care Workers raining Subsidy Scheme for Special Child Care Workers raining Subsidy Scheme for Special Child Care Centres raining Subsidy Scheme for Special Child Care Centres raining Subsidy Scheme for Marter of Different Children upplementary Critat to Operator of I frame. Yeasi Workshop and Hostel nancial Incentive Scheme for Marters of Emplowees with Disabilities raining Subsidy Programme for Children on the Waiting List for subvented Pre-school Rehabilitation Services parating Expenses parating Expenses raining Cost								- - -
icajphounhood Support Child Care Project (Administration Cost) isting Medical Practitioner Scheme raining Subsidy Scheme for Special Child Care Workers and Sonior Special Child Care Workers spring Subsidy Scheme for Special Child Care Workers raining Subsidy Scheme for Special Child Care Centres raining Subsidy Scheme for Special Child Care Centres raining Subsidy Scheme for Menter in OTPTP DOT Programmes Howeance for Residential Services for Children unplementary Critar to Operator of France Yeasi Workshop and Hostel inancial Incentive Scheme for Menters of Emplowees with Disabilities rating Subsidy Programme for Children on the Waiting List for Subvented Pre-school Rehabilitation Services Joperaline Expenses Joperaline Joperaline Expenses Joperaline Joperaline Expenses Joperaline Jop								- - -
cighbourhood Support Child Care Project (Administration Cost) siting Medical Practitioner Scheme raining Subsidy Scheme for Special Child Care Workers and Sonior Special Child Care Workers raining Subsidy Scheme for Special Child Care Centres raining Subsidy Scheme for Master in OTPP' BOTP Programmes Howance for Residential Services for Children unplementary Carna to Operator of Iran Neas Workshop and Hostel nanical Incentive Scheme for Master of Children nanical Incentive Scheme for Menters of Employees with Disabilities raining Subsidy Programme for Children on the Wasting, List for subvented Pre-school Rehabilitation Services - poerating Expenses avaigation Scheme for Young Persons in Care Services - Poerating Expenses avaigation Scheme for Young Persons in Care Services - Praining Cost social Allowance for Staff of Subvented Residential Service Units n respect of COVID-19 cocial Grunt on Manpower Support for Residential and Home-based 2-are Service Units in respect of the Sewer Respiratory Disease sociated with a Novel Infaccious Agent to Scheme on Multi-disciplinary Outreaching Support Teams or the Elderty hink Minority District Ambassador - Shaley and Mandatory rovident Fund -site Ventilation Assessment hanced Support for Ishine Minority Children in Special Child Care Former and Early Education and Trainine Centres to Lam Integrated Rehabilitation Services Complex - Management Alantennance Cost Strengthend Provision of Visiting Medical reactitioner Service for Elderly and Visiting Medical reactitioner Service for Rededynated Hottlen for Care Support Service availing to Control Scheme of Persons with Disabilities re-off Subsidy for Strengthend Provision of Visiting Medical reactitioner Service for Elderly and Visiting Medical reactitioner Service for Elderly and Visiting Medical reactitioner Service for Elderly and Visiting Medical reactioner Service for Elderly and Visiting Medical reactioner Service for Elderly and Visiting Medical reactioner Service for Residential Care Homes for Persons with Disabi								- - -
icajphounhood Support Child Care Project (Administration Cost) istining Modical Practitioner Scheme raining Subsidy Scheme for Special Child Care Workers and Sonior Special Child Care Workers straining Subsidy Scheme for Special Child Care Centres straining Subsidy Scheme for Marter in OTPP' BOT Programmes Howeare for Residential Services for Children unplementary Craint to Operator of Hann Yeasi Workshop and Hostel nancial Incentive Scheme for Marter of Englowees with Disabilities raining Subsidy Programme for Children on the Waiting List for Subvented Pre-school Rehabilitation Services - Journaling Expenses avaigation Scheme for Young Persons in Care Services - Journaling Expenses avaigation Scheme for Young Persons in Care Services - Training Cost poetial Allowance for Staff of Subvented Residential Service Units n respect of COVID-19 are Service Units in respect of the Severe Respiratory Disease suspicialed with a Novel Infeactions Acent tof Scheme on Multi-disciplinary Outreaching Support Teams for the Elderty for the Elderty from the Minority District Ambassador - Other Charges himic Minority District Ambassador - Salary and Mandatory Provident Fund n-site Ventilation Assessment thanced Support for Ethnic Minority Children in Special Child Care Centre and Early Education and Trainine Centres to Lam Integrated Rehabilitation Services Complex - Management Antenicanse Cost of Strengthened Provision of Visiting Medical reactioner Service for Reiderfund Care Homes for Persons with Disabilities n-coff Subsidy for Strengthened Provision of Visiting Medical reactioner Service for Reiderfund Care Homes for Persons with Disabilities n-coff Subsidy for Strengthened Provision of Visiting Medical reactioner Service for Reiderfund Lare Homes for Persons with Disabilities n-coff Subsidy for Strengthened Provision of Visiting Medical reactioner Service for Reiderfund Care Homes for Persons with Disabilities n-coff Subsidy for Fore Insection of Provision of Provision Services Complex of Persons with Disa								- - -
icajphounhood Support Child Care Project (Administration Cost) isting Medical Practitioner Scheme raining Subsidy Scheme for Special Child Care Workers and Sonior Special Child Care Workers straining Subsidy Scheme for Special Child Care Workers raining Subsidy Scheme for Special Child Care Centres raining Subsidy Scheme for Marter in OTPTP DOT Programmes Howeance for Residential Services for Children unplementary Critan to Operator of Irane. Yeasi Workshop and Hostel inancial Incentive Scheme for Menters of Emplowees with Disabilities ratining Subsidy Programme for Children on the Waiting List for Subvented Pre-school Rehabilitation Services Journal Responses avigation Scheme for Young Persons in Care Services— Journal Expenses Journal Expenses Journal Expenses Journal Cost pocial Allowance for Staff of Subvented Residential Service Units In respect of COVID-19 social Allowance for Staff of Subvented Residential Service Units In respect of COVID-19 social Allowance for Staff of Subvented Residential and Home-based area Service Units in respect of the Severe Respiratory Disease souciated with a Novel Infeactious Acent to Scheme on Multi-diseigniany Outreaching Support Teams of the Elderty Intel Menter of Staff of Subvented Residential Administration to Scheme on Multi-diseigniany Outreaching Support Teams of the Elderty Intel Menter of Staff of Subvented Residential Administration of the Severe Respiratory Disease souciated with a Novel Infeactious Acent to Scheme on Multi-diseigniany Outreaching Support Teams of the Elderty Intel Menter of Staff of Subvented Residential Administration of Service Intel state of the Severe Respiratory Disease souciated with a Novel Infeactions Acent to Scheme on Multi-diseigniany Outreaching Support Teams of the Elderty Intel Menter of Staff of Subvented Residential Administration of Staff Staff Staff Allowation of Staff of Staff of Staff Staff Allowation of Staff of Staff Staff Allowation of Staff of Staff Staff Allowation of Staff Of Staff Staff Intel Staff Of Staff Staff Inte								
icajphounhood Support Child Care Project (Administration Cost) isting Medical Practitioner Scheme raining Subsidy Scheme for Special Child Care Workers and Sonior Special Child Care Workers straining Subsidy Scheme for Special Child Care Workers raining Subsidy Scheme for Special Child Care Centres raining Subsidy Scheme for Marter in OTPTP DOT Programmes Howeance for Residential Services for Children unplementary Critan to Operator of Irane. Yeasi Workshop and Hostel inancial Incentive Scheme for Menters of Emplowees with Disabilities ratining Subsidy Programme for Children on the Waiting List for Subvented Pre-school Rehabilitation Services Joperaline Expenses Joperaline Joperaline Expenses Joperaline Jop								- - -
eighbourhood Support Child Care Project (Administration Cost) sisting Medical Practitioner Scheme raining Subsidy Scheme for Special Child Care Workers and Seniori Special Child Care Workers amin Subsidy Scheme for Special Child Care Centres raining Subsidy Scheme for Special Child Care Centres raining Subsidy Scheme for Marter in OTPPI DOT Programmes Howance for Residential Services for Children prophenetrary Crart no Operator of Ham Near Workshop and Hostel nanical Incentive Scheme for Mentors of Emplowees with Disabilities aning Subsidy Programme for Children on the Wasting List for subvented Pre-school Rehabilitation Services - poerating Expenses valgation Scheme for Young Persons in Care Services - poerating Expenses valgation Scheme for Young Persons in Care Services - raining Cost secial Allowance for Staff of Subvented Residential Service Units respect of COVID-19 ectal Chron on Amapower Support for Residential and Home-based ares Service Units in respect of the Severe Respiratory Disease sociated with a Novel Infacations Agent to Scheme on Multi-disciplinary Outreaching Support Teams or the Elderty thick Minority District Ambassador - Salary and Mandatory rovident Fund -salet Ventilation Assessment hanced Support for Ethnic Minority Children in Special Child Care benefit Subsidy for Strengthend Provision of Visiting Medical reactioner Service for Elderly and Visiting Medical Practitioner Services for Residential Care Homes for Persons with Disabilities e-off Allocation for Providing Assistance to Persons with Disabilities e-off Allocation for Providing Assistance to Persons with Disabilities e-off Allocation for Providing Assist								

Programme Area Code FSA No. Service Unit Code	P01 21 7728 30434-6	P01 21 7799 50431-0	P01 22 7837 50444-2	5371 50432-5	P03 1 5345 50022-0	P03 1 5387 50021-4	P03 1 5415 50019-1	P03 1 5454 50020-9
Unit Name (Note 13) Surplus/(Deficit)	LCPHKNSOCC	NSLMNSOCC	SWLMFNSOCC	CHCNSOCC	WCWFC&AHE	WCTC&AHE	YCKMC&AHE	FSCC&AHE
Dementia Supplement for Elderly with Disabilities	-		-		-	-	-	-
Infirmary Care Supplement for the Aged Blind Persons Dementia Supplement for Residential Elderly Services	-		-	-	1.586	1.298	86	25.73
Infirmary Care Supplement for Residential Elderly Services After School Care Programme		-	-	-	1,310	15.094	6.208	4.11
Enhanced After School Care Programme Foster Care Allowance	-	:		:	-		-	
Foster Care Allowance (Time Limited) One-off Special Allowance for Foster Children	-		-	-	-		:	
Rent and Rates for NSCCP / MOSTE	i .i.			-			:	
Subsidy Scheme (Time Limited) Subsidy for Incentive Payment	5.247	15.741	15.741	15,741	-		-	
Neighbourhood Support Child Care Project (Administration Cost) Visiting Medical Practitioner Scheme	:	-		-		-	-	
Training Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers	-		-		-	-	-	
Training Subsidy Scheme for Special Child Care Centres	-		-		-		-	-
Training Subsidy Scheme for Master in OT/PT/BOT Programmes Allowance for Residential Services for Children	-	:	2			-	-	-
Supplementary Grant to Operator of Hang Ngai Workshop and Hostel Financial Incentive Scheme for Mentors of Employees with Disabilities	-		:		-	*		
Training Subsidy Programme for Children on the Waiting List for Subvented Pre-school Rehabilitation Services	-	-	-	-		-	-	
Navigation Scheme for Young Persons in Care Services - Operating Expenses		-			-	-	-	
Navigation Scheme for Young Persons in Care Services -	_	_	_		_			
Training Cost Special Allowance for Staff of Subvented Residential Service Units								
in respect of COVID-19 Special Grant on Manpower Support for Residential and Home-based		•	-		•	•	-	-
Care Service Units in respect of the Severe Respiratory Disease	-	-	-	-				-
associated with a Novel Infeactious Agent Pilot Scheme on Multi-disciplinary Outreaching Support Teams	_	_	-	_	-	-	-	-
for the Elderly Ethnic Minority District Ambassador - Other Charges	-					-		
Ethnic Minority District Ambassador - Salary and Mandatory Provident Fund	-	-	-	-				
On-site Ventilation Assessment	-					-	-	-
Enhanced Support for Ethnic Minority Children in Special Child Care Centre and Early Education and Training Centres	-	-	-	-	-	•		-
Siu Lam Integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Area	-	•	-	•				-
One-off subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Elderly and Visiting Medical Practitioner Scheme		_	_	_				_
for Residential Care Homes for Persons with Disabilities	-	-	•	-	•	-	-	•
One-off Subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Residential Care Homes # (Private and Self-	-	-		-	-	-	-	-
financing) Fravelling Subsidy of Designated Hotline for Carer Support Service	_	_		_	_			
raining to Foreign Domestic Helpers in Care for Persons with Disabilities	-	-	-	-	-	-	-	-
One-off Allocation for Providing Assistance to Persons with Disabilities under the Government Public Transport Fare Concession Scheme for	-	-		-	-	-	-	
the Elderly and Elizible Persons with Disabilities ime-defined Service Contract of Social Work Service for Pre-primary								
Institutions - Allocation ime-defined Service Contract of Social Work Service for Pre-primary		-	-	-	-	-	•	
Institutions - Rent and Rates	-	-	-	-	-	-	-	-
Total Surplus/(Deficit) for the year	5.247	15.741	15.741	15,741	2.896	16,392	6,294	29,84-
Surplus/(Deficit) b/f	5,247	15,741	15,741	15,741	9.128	663	2,410	82,680
surplus for previous years refunded to Government subvention received in advance for next year	- 5,247 -	15,741 -	15,741 -	15.741 -	9.128 -	663 -	2,410	82,680
Subvention for 2023/24 received in previous year		-				-		
lubvention received in 2023/24 for previous year /irement of Fund (Note 12)	-	-	-	-	÷ =		2,556	
rior vear adjustment Deficit Absorbed by Donation	-		-		-	:	-	
urplus/(Deficit) c/f	5,247	15.741	15.741	15,741	2.896	16,392	3,738	29,844
epresented by : ementia Supplement for Elderly with Disabilities								***************************************
firmary Care Supplement for the Aged Blind Persons	-	-	-					
Dementia Supplement for Residential Elderly Services Ifirmary Care Supplement for Residential Elderly Services	-	-	-	-	1.586 1.310	1,298 15,094	86 3,652	25,731 4,113
After School Care Programme shanced After School Care Programme	-	-	-	-	-	-	-	
oster Care Allowance	-	-	-	-	•	-	-	-
oster Care Allowance (Time Limited) Inc-off Special Allowance for Foster Children		-	-	-	-	-	-	
ent and Rates for NSCCP / MOSTE ubsidy Scheme (Time Limited)	5,247	15.741	15,741	15,741		-		
ubsidy for Incentive Payment			-	-	-	-		
eighbourhood Support Child Care Project (Administration Cost) isiting Medical Practitioner Scheme		-		-			•	
		-	-	-	-	-	-	-
Senior Special Child Care Workers		-	-	-			-	-
Senior Special Child Care Workers raining Subsidy Scheme for Special Child Care Centres	-	- - -	-	-	- - -	-	-	-
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Senior Social Child Care Workers anima Subiss's Scheme for Spocial Child Care Centres arianise Subiss's Scheme for Spocial Child Care Centres arianise Subiss's Scheme for Spocial Child Care Centres arianise Subiss's Scheme for Master in OTPP/BOT Programmes blowance for Residential Services for Children applementary Grant to Onerator of Hann Neal Workshop and Hostel anneal Incentre Scheme for Mentors of Employees with Disabilities arianing Subiss's Programme for Children on the Waiting List for blowened Pre-schoel Rebabilitation Services avigation Scheme for Young Persons in Care Services - Deartine Expense avigation Scheme for Young Persons in Care Services - Training Cost reside Children on Scheme for Young Persons in Care Services - Training Cost section of Scheme for Young Persons in Care Services - Training Cost costal Allowance for Staff of Subvented Residential Service Units not respect of COVID-19 social Grant on Manpower Support for Residential and Home-based care Service Units in respect of the Severe Respiratory Disease ssociated with a Novel Infacetious Acquing Support Teams or the Eldert's of the Eldert's or the Eldert's residential Care Inhabassador - Other Charges into Minority District Ambassador - Other Charges into Minority District Ambassador - Other Charges since Waitland Assessment thanced Support for Ethnic Minority Children in Special Child Care charge and the Service Complex - Management damenance Cost for Elderty and Visting Medical Practitioner Service for Elderty an								
Senior Social Child Care Workers aniama Subido Scheme for Spocial Child Care Centres arianine Subido Scheme for Spocial Child Care Centres arianine Subido Scheme for Master in OTIPTIBOT Programmes llowance for Residential Services for Children appelmentary Grant to Omerator of Hang Yeal Workshop and Hostel annical Incentive Scheme for Mentors of Employees with Disabilities arianing Subido Programme for Children on the Walting List for subswented Pre-school Rebublitation Services avigation Scheme for Young Persons in Care Services - Toperatine Expenses avigation Scheme for Young Persons in Care Services - Toperatine Expenses avigation Scheme for Young Persons in Care Services - Ternine Cott social Allowance for Staff of Subvented Residential Service Units network of the Staff of Subvented Residential Service Units network of the Staff of Subvented Residential and Home-based area Service Linits in expect of the Sweer Respiratory Disease sosociated with a Novel Infacatious Azem lot Scheme on Authoriscipliancy Outecating Support Teams of the Elderty him Minority District Ambassador - Salary and Mandatory rovident Fund nise Minority District Ambassador - Salary and Mandatory rovident Fund -site Ventilation Assessment and Trainine Centres Lam Integrated Resibilitation Services Complex - Management daintenance Conf for Common Area -coff subshift of Strengthened Provision of Visiting Medical Practitioner Service for Residential Cent Ionnes of Persons with Disabilities -coff Subshift of Toroiem Domestic Helbers in Care Support Service imme to Forciem Domestic Helbers in Care for Persons with Disabilities -coff Subshift of Forciem Domestic Helbers in Care for Persons with Disabilities -coff Globality for Forciem Domestic Helbers in Care for Persons with Disabilities -coff Globality for Forciem Domestic Helbers in Care for Persons with Disabilities -coff Globality for Forciem Domestic Helbers in Care for Persons with Disabilities -coff Globality for Strengthened Provision of Visiting Medical								
Senior Special Child Care Workers anima Subsidy Scheme for Special Child Care Centres aining Subsidy Scheme for Master in OT/PT/BOT Programmes lowance for Residential Services for Children problementary Grant to Operator of Hane Year Workshop and Hostel anarcial Incentive Scheme for Mentors of Employees with Disabilities anima Subsidy Programme for Children on the Watting List for tibevented Pre-school Rebabilistion Services aring Subsidy Programme for Children on the Watting List for tibevented Pre-school Rebabilistion Services avigation Scheme for Young Persons in Care Services - Probrating Expenses systation Scheme for Young Persons in Care Services - Training Cost ceital Allowance for Staff of Subvented Residential Service Units respect of COVID-19 ceital Crimat on Manpower Support for Residential and Home-based are Service Units in respect of the Severe Respiratory Disease ssociated with a Novel Infacetious Azemt of Scheme on Multi-acciplancy Outcaching Support Teams of the Elderty mice Minority District Ambassador - Salary and Mandatory rovident Fund service Units of Ethnic Minority Children in Special Child Care ame and Early Education and Trainine Centres Lum Integrated Rehabilisation Services Complex - Management laintenance Cost for Common Azes s-colf Subsidy for Strengthened Provision of Visiting Medical reactioner Service for Residential Care Inones of Persons with Disabilities s-off Subsidy for Strengthened Provision of Visiting Medical reactioner Service for Residential Care Inones of Persons with Disabilities s-off Subsidy for Strengthened Provision of Visiting Medical reactioners Service for Residential Care Inones of Persons with Disabilities s-off Subsidy for Strengthened Provision of Visiting Medical reactioners Service for Residential Care Inones of Persons with Disabilities s-off Subsidy for Strengthened Provision of Visiting Medical reactioners Service for Residential Care Inones of Persons with Disabilities s-off Subsidy for Strengthened Provision of Visiting Medical reactioners Service f								
senior Special Child Care Workers sining Subids Scheme for Special Child Care Centres sining Subids Scheme for Meater in OT/PTBOT Programmes between for Special Child Care Centres sining Subids Scheme for Meater in OT/PTBOT Programmes between for Rediction Services for Children polementary Grant to Operator of Hans Nga Workshop and Hostel ancial Incentive Scheme for Mentors of Employees with Disabilities straing Subids Programme for Children on the Walting List for ubscheme for Young Persons in Care Services - regarding Expenses sygation Scheme for Young Persons in Care Services - rearing Contect care and Scheme for Young Persons in Care Services - rearing Contect caid Allowance for Staff of Subvented Residential Service Units respect of COVID-19 secial Grant on Manpower Support for Reudential and Home-based are Service Linis in respect of the Severe Respiratory Disease exociated with a Novel Inflactious Areat of Scheme on Multi-disciplinary Outreaching Support Teams the Elderly mic Minority District Ambassador - Other Charees ince Minority District Ambassador - Salary and Mandatory ovoldent Fund sies Ventilation Assessment named Support for Ethnic Minority Children in Special Child Care ment and Early Education and Trainine Centes Lam integrated Rehabilitation Services Complex - Management aintenance Cost for Etherly and Visiting Medical reactitioner Service for Etherly and Visiting Medical reactitioner Service for Etherly and Visiting Medical reactitioner Service for Residential Care Homes for Persons with Disabilities out Tallocation for Providing Assistance to Persons with Disabilities out Tallocation for Providing Assistance to Persons with Disabilities out Tallocation for Providing Assistance to Persons with Disabilities out Tallocation for Providing Assistance to Persons with Disabilities out Tallocation for Providing Assistance to Persons with Disabilities out Tallocation for Providing Medical Provision of Providing Assistance to Persons with Disabilities out Tallocation for Providing Assistance to Pers								

Programme Area Code	P03							
FSA No. Service Unit Code	1 5475	1 5493	1 5502	1 5513	2 5355	3 5395	3 5475	3 5514
	50006-9	50017-1	50013-9	50018-6	30001-1	50007-4	50015-0	50011-8
Unit Name (Note 13)	PSLC&AHE	WYYC&AHE	TTPC&AHE	HMTYC&AHE	JCHV	HLKHE	PCCYHE	CHHE
	HKS							
Income								
Dementia Supplement for Elderly with Disabilities Infirmary Care Supplement for the Aged Blind Persons	-			-	-	-	-	-
Dementia Supplement for Residential Elderty Services	4,136,203	4,764,487	2.513,136	3,350.848	2,356,065	1,518,353	1.204.211	1,518,353
Infirmary Care Supplement for Residential Elderly Services After School Care Programme	-	1,545,440		4,056.780		676,130	1,545.440	4,732,910
Enhanced After School Care Programme Foster Care Allowance	-	-	-			-	-	
Foster Care Allowance (Time Limited)	-	-	-	-	-	-	-	
One-off Special Allowance for Foster Children Rent and Rates for NSCCP / MOSTE	1				-	-	-	
Subsidy Scheme (Time Limited) Subsidy for Incentive Payment	-	-		-	-	*	-	
Neighbourhood Support Child Care Project (Administration Cost)		-	-	-	-	:		
Visiting Medical Practitioner Scheme Training Subsidy Scheme for Special Child Care Workers and	-	•	•	•	•	-	-	-
Senior Special Child Care Workers	-	-	-	-	-	-	-	•
Training Subsidy Scheme for Special Child Care Centres Training Subsidy Scheme for Master in OT/PT/BOT Programmes	-	-	-			-	-	
Allowance for Residential Services for Children Supplementary Grant to Operator of Hang Ngai Workshop and Hostel			-	:	-	-	-	
Financial Incentive Scheme for Mentors of Employees with Disabilities	-	-	-	•	-	-	•	-
Training Subsidy Programme for Children on the Waiting List for Subvented Pre-school Rehabilitation Services	-	-	-	-	-	-	-	
Navigation Scheme for Young Persons in Care Services -	_				-			
Operating Expenses Navigation Scheme for Young Persons in Care Services -								
Training Cost Special Allowance for Staff of Subvented Residential Service Units		-	•	-	-	-	-	-
in respect of COVID-19		-		-	•	*	-	•
Special Grant on Manpower Support for Residential and Home-based Care Service Units in respect of the Severe Respiratory Disease	-	-		•		-	•	
associated with a Novel Infeactious Agent Pilot Scheme on Multi-disciplinary Outreaching Support Teams								
for the Elderly	-	-	-	-		-	•	-
Ethnic Minority District Ambassador - Other Charges Ethnic Minority District Ambassador - Salary and Mandatory	•	-	•	-	-	•	*	-
Provident Fund	-	-	-	-	•		-	
On-site Ventilation Assessment Enhanced Support for Ethnic Minority Children in Special Child Care		-	-	-			-	
Centre and Early Education and Training Centres Siu Lam Integrated Rehabilitation Services Complex - Management	-	•	•	-		•	-	-
Maintenance Cost for Common Area	•	-	•	-	•	*	•	
One-off subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Elderly and Visiting Medical Practitioner Scheme					-	-	=	-
for Residential Care Homes for Persons with Disabilities One-off Subsidy for Strengthened Provision of Visiting Medical								
Practitioner Service for Residential Care Homes # (Private and Self-	•	-		-		-	-	-
financing) Travelling Subsidy of Designated Hotline for Carer Support Service		-	-	_	_		-	
Training to Foreign Domestic Helpers in Care for Persons with Disabilities One-off Allocation for Providing Assistance to Persons with Disabilities	-	-	-	-	-	-	-	-
under the Government Public Transport Fare Concession Scheme for				-	-	-	-	
the Elderly and Eligible Persons with Disabilities Time-defined Service Contract of Social Work Service for Pre-primary								
Institutions - Allocation	-	=	•	•	=	•	•	
Time-defined Service Contract of Social Work Service for Pre-primary Institutions - Rent and Rates	-		-	-	•	-	-	
Total Income	4,136,203	6,309,927	2,513,136	7,407,628	2,356.065	2,194,483	2,749,651	6,251,263
	4.130.203	0,307,727	2,313,130	7,407,020	2,330.003	4,123,382	2,747,021	0,231,203
Expenditure Dementia Supplement for Elderly with Disabilities		-	-	-		-		
Infirmary Care Supplement for the Aged Blind Persons Dementia Supplement for Residential Elderly Services	4.129,722	4,763,419	2,513,884	3.350.184	2,355,119	1.517,733	1,202.269	1,516,362
Infirmary Care Supplement for Residential Elderly Services	-	1.544,344		4.052,186	-	675,597	1,694,881	4,731,856
After School Care Programme Enhanced After School Care Programme	-	-	:	-	-	-	-	
Foster Care Allowance Foster Care Allowance (Time Limited)	:	:	-	-	-	:		- :
One-off Special Allowance for Foster Children		Ţ			-	-	-	-
Rent and Rates for NSCCP / MOSTE Subsidy Scheme (Time Limited)	-	÷ -	-	-	-	-	-	
Subsidy for Incentive Payment Neighbourhood Support Child Care Project (Administration Cost)	-	-	-	-	-		-	-
Visiting Medical Practitioner Scheme			-	-	-			
Training Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers	-	-	-	-	-		•	-
Fraining Subsidy Scheme for Special Child Care Centres	-	-	-	*		*	-	-
Fraining Subsidy Scheme for Master in OT/PT/BOT Programmes Allowance for Residential Services for Children	-	-		:		-	-	
Supplementary Grant to Operator of Hang Ngai Workshop and Hostel	-	-		-	:			-
Fraining Subsidy Programme for Children on the Waiting List for	-			-	-			-
Subvented Pre-school Rehabilitation Services Vavigation Scheme for Young Persons in Care Services								
Operating Expenses Vavigation Scheme for Young Persons in Care Services -	-	-	•	-	•	•	-	-
Training Cost	-	-	•	-	•	-	-	-
Special Allowance for Staff of Subvented Residential Service Units in respect of COVID-19		÷		-	-			
Special Grant on Manpower Support for Residential and Home-based								
Care Service Units in respect of the Severe Respiratory Disease associated with a Novel Infeactious Agent	-	-			•	-	-	•
Pilot Scheme on Multi-disciplinary Outreaching Support Teams for the Elderly	-	-		-			-	.
thnic Minority District Ambassador - Other Charges		-	-	-			-	-
thnic Minority District Ambassador - Salary and Mandatory Provident Fund	-	-	-	-		-	-	-
On-site Ventilation Assessment Inhanced Support for Ethnic Minority Children in Special Child Care	-	-		-		-	-	-
Centre and Early Education and Training Centres	-	-		-	-	-	-	-
Gu Lam Integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Area	-	-	-	•			-	.
One-off subsidy for Strengthened Provision of Visiting Medical								
Practitioner Service for Elderly and Visiting Medical Practitioner Scheme for Residential Care Homes for Persons with Disabilities	-	-	-	-			-	
One-off Subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Residential Care Homes # (Private and Self-		_				_		
financing)	-	-	•	-		•	•	-
ravelling Subsidy of Designated Hotline for Carer Support Service raining to Foreign Domestic Helpers in Care for Persons with Disabilities	-	-		-	:		-	-
ne-off Allocation for Providing Assistance to Persons with Disabilities								
under the Government Public Transport Fare Concession Scheme for the Elderly and Eligible Persons with Disabilities	-	•	•	-		•	-	•
ime-defined Service Contract of Social Work Service for Pre-primary Institutions - Allocation	-	-		-	-	•	-	-
ime-defined Service Contract of Social Work Service for Pre-primary	_			-				.
Institutions - Rent and Rates	-	-	-	-	-	-		-
			2,513,884	7,402,370	2,355,119	2,193,330	2,897,150	6,248,218
otal Expenditure	4,129,722	6,307,763	2,313,004	7,402,370	2,333,117	2,175,550	4,077,130	0,240,210

Programme Area Code FSA No.	P03	P03 1	P03	P03	P03 2	P03 3	P03 3	P03 3
Service Unit Code	5475 50006-9	5493 30017-1	5502 50013-9	5513 50018-6	5355 5000 (-1	5395 50007-4	5475 50013-0	5514 50011-8
Unit Name (Note 13) Surplus/(Delicit)	PSLC&AHE	WYYC&AHE	TTPC&AHE	НМТҮС&АНЕ	JCHV	HLKHE	PCCYHE	CHHE
Dementia Supplement for Elderly with Disabilities Infirmary Care Supplement for the Aged Blind Persons		-			:	-	-	
Dementia Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services	6,481	1.068 - 1.096	748	664 4,594	946	620 533 -	1,942 149,441	1,991 1,054
After School Care Programme Enhanced After School Care Programme			-			-	-	-
Foster Care Allowance Foster Care Allowance (Time Limited)	:				-	:		:
One-off Special Allowance for Foster Children Rent and Rates for NSCCP / MOSTE	-		-	-			-	
Subsidy Scheme (Time Limited) Subsidy for Incentive Payment	-				:			
Neighbourhood Support Child Care Project (Administration Cost) Visiting Medical Practitioner Scheme	-	•			-	-		-
Training Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers	-	*	-	•	•	-	-	*
Training Subsidy Scheme for Special Child Care Centres Training Subsidy Scheme for Master in OT/PT/BOT Programmes	-	-				-	-	-
Allowance for Residential Services for Children Supplementary Grant to Operator of Hang Ngai Workshop and Hostel Financial Incentive Scheme for Mentors of Employees with Disabilities	-				-	•	•	
Training Subsidy Programme for Children on the Waiting List for Subvented Pre-school Rehabilitation Services			-	-	-			
Navigation Scheme for Young Persons in Care Services - Operating Expenses	-							
Navigation Scheme for Young Persons in Care Services - Training Cost	-		-	-				
Special Allowance for Staff of Subvented Residential Service Units in respect of COVID-19	-	-	u u			-	-	-
Special Grant on Manpower Support for Residential and Home-based Care Service Units in respect of the Severe Respiratory Disease			_	_				
associated with a Novel Infeactious Agent Pilot Scheme on Multi-disciplinary Outreaching Support Teams								
for the Elderly Ethnic Minority District Ambassador - Other Charges	-			-	-	-	-	
Ethnic Minority District Ambassador - Other Charges Ethnic Minority District Ambassador - Salary and Mandatory Provident Fund			-	-				-
On-site Ventilation Assessment Enhanced Support for Ethnic Minority Children in Special Child Care	-	÷		*	*	-	-	-
Centre and Early Education and Training Centres Siu Lam Integrated Rehabilitation Services Complex - Management	-	•	-	-	-	•	•	-
Maintenance Cost for Common Area One-off subsidy for Strengthened Provision of Visiting Medical	-	•	•	•		•	•	•
Practitioner Service for Elderly and Visiting Medical Practitioner Scheme for Residential Care Homes for Persons with Disabilities	-	-	-	-	-		-	-
One-off Subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Residential Care Homes # (Private and Self-	_	_				Ē	-	-
financing) Travelling Subsidy of Designated Hotline for Carer Support Service	-		-		-			
Training to Foreign Domestic Helpers in Care for Persons with Disabilities One-off Allocation for Providing Assistance to Persons with Disabilities		•	•	•	-	-	-	-
under the Government Public Transport Fare Concession Scheme for the Elderly and Eligible Persons with Disabilities	-	•	•	•	-	•	•	•
Time-defined Service Contract of Social Work Service for Pre-primary Institutions - Allocation	-	•	•	-			*	
Time-defined Service Contract of Social Work Service for Pre-primary Institutions - Rent and Rates	-				,	-	-	-
Total Surplus/(Deficit) for the year	6,481	2,164 -	748	5.258	946	1.153 -	147,499	3,045
Surplus/(Deficit) b/f	5,644	1.511	541	3.977	34.315	1.465	29.471	601
Surplus for previous years refunded to Government Subvention received in advance for next year	- 5.644 -	1.511 -	541 -	3,977 -	34.315 -	1.465 -	29,471 -	601
Subvention for 2023/24 received in previous year Subvention received in 2023/24 for previous year	-					:		-
Virement of Fund (Note 12) Prior year adjustment		748	748	-	-	:	149.441	
Deficit Absorbed by Donation Surplus/(Deficit) c/f	6,481	1,416	-	5,258	946	1.153	1,942	3,045
Represented by :						,		
Dementia Supplement for Elderly with Disabilities Infirmary Care Supplement for the Aged Blind Persons	6,481	320	-	-	- - 946	620	1.042	1,991
Dementia Supplement for Residential Elderly Services				664 4,594	240	533	1,942	1,054
Infirmary Care Supplement for Residential Elderly Services	-	1.096			-			-
After School Care Programme Enhanced After School Care Programme	-		-	:	-			
After School Care Programme Enhanced After School Care Programme Foster Care Allowance Foster Care Allowance (Time Limited)	-			-	-	-		-
After School Care Programme Enhanced After School Care Programme Foster Care Allowance Foster Care Allowance (Time Limited) One-off Special Allowance for Foster Children Rent and Rates for NSCCP / MOSTE				-	- - - -	-	- * - -	
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After School Care Programme Fintance and Re School Care Programme Foster Care Allowance (Time Limited) One-off Special Allowance for Foster Children Rent and Rates for NSCCP / MOSTE Subsidy Scheme (Time Limited) Subsidy for Incentive Payment Neighbourhood Support Child Care Project (Administration Cost) Visting Modical Practitioner Scheme Training Subsidy Scheme for Special Child Care Workers and Semio Special Child Care Workers Semio Special Child Care Workers Smion Special Child Care Workers			-			-		:
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After School Care Programme risharend After School Care Programme rösster Care Allowance (Time Limited) Dne-off Special Allowance for Foster Children Rent and Rates for NSCCP / MOSTE Subsidy Scheme (Time Limited) Subsidy for Incentive Payment Veighbourhood Support Child Care Project (Administration Cost) Sristing Medical Practitioner Scheme Training Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers Training Subsidy Scheme for Special Child Care Workers Training Subsidy Scheme for Moster in OTPPT/SDT Programmes Illowance for Residential Services for Children Unspelmentary Craint to Operator of Hane Neas' Workshop and Hostel inancial Incentive Scheme for Mentors of Employees with Disabilities Training Subsidy Programme for Children on the Waiting List for Subvented Pre-school Rehabilitation Services Training Subsidy Programme for Young Persons in Care Services - Operating Expenses Savigation Scheme for Young Persons in Care Services - Training Cost pocial Allowance for Stuff of Subvented Residential Service Units								-
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Image: Content and section 190
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Subsids for Incentive Payment Subjective Modifical Practitioner Scheme Training Subsids Scheme for Special Child Care Workers and Senier Special Child Care Workers Training Subsids Scheme for Special Child Care Centres Training Subsids Scheme for Subsidia Child Care Centres Training Subsids Scheme for Subsidia Child Care Centres Training Subsids Scheme for Subsidia Child Care Centres Training Subsidia Scheme for Subsidia Scheme for Subsidia Scheme for Matters of Emblowes with Disabilities Training Subsidia Scheme for Subsidia Scheme for Matters of Emblowes with Disabilities Training Subsidia Scheme for Subsidia Scheme for Matters Scheme for Scheme Scheme for Matters Scheme for Scheme Scheme for Matters Scheme for Scheme Scheme f
Neighbourhood Support Child Care Project (Administration Cost) Visiting Medical Precisioner Scheme 1 Training Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers 1 Training Subsidy Scheme for Master in OTPT JP DT Programmes 1 Training Subsidy Scheme for Master in OTPT JP DT Programmes 1 Training Subsidy Scheme for Master in OTPT JP DT Programmes 1 Allowance for Residential Services for Children 1 Supplementary Crain to Operator of Ham Pean Workshop and Hostel 1 Francian Subsidy Scheme for Menters of Employees with Disabilities 1 Francing Subsidy Programme for Children on the Waiting List for 1 Subvented Pre-school Rehabilitation Services 1 Subvented Or Young Persons in Care Services 1 Subvented Or Young Persons in Care Services 1 Subvented Or Young Persons in Care Services 1 Supplementary Company of Persons in Care Services 1 Subvented Or Young Persons in Care Services 1 Subvented Or Youn
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Senior Spocial Child Care Workers Training Subsidy Scheme for Master in OTPTP BOT Programmes Ullowance for Residential Services for Children Ullowance for Residential Services for Children Supplementary Grant to Operator of Itane Nasi Workshop and Hostel Financial Incentive Scheme for Mentors of Employees with Distabilities Iraining Subsidy Programme for Children on the Waining List for Subvended Pre-Scheme for Mentors of Employees with Distabilities Vavigation Scheme for Young Persons in Care Services - Operatine Expenses Vavigation Scheme for Young Persons in Care Services - Operatine Expenses Vavigation Scheme for Staff of Subvended Residential Service Units in respect of COUTD-19 Special Grant on Manpower Support for Residential and Home-based Care Service Units in respect of the Server Respiratory Disease associated with a Novel Infeactious Asent Voll Scheme on Multi-disciplinary Outscheding Support Teams for the Elderly Sillinic Minority District Ambassador - Other Charges Sillinic Minority District Ambassador - Salary and Mandatory Provident Found Jonated Support for Ethnic Minority Children in Special Child Care Centre and Earth Education and Trainine Centres in Lam Integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Aca New-Orl Standing of Strengthened Provision of Visiting Medical Practitioner Service for Residential Care Homes of Prevision with District and Homes Scheme for Residential Care Homes for Prevision with District and Homes Scheme for Residential Care Homes for Prevision of Visiting Medical Practitioner Service for Residential Care Homes of Prevision of Visiting Medical Practitioner Service for Residential Care Homes of Prevision of Visiting Medical Practitioner Service for Residential Care Homes of Prevision of Visiting Medical Practitioner Service for Residential Care Homes of Prevision of Visiting Medical Practitioner Service for Residential Care Homes of Prevision of Visiting Medical Practitioner Service for Residential Care Homes of Prevision of Care Sup
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Financial Incentive Scheme for Mentors of Employees with Disabilities Training Subsidy Programme for Children on the Waiting List for Subvented Pre-school Rehabilitation Services - Operatine Expenses - Operatine Expense
Training Subsidy Programme for Children on the Waiting List for Subvented Pre-school Relabilitation Services - Vocartine Expenses - Voc
Avargation Scheme for Young Persons in Care Services - Operatine Expenses Avargation Scheme for Young Persons in Care Services - Training Cost Training Co
Operating Expenses variagation Scheme for Young Persons in Care Services - Training Cost postal Allowance for Staff of Subvended Residential Service Units in respect of COVID-19 postal Allowance for Staff of Subvended Residential and Home-based Care Service Units in respect of the Server Residential and Home-based Care Service Units in respect of the Server Resignatory Disease associated with a Novel Infractions Assent Hold Scheme on Multi-disciplinary Outreaching Support Teams for the Elderly their Almointy District Ambassador - Other Chauses their Almointy District Ambassador - Salary and Mandatory Provident Fund mental Ventilation Assessment Amended Support for Pibnic Minority Children in Special Child Care Centre and Early Education and Training Centres Lan Integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Area men of subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Elderty and Visiting Medical Practitioner Service for Residential Care Homes of Presons with Disabilities men off Subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Residential Care Homes of Presons with Disabilities men off Subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Residential Care Homes of Presons with Disabilities men off Subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Residential Care Homes of Presons of Presons for Presons of Residential Care Homes of Presons for Presons for Rose for Residential Care Homes of Presons for Rose for Rose Homes for Presons of Rose for Rose Homes for Presons of Rose Homes for Presons for Rose for Rose Homes for Presons of Rose Rose Homes for Presons with Disabilities for Rose Rose Rose for Rose Homes for Presons and Rose Rose Rose Rose Rose Rose Rose Rose
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in respect of COVID-19 popical Grant on Manpower Support for Residential and Home-based Care Service Units in respect of the Servers Resignatory Disease associated with a Novel Infractions Assent Novel Infraction Novel Infrac
Special Grant on Manpower Support for Residential and Home-based Care Service Units in respect of the Server Segratory Disease service Units in respect of the Server Segratory Disease Service Units in respect of the Server Segratory Disease Service Units in respect of the Server Segratory Disease This Service on Multi-disciplinary Outreaching Support Teams for the Elderly fine Elderly Similar Ambassador - Selary and Mandatory Provident Fund - Service Provident Fund - Service Fund -
associated with a Novel Infeactious Agent Hind Scheme on Multi-disciplinary Outreaching Support Teams for the Elder's Hinic Minority District Ambassador - Other Charges Hinic Minority District Ambassador - Salary and Mandatory Provident Fund Prov
Vido Scheme on Multi-disciplinary Outreaching Support Teams for the Elderly the Control of the Elderly think Innoirty District Ambassador - Other Charnes thinking Minority District Ambassador - Sulary and Mandatory Provident Fund Fundament Support for Ethnic Minority Children in Special Child Care Control and Early Education and Training Centres in Lann Integrated Relabilitation Services Complex - Management Maintenance Cost for Common Area meeff substitution Structure Fundament Fundame
Sthick Minority District Ambassador - Other Charees thinkin Minority District Ambassador - Salary and Mandatory Provident Fund
Provident Fund history Countries of Support for Ethnic Minority Children in Special Child Care Contrea and Early ductation and Training Centes in Lam Integrated Relabilitation Services Complex - Management Maintenance Cest for Common Area — off substity for Strengthened Provision of Visiting Medical Practitions Service for Edienty and Visiting Medical Practitioner Scheme for Residential Care Homes for Persons with Disabilities — off Substity for Strengthened Provision of Visiting Medical Practitioner Service for Residential Care Homes of Persons with Disabilities — off Substity for Strengthened Provision of Visiting Medical Practitioner Service for Residential Care Homes of Persons with Disabilities — off Substity for Strengthened Provision of Visiting Medical Practitioner Service for Residential Care Homes of Persons and Substitute [Institute of Persons of Persons of Persons of Persons of Persons [Institute of Persons of Persons of Persons of Persons [Institute of Persons of Persons of Persons [Institute o
hr-ist Verdilation Assessment hinanced Support for Ethnic Minority Children in Special Child Care Centre and Early Education and Trainine Centres in Lam Integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Area Maintenance Cost for Enderly and Visiting Medical Practitioner Service for Ederly and Visiting Medical Practitioner Service for Federly and Visiting Medical Practitioner Service for Residential Care Homes for Persons with Disabilities Maintenance Cost Mai
Centre and Early Education and Trainine Centres in Lam Integrated Rebabilitation Services Complex - Management Maintenance Cost for Common Area mooff subsidy for Strengthender Provision of Visiting Medical Practitioner Service for Elderly and Visiting Medical Practitioner Scheme for Residential Care Homes for Presons with Disabilities me-off Subsidy for Strengthend Provision of Visiting Medical Practitioner Service for Residential Care Homes & Presons with Disabilities for Residential Care for Residential Care Homes # (Presons the Medical Practitioner Service for Residential Care Homes # (Prestyle and Self- financine) resulting Subsidy of Designated Holline for Carer Support Service
is Lam Integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Area Maintenance Cost for Common Area Meno-off subsidy for Strengthead Provision of Visiting Medical Practitioner Service for Elderly and Visiting Medical Practitioner Scheme for Residential Case Homes for Pessons with Disabilities me-off Subsidy for Strengthead Provision of Visiting Medical Practitioner Service for Residential Case Homes if (Previse and Self- Intentioner Service for Residential Case Homes if (Previse and Self- Intentioner) Intentioner Service for Residential Case Homes if (Previse and Self- Intentioner) Intentioner Service for Residential Case Homes if (Previse and Self- Intentioner) Intentioner Service and Homes if (Previse and Self- Intentioner) Intentioner Service and Homes in the Province and Self- Intentioner Service and Homes in the Province Area Homes in the Province Area Homes Intentioner I
hwe-off subsidy for Strengthmed Provision of Visiting Medical Practitioner Service for Ederly and Visiting Medical Precitioner Service for Ederly and Visiting Medical Precitioner Service for Residential Care Homes for Persons with Disabilities me-off Subsidy for Strengthmed Provision of Visiting Medical Practitioner Service for Residential Care Homes # (Private and Self-financines) **Tracelling Subsidy of Designated Holline for Carer Support Service **Tracelling Subsidy of Designated Holline for Carer Support Service **Tracelling Subsidy of Designated Holline for Carer Support Service **Tracelling Subsidy of Designated Holline for Carer Support Service
Practitioner Service for Elderly and Visiting Medical Practitioner Scheme for Readerlal Care Homes for Practons with Disabilities hose of Subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Residential Care Homes # (Pravise and Sulf-financies) reading Subsidy of Designated Holline for Carer Support Service
me-off Subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Residential Care Homes # (Private and Self- financine) ravelling Subsidy of Designated Hotline for Carer Support Service
Practitioner Service for Residential Care Homes # (Private and Self- financine) ravelling Subsidy of Designated Hotline for Carer Support Service
ravelling Subsidy of Designated Hotline for Carer Support Service
me-off Allocation for Providing Assistance to Persons with Disabilities under the Government Public Transport Face Concession Scheme for
the Elderly and Eligible Persons with Disabilities
ime-defined Service Contract of Social Work Service for Pre-primary Institutions - Allocation
ime-defined Service Contract of Social Work Service for Pre-primary Institutions - Roat and Rates
otal Expenditure 2,732.524 3,183,220 2,571,351 3,764,041 4,669.318 - 2,695,035

Programme Area Code	P03	P03	P03	P03	P03	P03	P03	P03
FSA No. Service Unit Code	3 5515	4 5415	4 5484	4 5508	4 5511	4 5520	4 5523	4 5524
	50016-5	50003-2	50010-2	50009-5	50002-7	50004-8	50012-3	50005-3
Unit Name (Note 13) Surplus/(Deficit)	YCLMHE	LSPHE	FWWTHE	MWFYHE	MHCHE	LBHE	MCSYHE	HTHE
Dementia Supplement for Elderly with Disabilities Infirmary Care Supplement for the Aged Blind Persons	-	-	-				-	-
Dementia Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services	6,253 2,750	522 115	48,968 129,332 -	1,912 2,556	2,490 1,519		59,987 178,697	1,161 869
After School Care Programme Enhanced After School Care Programme			•	•	•	-	•	-
Foster Care Allowance Foster Care Allowance (Time Limited)								
One-off Special Allowance for Foster Children Rent and Rates for NSCCP / MOSTE	-		-	-	-	-	-	
Subsidy Scheme (Time Limited) Subsidy for Incentive Payment	-			•	*	*	-	-
Neighbourhood Support Child Care Project (Administration Cost) Visiting Medical Practitioner Scheme		:						-
Training Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers	-	-		*				-
Training Subsidy Scheme for Special Child Care Centres Training Subsidy Scheme for Master in OT/PT/BOT Programmes	-							
Allowance for Residential Services for Children Supplementary Grant to Operator of Hang Ngai Workshop and Hostel	-				•			-
Financial Incentive Scheme for Mentors of Employees with Disabilities Training Subsidy Programme for Children on the Waiting List for	-	-	-			-	-	-
Subvented Pre-school Rehabilitation Services Navigation Scheme for Young Persons in Care Services -	-	*	-	-	-	•	•	
Operating Expenses	~	•	-	•		•	-	-
Navigation Scheme for Young Persons in Care Services - Training Cost	-	-	-	-	-	•	•	-
Special Allowance for Staff of Subvented Residential Service Units in respect of COVID-19	-	•		•				-
Special Grant on Manpower Support for Residential and Home-based Care Service Units in respect of the Severe Respiratory Disease	-		-	-	-	-	-	
associated with a Novel Infeactious Agent Pilot Scheme on Multi-disciplinary Outreaching Support Teams								
for the Elderly Ethnic Minority District Ambassador - Other Charges			-					-
Ethnic Minority District Ambassador - Salary and Mandatory Provident Fund	-	-	=	-	=	-	-	-
On-site Ventilation Assessment Enhanced Support for Ethnic Minority Children in Special Child Care			•	•	•	•	•	•
Centre and Early Education and Training Centres Siu Lam Integrated Rehabilitation Services Complex - Management		-	-	-	-		-	
Maintenance Cost for Common Area One-off subsidy for Strengthened Provision of Visiting Medical	•		-	•	-	•	-	
One-oil subsidy for Strengmenea rivorsion of Visiting Medical Practitioner Service for Elderly and Visiting Medical Practitioner Scheme for Residential Care Homes for Persons with Disabilities	-	-	-	-	-	-		
One-off Subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Residential Care Homes # (Private and Self-								
financing) Travelling Subsidy of Designated Hotline for Carer Support Service	•	•	•		•	-	•	-
Training to Foreign Domestic Helpers in Care for Persons with Disabilities	-			:		-		
One-off Allocation for Providing Assistance to Persons with Disabilities under the Government Public Transport Fare Concession Scheme for		-	*	*		-	-	-
the Elderty and Eligible Persons with Disabilities Time-defined Service Contract of Social Work Service for Pre-primary			_	_	_			_
Institutions - Allocation Time-defined Service Contract of Social Work Service for Pre-primary								_
Institutions - Rent and Rates								
Total Surplus (Deficit) for the year	9.003	637	178,300 -	644	4.009		118,710	2.030
Surplus/(Deficit) b/f Surplus for previous years refunded to Government	24.129 - 24.129 -	2,946 2,946 -	6.852 6.852 -	11.651 11.651 -	7,001 7,001		3.246 3,246 -	850 850
Subvention received in advance for next year Subvention for 2023/24 received in previous year	-	•	-	-	:			
Subvention received in 2023/24 for previous year Virement of Fund (Note 12)	-		39,987	2,556			89,454	
Prior year adjustment Deficit Absorbed by Donation	-		-	-	-			:
Surplus/(Deficit) c/f	9,003	637	138,313	1.912	4,009		29,256	2,030
Represented by: Dementia Supplement for Elderly with Disabilities	-		_	_	_	_		_
Infirmary Care Supplement for the Aged Blind Persons Dementia Supplement for Residential Elderly Services	6,253	522	8.981	1,912	2,490	-	-	1.161
Infirmary Care Supplement for Residential Elderly Services After School Care Programme	2.750	115	129,332	-	1,519		29.256	869
Enhanced After School Care Programme Foster Care Allowance	-		-	-	-	-	-	- 1
One-off Special Allowance (Time Limited) One-off Special Allowance for Foster Children	-	•						-
One-off Special Antowanie or roster Children Rent and Rates for NSCCP / MOSTE Subsidy Scheme (Time Limited)	-	-	-	-			-	-
Subsidy for Incentive Payment	-					-	:	-
Neighbourhood Support Child Care Project (Administration Cost) Visiting Medical Practitioner Scheme	-			-	-	-	-	-
Fraining Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers	-		-	-			-	-
Fraining Subsidy Scheme for Special Child Care Centres Fraining Subsidy Scheme for Master in OT/PT/BOT Programmes		-				-	•	-
Allowance for Residential Services for Children Supplementary Grant to Operator of Hang Ngai Workshop and Hostel		-	-		-	-	•	-
Financial Incentive Scheme for Mentors of Employees with Disabilities Fraining Subsidy Programme for Children on the Waiting List for	•	•		•		*	•	-
Subvented Pre-school Rehabilitation Services Vavigation Scheme for Young Persons in Care Services	*	-	•	-	-		-	-
Operating Expenses Vavigation Scheme for Young Persons in Care Services -	-	•	•	•	•	•	•	-
Training Cost pecial Allowance for Staff of Subvented Residential Service Units	-	•	*	•	•	•	-	-
in respect of COVID-19 special Grant on Manpower Support for Residential and Home-based	•	*	-	-	-	-	•	
Care Service Units in respect of the Severe Respiratory Disease associated with a Novel Infeactious Agent	-	•	-	-	•	-	-	
associated with a Nover inteactions Agent itot Scheme on Multi-disciplinary Outreaching Support Teams for the Elderty	-	,						.
thnic Minority District Ambassador - Other Charges		-			-	-	-	-
thnic Minority District Ambassador - Salary and Mandatory Provident Fund	-	•	-	*		•	•	-
n-site Ventilation Assessment nhanced Support for Ethnic Minority Children in Special Child Care							-	
Centre and Early Education and Training Centres in Lam Integrated Rehabilitation Services Complex - Management		-	-				-	_
Maintenance Cost for Common Area ne-off subsidy for Strengthened Provision of Visiting Medical	•							
Practitioner Service for Elderly and Visiting Medical Practitioner Scheme for Residential Care Homes for Persons with Disabilities	•	•	•	•	•	•	•	-
ne-off Subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Residential Care Homes # (Private and Self-	-							-
financing) ravelling Subsidy of Designated Hotline for Carer Support Service							-	.
alain a Conta Donnal Halana is Co. C. B. 14 By 14 By	-	-	•	•	•	•	-	-
								-
raining to Foreign Domestic Helpers in Care for Persons with Disabilities ne-off Allocation for Providing Assistance to Persons with Disabilities under the Government Public Transport Fare Concession Scheme for the Elderty and Elizible Persons with Disabilities		-	-	-	-	•	-	1
me-off Allocation for Providing Assistance to Persons with Disabilities under the Government Public Transport Fare Concession Scheme for the Elderly and Eligible Persons with Disabilities ime-defined Service Contract of Social Work Service for Pre-primary		-				-	-	-
ne-off Allocation for Providing Assistance to Persons with Disabilities ander the Government Public Transport Fare Concession Scheme for the Elderly and Elizable Persons with Disabilities inte-defined Service Contract of Social Work Service for Pre-primary institutions - Allocation me-defined Service Contract of Social Work Service for Pre-primary interval of Service Contract of Social Work Service for Pre-primary						-	- -	
me-off Allocation for Providing Assistance to Persons with Disabilities under the Government Public Transport Fare Concession Scheme for the Elderly and Eligible Persons with Disabilities		637	138,313	1,912	4.009	-	- - 29,256	2.030

P. C. C.								
Programme Area Code FSA No.	P03 5	P04 1	P04	P04 1	P04 I	P04	P04	P04 7
Service Unit Code	5435 30008-0	5435 50571-2	5437 50572-8	5438 50573-3	5439 50574-9	5441 50575-4	5442 50576-0	5429 50551-0
Unit Name Of the 123								
Unit Name (Note 13)	LMHHE HKS	JCYOC&AH HK\$	JCYYC&AH HKS	JCYLC&AH HKS	JCYHC&AH HKS	JCYTC&AH HKS	JCYKC&AH HK\$	JCKEH HKS
Income								
Dementia Supplement for Elderly with Disabilities Infirmary Care Supplement for the Aged Blind Persons	-	785,355 1,352,260	523,570 1,642,030	680,641 965,900	680,641 1,255,670	628,284 1,159,080	732,998 1,159,080	-
Dementia Supplement for Residential Elderly Services	1,099,497	1,332,200	1,042,030	903,900	1,235,670	1,139,080	1,139,080	
Infirmary Care Supplement for Residential Elderly Services After School Care Programme	2.801.110	-		-	-	-		
Enhanced After School Care Programme Foster Care Allowance	-	-	-	-	-	•	-	-
Foster Care Allowance (Time Limited)	-	:	-	-	-	-		
One-off Special Allowance for Foster Children Rent and Rates for NSCCP / MOSTE		-	-	-	-		-	-
Subsidy Scheme (Time Limited) Subsidy for Incentive Payment	-	-	-		•	-		
Neighbourhood Support Child Care Project (Administration Cost)	1						-	
Visiting Medical Practitioner Scheme Training Subsidy Scheme for Special Child Care Workers and	-	-	-	•	-	-	-	-
Senior Special Child Care Workers Training Subsidy Scheme for Special Child Care Contres	-	•	-	-	-	-	•	-
Training Subsidy Scheme for Master in OT/PT/BOT Programmes	-	-						
Allowance for Residential Services for Children Supplementary Grant to Operator of Hang Ngai Workshop and Hostel	-	-	-	-	-	-	-	
Financial Incentive Scheme for Mentors of Employees with Disabilities Training Subsidy Programme for Children on the Waiting List for	-	-	-	-	-	-	•	-
Subvented Pre-school Rehabilitation Services	-	-	-		-	-	-	
Navigation Scheme for Young Persons in Care Services - Operating Expenses		-	*	-			-	
Navigation Scheme for Young Persons in Care Services - Training Cost	-	-	-				-	-
Special Allowance for Staff of Subvented Residential Service Units								
in respect of COVID-19 Special Grant on Manpower Support for Residential and Home-based		•	•	•	•	•	•	-
Care Service Units in respect of the Severe Respiratory Disease associated with a Novel Infractious Apent	-	-	-	-	•	-		-
Pilot Scheme on Multi-disciplinary Outreaching Support Teams	_	_	_	_			_	
for the Elderly Ethnic Minority District Ambassador - Other Charges	_			-				
Ethnic Minority District Ambassador - Salary and Mandatory		-						-
Provident Fund On-site Ventilation Assessment	-		-			-	-	
Enhanced Support for Ethnic Minority Children in Special Child Care Centre and Early Education and Training Centres	-		,	-	-	-	-	
Siu Lam Integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Area	_	-		-			-	
One-off subsidy for Strengthened Provision of Visiting Medical								
Practitioner Service for Elderly and Visiting Medical Practitioner Scheme for Residential Care Homes for Persons with Disabilities	-	Ē	=	=	-	=	-	-
One-off Subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Residential Care Homes # (Private and Self-								
financing)		•	•	-	-	-		
Fravelling Subsidy of Designated Hotling for Carer Support Service Fraining to Foreign Domestic Helpers in Care for Persons with Disabilities			-	-	-	-	-	:
One-off Allocation for Providing Assistance to Persons with Disabilities under the Government Public Transport Fare Concession Scheme for								
the Elderly and Eligible Persons with Disabilities	-	-	-	-	•	-	-	•
Fime-defined Service Contract of Social Work Service for Pre-primary Institutions - Allocation	-	-	-	-	•	*	*	-
Fime-defined Service Contract of Social Work Service for Pre-primary			-	-	-			-
Fime-defined Service Contract of Social Work Service for Pre-primary Institutions - Rent and Rates	-	-	-	-	-	-		
Time-defined Service Contract of Social Work Service for Pre-primary Institutions - Rent and Rates	3,900,607	2,137,615	2,165,600	1.646,541	1.936,311	1.787,364	1,892,078	-
Time-defined Service Contract of Social Work Service for Pre-primary Institutions - Rent and Rates Fotal Income Expenditure Expenditure The Supplement for Elderly with Disabilities	3,900,607	759.041	520,202	674,413	676,770	624,070	728.905	-
Firme-defined Service Contract of Social Work Service for Pre-primary Institutions - Rent and Rates Fotal Income Sependiture Demontia Supplement for Elderly with Disabilities Affirmary Care Supplement for the Aged Blind Persons	:							-
Fine-defined Service Contract of Social Work Service for Pre-primary Institutions - Rent and Rates Fotal Income Expenditure Expendit	3,900,607 - 1,072,745 2,788,619	759.041	520,202	674,413	676,770	624,070	728.905	-
Fine-defined Service Contract of Social Work Service for Pro-primary Institutions - Rent and Rates Fotal Income Expenditure Expenditure Care Supplement for Elderly with Disabilities Infirmary Care Supplement for the Aged Blind Persons Dementia Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services Infirmary Care Programme Chanced After School Care Programme	1,072,745	759.041	520,202	674,413	676,770	624,070	728.905	-
Time-defined Service Contract of Social Work Service for Pre-primary Institutions - Rent and Rales Fotal Income Personal Income Dementia Supplement for Elderly with Disabilities Sermentia Supplement for Elderly with Disabilities Anifirmary Care Supplement for the Aged Blind Persons Dementia Supplement for Residential Elderly Services Affirmary Care Supplement for Residential Elderly Services Affirmation Care Programme Solution Care Programme Solution Care Programme Solution Care Programme Solution Care Allowance	1,072,745	759.041	520,202	674,413	676,770	624,070	728.905	-
Time-defined Service Contract of Social Work Service for Pre-primary Institutions - Rent and Rales Expenditure Expenditure Dementia Supplement for Elderly with Disabilities Services of the Services Infilmary Care Supplement for Residentia Elderly Services Selfer School Care Programme Senter Care Allowance Self Secial Allowance For Self Self Self Self Self Self Self Self	1,072,745	759.041	520,202	674,413	676,770	624,070	728.905	-
Fine-defined Service Contract of Social Work Service for Pre-primary Institutions - Rent and Rates Fotal Income Senenditure Dementia Supplement for Elderly with Disabilities Dementia Supplement for Elderly with Disabilities Senentia Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services Her School Care Programme Care Supplement for Residential Elderly Services Oster Care Allowance Programme Oster Care Allowance (Time Limited) Dos-Off Special Allowance for Poster Children Lent and Rates for NSCCP MOSTE Bubsiedy Scheme (Time Limited)	1,072,745	759.041	520,202	674,413	676,770	624,070	728.905	- - - - - - - - - - - - - - - - - - -
Time-defined Service Contract of Social Work Service for Pre-primary Institutions - Rent and Rates Total Income Expenditure Expendit	1,072,745	759.041	520,202	674,413	676,770	624,070	728.905	-
Eime-defined Service Contract of Social Work Service for Pre-primary Institutions - Rent and Rates Total Income Expenditure Expendit	1,072,745	759.041	520,202	674,413	676,770	624,070	728.905	-
Fine-defined Service Contract of Social Work Service for Pre-primary Institutions - Rent and Rates Fotal Income Sependiture Dementia Supplement for Elderly with Disabilities Infirmary Care Supplement for the Agod Blind Persons Dementia Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services Alter School Care Programme States of the State of Services of Services (Services Allows Services) The School Care Programme Soster Care Allowance (Time Limited) Dac-off Spocial Allowance for Foster Children Rent and Rates for NSCCP / MOSTE Subsidy Scheme (Time Limited) Subsidy For Incomitive Payment Scighbourhood Support Child Care Project (Administration Cost) Tristing Medical Practitioner Scheme Taining Subsidy Scheme for Spocial Child Care Workers and Senior Spocial Child Care Workers	1,072,745	759.041	520,202	674,413	676,770	624,070	728.905	
Time-defined Service Contract of Social Work Service for Pre-primary Institutions - Rent and Rates Total Income September 1 September 1 September 2 September 2 September 3 September 1 September 3 September 1 September 2 Septembe	1,072,745	759.041	520,202	674,413	676,770	624,070	728.905	
Irime-defined Service Contract of Social Work Service for Pre-primary Institutions - Rent and Rates Fotal Income Spenditure Dementia Supplement for Elderly with Disabilities Infilmary Care Supplement for the Aged Blind Persons Dementia Supplement for Residential Elderly Services Infilmary Care Supplement Forester Children Central Allowance (Time Limited) Dubsity Or Incentive Payment Subsity Scheme for Section Elderly Care Project (Administration Cost) (Faiting Muscley Scheme for Special Child Care Workers and Senior Special Child Care Centres Taining Subsidy Scheme for Master in OTIPT BOT Procrammes Blowance for Residential Services for Children	1,072,745	759.041	520,202	674,413	676,770	624,070	728.905	
Irime-defined Service Contract of Social Work Service for Pre-primary Institutions - Rent and Rates Fotal Income Spenditure Seneral Supplement for Elderly with Disabilities Infilmary Care Supplement for the Aged Blind Persons Pernentia Supplement for Residential Elderly Services Infilmary Care Supplement for Residential Elderly Services Infilmation Care Infilmation Infilmation Ca	1,072,745	759.041	520,202	674,413	676,770	624,070	728.905	
Fine-defined Service Contract of Social Work Service for Pre-primary Institutions - Rent and Rales Fotal Income Spendillurs Sementia Supplement for Elderly with Disabilities Infirmary Care Supplement for the Aged Blind Bersons Dementia Supplement for Residential Elderly Services After School Care Programme Control of the Aged Blind Bersons Dementia Supplement for Residential Elderly Services After School Care Programme Control of the Services Control of the Services Control of Services Control o	1,072,745	759.041	520,202	674,413	676,770	624,070	728.905	
Eime-defined Service Contract of Social Work Service for Pre-primary Institutions - Rent and Rates Fotal Income Expenditure Expendit	1,072,745	759.041	520,202	674,413	676,770	624,070	728.905	
Itime-defined Service Contract of Social Work Service for Pre-primary Institutions - Rent and Rates Total Income Expenditure Expendi	1,072,745	759.041	520,202	674,413	676,770	624,070	728.905	
Immedafined Service Contract of Social Work Service for Pre-primary Institutions - Rent and Rates Total Income Expenditure Expenditu	1,072,745	759.041	520,202	674,413	676,770	624,070	728.905	
Irime-defined Service Contract of Social Work Service for Pre-primary Institutions - Rent and Rates Fotal Income Spenditure Senediture	1,072,745	759.041	520,202	674,413	676,770	624,070	728.905	
ime-defined Service Contract of Social Work Service for Pre-primary Institutions - Rent and Rates Total Income Synanditus Sementia Supplement for Elderly with Disabilities Infimary Care Supplement for the Aged Blind Bersons Sementia Supplement for Residential Elderly Services Infimary Care Supplement for Residential Elderly Services Infinancy Care Supplement for Residential Elderly Services Uter School Care Programme solate Care Allowance for Residential Elderly Services Infinanced Alder School Care Programme solate Care Allowance (Time Limited) solate Care Allowance (Time Limited) solate Care Allowance for Fester Children cent and Rates for SSCCP / MOSTE abody Schome (Time Limited) (Body Schome (Time Limited) (Bod	1,072,745	759.041	520,202	674,413	676,770	624,070	728.905	
ime-defined Service Contract of Social Work Service for Pre-primary Institutions - Rent and Rates otal Income Spenditure Senentia Supplement for Elderly with Disabilities firmary Care Supplement for the Aged Blind Bersons benenits Supplement for Residential Elderly Services firmary Care Supplement for Residential Elderly Services for Section Control Care Programme outer Care Allowance (Time Limited) busidy for Incentive Payment stating Audition Support Child Care Project (Administration Cost) isting Medical Practitioner Seheme stating Subsidy Seheme for Spocial Child Care Workers and Senior Social Child Care Workers and Senior Social Child Care Centres raining Subsidy Scheme for Master in OT-PT/ BOT Programmes towance for Residential Services Children problementary Grant to Operator of Inan Neai Workshop and Hostel marcial Incentive Scheme for Monters of Employees with Disabilities aning Subsidy Programme for Children on the Waiting List for subvented Pre-school Reshibitation Services - programine Spenier For Young Persons in Care Service - - - - - - - - - - - - -	1,072,745	759.041	520,202	674,413	676,770	624,070	728.905	
ime-defined Service Contract of Social Work Service for Pre-primary Institutions - Rent and Rates 'otal Income Spenditure Amenita Supplement for Elderly with Disabilities Siffmany Care Supplement for the Aged Blind Persons Demenita Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services Informary Care Supplement for Residential Elderly Elderly Services Serviced Secial Claff Care Workers Services Secial Claff Care Workers Services Services Services for Children Designation Scheme for Special Child Care Centres Training Subsidy Scheme for Manters of Employees with Disabilities Training Subsidy Scheme for Manters of Employees with Disabilities Training Subsidy Programme for Children on the Waiting List for subvented Pre-school Rehabilitation Services Departing Expenses Departing Expenses Training Cott Second Allowance for Staff of Subvented Residential Service Units To respect of COVID-19 Second Care Service Units in respect of the Severe Respiratory Disease Social Allowance for Staff of Subvented Residential Service Units To the Elderly Service Services Services Services Care Service Units in respect of the Severe Respiratory Disease Social Allowance for Staff of Subvented Residential Service Units To the Elderly Service Service Services Services Care Service Cultis in respect of the Severe Respi	1,072,745	759.041	520,202	674,413	676,770	624,070	728.905	
ime-defined Service Contract of Social Work Service for Pro-primary Institutions - Rent and Rates otal Income Spandiure Sementia Supplement for Elderly with Disabilities offirmany Care Supplement for the Aged Blind Persons sementia Supplement for Residential Elderly Services firmany Care Supplement for Residential Elderly Services for School Care Programme other Care Allowance other Care Howance other Care Howance other Care Howance and Rates for NSCCP MOSTE under Allowance for Foster Children et and Rates for NSCCP MOSTE under Care Project (Administration Cost) stifting Medical Presidentions Scheme arining Subsidy Scheme for Special Child Care Workers and Senties Seculated India Care Workers anima Subsidy Scheme for Moster on UT-IP BOT Procrammes lowance for Residential Services for Children et anima Subsidy Scheme for Monters of Dimplowes with Disabilities anima Subsidy Scheme for Monters of Emplowes with Disabilities anima Subsidy Scheme for Monters of Emplowes with Disabilities anima Subsidy Scheme for Monters of Emplowes with Disabilities anima Subsidy Scheme for Monters of Emplowes with Disabilities anima Subsidy Scheme for Young Persons in Care Services - powering Scheme for Young Persons in Care Services - powering Scheme for Young Persons in Care Services - raining Cost cetal Allowance for Staff of Subvented Residential and Home-based are Service Units in respect of the Sewere Respiratory Disease sociated with a Noval Infactious Adams of Scheme on Multi-disciplinary Outreaching Support Teams of the Elderly mick Morrity District Ambassador - Other Charges mick Mindrich District Ambassador - Other Charges mick Mindrich District Ambassador - Other Charges	1,072,745	759.041	520,202	674,413	676,770	624,070	728.905	
ime-defined Service Contract of Social Work Service for Pro-primary Institutions - Rent and Rates of the Contract of Social Work Service for Pro-primary Institutions - Rent and Rates of the Contract of Social Charles Supplement for Edderly with Disabilities Simfamary Care Supplement for Residential Edderly Services Strength Supplement for Residential Edderly Services florancy Care Programme on the Contract of Social Care Programme on the Contract of Social Care Programme on the Care Programme on the Care Programme on the Care Allowance of Social Care Programme on the Care Care Instituted Care Care Instituted One-off Special Allowance for Foster Children ent and Rates for NSCCP MOSTE Under Care Instituted Care Defined Care Project (Administration Cost) sisting Medical Presidence Scheme (Time Limited) Under Care Care Contract Care Contract Care Care Contract Care Care Care Care Care Care Care Care	1,072,745	759.041	520,202	674,413	676,770	624,070	728.905	
ime-defined Service Contract of Social Work Service for Pre-primary institutions. Rent and Rates of all Income spandiluse contents of the Service of the Service of Infirmary Care Supplement for Elderly with Distabilities (Infirmary Care Supplement for Residential Elderly Services firmary Care Supplement for Residential Elderly Services firms School Care Programme on the Care Allowance of Services firms (Care Services firms Care Services firms Care Services (Care Allowance Care Care Allowance Care Care Allowance Care Care Allowance of Services (MoSTE Budder) Services (Time Lamited) south of the Care Care Services (Care Care Allowance of Special Care Care Allowance and Services Services (Care Care Allowance Care Services (Care Care Care Care Care Care Care Care	1,072,745	759.041	520,202	674,413	676,770	624,070	728.905	
ime-defined Service Contract of Social Work Service for Pre-primary Institutions - Rent and Rates otal Income Spandilus kmentia Supplement for Elderly with Disabilities firmany Care Supplement for Reddenly with Disabilities firmany Care Supplement for Residential Elderly Services firmany Care Supplement for Residential Elderly Services firmany Care Supplement for Residential Elderly Services firmacy Care Supplement for Residential Elderly Services firmacy Care Supplement for Residential Elderly Services firms Care Allowance state Car	1,072,745	759.041	520,202	674,413	676,770	624,070	728.905	
ime-defined Service Contract of Social Work Service for Pre-primary Institutions - Rent and Rates 'otal Income Spenditurs Sementia Supplement for Elderly with Disabilities siftmany Care Supplement for the Aged Blind Persons benenia Supplement for Rosidential Elderly Services firmany Care Supplement for Foster Children and Rates for NSCCP - MOSTE dated for Incontive Payment stating Subsidy Scheme for Spocial Child Care Workers and Sertior Social Child Care Workers samina Subsidy Scheme for Master in OT-PT/ BOT Protrammes stowance for Residential Services Children supplementary Grant to Operator of Jana Neasi Workshop and Hostel natural incontive Scheme for Moster of Children on the Waiting List for subswented Pre-scheme for Astonica of Employees with Disabilities aming Subsidy Programme for Children on the Waiting List for subswented Pre-scheme for Astonica Services - Journaline Scheme for Young Persons in Care Service Linis respect of COVID-19 Social Allowance for Staff of Subvented Residential Service Units respect of COVID-19 Social Allowance for Staff of Subvented Residential Service Units respect of COVID-19 Social Malowance for Staff of Subvented Residential Service Units of the Elderly Intellection of Staff of Subvented Residential Service Units of the Elderly Intellection of Staff of Subvented Residential Service Units of the Elderly Intellection of Staff of Subvented Residential Service Units of the Elder	1,072,745	759.041	520,202	674,413	676,770	624,070	728.905	
ime-defined Service Contract of Social Work Service for Pre-primary Institutions - Rent and Rates otal Income Spenditure Amenita Supplement for Elderly with Disabilities striffmary Care Supplement for the Aged Blind Persons benenits Supplement for Rosidential Elderly Services fiffmary Care Supplement for Rosidential Elderly Services fiff Service Care Allowance soster Care Allowance soster Care Allowance soster Care Allowance (Time Limited) these-off Special Allowance for Foster Children et and Rates for SNCCP MOSTE bushed Scheme for Special Child Care Workers and Sonici Special Child Care Workers and Subsidy Scheme for Special Child Care Workers and Sonici Special Child Care Workers raining Subsidy Scheme for Special Child Care Contres raining Subsidy Scheme for Special Child Care Contres raining Subsidy Scheme for Monters of Employees with Disabilities raining Subsidy Forgamme for Children problementary Carel to Operator of Jame Neai Workshop and Hostel nancial Incentive Scheme for Monters of Employees with Disabilities raining Subsidy Programme for Children on the Waiting List for subvented Pre-school Rehabilitation Services - Journal Expenses Journal Expenses Journal Expenses Journal Expenses Journal Control Control Carel Control to Elderly to the	1,072,745	759.041	520,202	674,413	676,770	624,070	728.905	
ime-defined Service Contract of Social Work Service for Pro-primary Institutions - Rent and Rates otal Income <u>Spanditure</u> smentia Supplement for Elderly with Disabilities offirmary Care Supplement for the Aged Blind Persons smentia Supplement for Residential Elderly Services firmary Care Supplement for Residential Elderly Services for School Care Programme outer Care Allowance and Rates for NSCCP / MOSTE under Care Allowance outer Care Allowance outer and Rates for NSCCP / MOSTE under Care Allowance outer and Rates for NSCCP / MOSTE under Care Allowance outer and Rates for NSCCP / MOSTE under Care Allowance outer Care Allowance outer Care Allowance outer Care Allowance straining Adelaid Presidential Services for Children straining Adelaid President for Services of Children outer Care Country straining Subsidy Scheme for Special Child Care Contres straining Subsidy Scheme for Moster on UT-FIP BOT Programmes llowance for Residential Services for Children straining Subsidy Scheme for Moster on UT-FIP BOT Programmes llowance for Residential Services for Children straining Subsidy Scheme for Montors of Employees with Disabilities aning Subsidy Scheme for Young Persons in Care Services - powdential Care of Young Persons in Care Services - volvented President for Young Persons in Care Services - volvented President for Young Persons in Care Services - volvented President for Young Persons in Care Services - volvented For Young Person	1,072,745	759.041	520,202	674,413	676,770	624,070	728.905	
ime-defined Service Contract of Social Work Service for Pre-primary Institutions - Rent and Rates otal Income Spenditurs benenita Supplement for Elderly with Disabilities firmary Care Supplement for the Aged Blind Persons benenita Supplement for Rosidential Elderly Services firmary Care Supplement for Rosidential Elderly Services for Special Child Care Project (Administration Cost) string Medical Practitioner Scheme string Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Project (Administration Cost) string Medical Practitioner Scheme string Subsidy Scheme for Special Child Care Centres string Subsidy Scheme for Master in O'TIP BOT Programmes lowance for Residential Services for Children string Subsidy Scheme for Master in O'TIP BOT Programmes lowance for Residential Services for Children prolementary Grant to Operator of Ham Neai Workshop and Hostel rancial Incentive Scheme for Montres of Employees with Disabilities aming Subsidy Programme for Children on the Waiting List for subverted Prachedon Reshiftation Services virgation Scheme for Young Persons in Care Services - porariant Expense respect of COVID-19 Secial Children on the Waiting List for subverted Prachedon Reshiftation Services virgation Scheme for Young Persons in Care Service Units respect of COVID-19 Secial Children on the Waiting Support Teams of the Elderly hinted Medical Reshiftation Services social dulwance for Staff of Subvented Residential and Home-based and Staff Service Units designation youtraching Support Teams of the Elder	1,072,745	759.041	520,202	674,413	676,770	624,070	728.905	
ime-defined Service Contract of Social Work Service for Pre-primary Institutions - Rent and Rates 'otal Income Spenditurs Sementia Supplement for Elderly with Disabilities strimary Care Supplement for the Aged Blind Persons benenia Supplement for Rosidential Elderly Services firmary Care Supplement for Foster Children and Rates for NSCCP 'MOSTE dated Section Second Children Control string Mostaly Section for Social Child Care Workers and Senior Social Child Care Workers saming Subsidy Scheme for Spocial Child Care Centres animic Subsidy Scheme for Master in O'T-PT/ BO'T Procrammes social Scheme for Master in O'T-PT/ BO'T Procrammes lowance for Residential Services Children supplementary Orast to Operator of Inan Neasi Workshop and Hostel namical Incentive Scheme for Mostor of Employees with Disabilities animig Subsidy Programme for Children on the Waiting List for subvented Pre-scheme for Audion Services Novigation Scheme for Young Persons in Care Services - Dorarian Explement of Processes Novigation Scheme for Young Persons in Care Services - Dorarian Explement of Scheme for Mostor of Employees with Disabilities savingation Scheme for Young Persons in Care Services - Training Cost social Allowance for Staff of Subvented Residential Service Units respect of COVID-19 social Allowance for Staff of Subvented Residential Service Units to respect of COVID-19 social Allowance for Staff of Subvented Residential Service U	1,072,745	759.041	520,202	674,413	676,770	624,070	728.905	
Irime-defined Service Contract of Social Work Service for Pre-primary Institutions - Rent and Rates Fotal Income Spenditurs Amendia Supplement for Elderly with Disabilities from the Supplement for Elderly with Disabilities from the Supplement for Rosidential Elderly Services ther School Care Programme instanced Altre School Care Programme for Care Allowance from Limited from the Supplement for Rosidential Elderly Services ther School Care Programme for Care Allowance from Limited from the Supplement for Rosidential Elderly Services ther School Care Programme for Care Allowance from Limited from the Supplement for Rosidential Elderly Services for Rosidential Elderly Services for Rosidential Elderly Services for Rosidential Services for Rosidential Elderly Services for Rosidential Elderly Services for Special Child Care Workers and Senior Special Child Care Workers arisining Subsidy Schome for Special Child Care Centres raining Subsidy Schome for Master in O'IPIT BOT Programmes to the Senior Master in O'IPIT BOT Programmes to the Subsidial Services of Children on the Waiting List for Subvented Pra-school Roshabilitation Services avigation Schome for Young Persons in Care Service Linits or respect of COVID-19 Poperal in Expension Schome for Special Child Care Service Linits in respect of the Swere Respiratory Disease suspaints Schome for Special Child Care Service Linits in respect of the Swere Respiratory Disease associated with a Novel Infaccious Acent lot Schome on Maltidiation Forms of Subvented Pra-school Provident Fund National Services of the Swere Respiratory Disease associated with a Novel Infaccious Acent lot Schome on Multidiation Services Complex - Management Maintenance Cost for Common Area - Services of Provision of Visiting Med	1,072,745	759.041	520,202	674,413	676,770	624,070	728.905	
Fine-defined Service Contract of Social Work Service for Pre-primary Institutions - Rent and Rates Fotal Income Spenditure Dementia Supplement for Elderly with Disabilities infimary Care Supplement for the Agod Blind Persons Dementia Supplement for Residential Elderly Services Infimary Care Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services Infimary Care Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services Information Care Information I	1,072,745	759.041	520,202	674,413	676,770	624,070	728.905	
ime-defined Service Contract of Social Work Service for Pre-primary Institutions - Rent and Rates Total Income Synenditure Synenditu	1,072,745	759.041	520,202	674,413	676,770	624,070	728.905	
Fine-defined Service Contract of Social Work Service for Pre-primary Institutions - Rent and Rates Fotal Income Spenditure Dementia Supplement for Elderly with Disabilities from the Supplement for Elderly with Disabilities from the Supplement for Residential Elderly Services Suber School Care Programme chanced Almer School Care Programme coster Care Allowance (Time Limited) Date-off Special Allowance of Foster Children Residential Special Allowance for Foster Children Residential Special Allowance of Foster Children Residential Supplement for Residential Elderly Services Subsidy Schome (Time Limited) Date-off Special Allowance of Foster Children Residential Supplement for Residential Services for Special Child Care Workers and Senior Seni	1,072,745	759.041	520,202	674,413	676,770	624,070	728.905	
ime-defined Service Contract of Social Work Service for Pre-primary Institutions - Rent and Rates Total Income Synanditus Dementia Supplement for Elderly with Disabilities Infinancy Care Supplement for the Agod Blind Persons Dementia Supplement for Residential Elderly Services Infinancy Care Supplement for Residential Elderly Services Information of Services Informa	1,072,745	759.041	520,202	674,413	676,770	624,070	728.905	

Programme Area Code	P03	P04						
FSA No. Service Unit Code	5 5435 S0008-0	1 5435 50571-2	1 5437 50572-8	1 5438 50573-3	1 5439 50574-9	1 5441 50575-4	1 5442 50576-0	7 5429 50551-0
Unit Name (Note 13)	LMHHE	JCYOC&AH	JCYYC&AH	JCYLC&AH	JCYHC&AH	JCYTC&AH	JCYKC&AH	JCKEH
Surplus/(Deficit) Dementia Supplement for Elderly with Disabilities		26,314	3,368	6,228	3,871	4,214	4,093	
Infirmary Care Supplement for the Aged Blind Persons Dementia Supplement for Residential Elderly Services	26.752	6.839	3,791	12,792	4,879	2.434	6,148	
Infirmary Care Supplement for Residential Elderly Services After School Care Programme	12,491		-		:	-	:	-
Enhanced After School Care Programme Foster Care Allowance	1	:	-		-	-	-	-
Foster Care Allowance (Time Limited) One-off Special Allowance for Foster Children	:							
Rent and Rates for NSCCP / MOSTE Subsidy Scheme (Time Limited)	:	•		*				-
Subsidy for Incentive Payment Neighbourhood Support Child Care Project (Administration Cost)								-
Visiting Medical Practitioner Scheme Training Subsidy Scheme for Special Child Care Workers and	-	•	•	-	-	•	-	-
Senior Special Child Care Workers Training Subsidy Scheme for Special Child Care Centres								
Training Subsidy Scheme for Master in OT/PT/BOT Programmes Allowance for Residential Services for Children				-				
Supplementary Grant to Operator of Hang Ngai Workshop and Hostel Financial Incentive Scheme for Mentors of Employees with Disabilities	-	-						
Training Subsidy Programme for Children on the Waiting List for Subvented Pre-school Rehabilitation Services	-			-			-	-
Navigation Scheme for Young Persons in Care Services - Operating Expenses	-	-		-	-	-	-	-
Navigation Scheme for Young Persons in Care Services - Training Cost	-							
Special Allowance for Staff of Subvented Residential Service Units in respect of COVID-19	-			=	-	-	-	-
Care Service Units in respect of the Severe Respiratory Disease	_							
Care Service Crisis in respect of the Service Respiratory Disease associated with a Novel Infeactious Agent Pilot Scheme on Multi-disciplinary Outreaching Support Teams	-	•	•	•	•	,	•	
for the Elderly	-	•	-	•	-	-		-
Ethnic Minority District Ambassador - Other Charges Ethnic Minority District Ambassador - Salary and Mandatory						•		
Provident Fund On-site Ventilation Assessment	_	-	-		-		-	-
Enhanced Support for Ethnic Minority Children in Special Child Care Centre and Early Education and Training Centres	-	•	-	-		•	-	-
Siu Lam Integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Area	-			-	*	-	-	-
One-off subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Elderly and Visiting Medical Practitioner Scheme		_			-			
for Residential Care Homes for Persons with Disabilities One-off Subsidy for Strengthened Provision of Visiting Medical								
Practitioner Service for Residential Care Homes # (Private and Self- financing)	-	•	*	-	-	-	-	-
Fravelling Subsidy of Designated Hotline for Carer Support Service Fraining to Foreign Domestic Helpers in Care for Persons with Disabilities	-	-	:		:	:		:
One-off Allocation for Providing Assistance to Persons with Disabilities under the Government Public Transport Fare Concession Scheme for	_	_		_				
the Elderly and Eligible Persons with Disabilities Fime-defined Service Contract of Social Work Service for Pre-primary								
Institutions - Allocation Fime-defined Service Contract of Social Work Service for Pre-primary	-	•	•	•	•	•	-	-
Institutions - Rent and Rates	-	-	-	•	-	•	-	-
Total Surplus/(Deficit) for the year	39.243	33,153	7.159	19,020	8,750	6,648	10,241	-
Surplus/(Deficit) b/f Surplus for previous years refunded to Government	42.180 - 42.180 -	2,421 2,421 -	4.076 4.076 -	2,026 2,026 -	3,605 3,605 -	10,213 10,213 -	3,456 3,456	11,38
Subvention received in advance for next year	- 42,180 -	2,421 -	4.070	2,020	3.003	10.213	3,430	
Subvention for 2023/24 received in previous year Subvention received in 2023/24 for previous year	-	:			-			-
Virement of Fund (Note 12) Prior vear adjustment	- 20,000		-	•			*	:
Deficit Absorbed by Donation Surplus/(Deficit) c/f	19,243	33,153	7,159	19,020	8,750	6,648	10.241	11.389
Represented by:								
Dementia Supplement for Elderly with Disabilities nfirmary Care Supplement for the Aged Blind Persons	· .	26,314 6,839	3,368 3.791	6,228 12,792	3,871 4,879	4,214 2,434	4.093 6.148	:
Dementia Supplement for Residential Elderly Services nfirmary Care Supplement for Residential Elderly Services	6,752 12,491			-	-		-	
After School Care Programme Enhanced After School Care Programme	-	-	-	:			-	-
Foster Care Allowance Foster Care Allowance (Time Limited)					-			-
One-off Special Allowance for Foster Children Rent and Rates for NSCCP / MOSTE	-	-	-	:				
Subsidy Scheme (Time Limited) Subsidy for Incentive Payment		:	:			-		
icighbourhood Support Child Care Project (Administration Cost)				-	-			11.389
Taining Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers	-							-
raining Subsidy Scheme for Special Child Care Centres raining Subsidy Scheme for Master in OT/PT/BOT Programmes	-	-	•		-	:		
Illowance for Residential Services for Children upplementary Grant to Operator of Hang Ngai Workshop and Hostel	-	-			:			-
raining Subsidy Programme for Children on the Waiting List for	-		- :	:				-
Subvented Pre-school Rehabilitation Services	-	-	•	•	•	*	•	-
avigation Scheme for Young Persons in Care Services - Operating Expenses	•	•	•		•		-	-
avigation Scheme for Young Persons in Care Services - Fraining Cost	-	-	-	-	•	-		-
pecial Allowance for Staff of Subvented Residential Service Units n respect of COVID-19	•	•		•	•	•	-	-
pecial Grant on Manpower Support for Residential and Home-based Care Service Units in respect of the Severe Respiratory Disease	-							
ssociated with a Novel Infeactious Agent lot Scheme on Multi-disciplinary Outreaching Support Teams								
or the Elderly hnic Minority District Ambassador - Other Charges								-
hnic Minority District Ambassador - Salary and Mandatory Provident Fund	-	-		-	-	-	-	-
-site Ventilation Assessment hanced Support for Ethnic Minority Children in Special Child Care	-	-	-	-	-	-	-	-
Centre and Early Education and Training Centres Lam Integrated Rehabilitation Services Complex - Management	•	-	•	•	•	-	-	-
A an integrated Common Area alaintenance Cost for Common Area al-off subsidy for Strengthened Provision of Visiting Medical	-	-	-		-	-	-	-
Practitioner Service for Elderly and Visiting Medical Practitioner Scheme for Residential Care Homes for Persons with Disabilities	-	-	-	-			-	-
ne-off Subsidy for Strengthened Provision of Visiting Medical								
Practitioner Service for Residential Care Homes # (Private and Self- financing)	-	-		-	-	-	-	-
avelling Subsidy of Designated Hotline for Carer Support Service aining to Foreign Domestic Helpers in Care for Persons with Disabilities	-	-	-	-		-	-	
ne-off Allocation for Providing Assistance to Persons with Disabilities under the Government Public Transport Fare Concession Scheme for	-	•	-		-		-	
he Elderly and Eligible Persons with Disabilities me-defined Service Contract of Social Work Service for Pre-primary		_		-	_	_	_	-
nstitutions - Allocation								
me-defined Service Contract of Social Work Service for Pre-primary	_				-			
	19,243	33,153	7,159	19,020	8,750	6,648	10,241	11,389

Programme Area Code FSA No.	P04 7	P04 7	P04 7	P04 14	P04 14	P04 14	P04 14	P04 14
Service Unit Code	5431 50552-5	5432 50553-1	5433 50354-6	5382 50501-8	5391 50502-3	5392 50503-9	5393 50504-4	5394 50505-0
Unit Name (Note 13)	JCKFH	JCKYH	JCKLH	TTPDAC-H	JCTYDAC-H	JCTKDAC-H	JCTHDAC-H	JCTNDAC-H
	HKS							
Income								
Dementia Supplement for Elderly with Disabilities Infirmary Care Supplement for the Aged Blind Persons	157,071	104,714	-	104,714	-	-	-	-
Dementia Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services	-	-		-		-	-	
After School Care Programme Enhanced After School Care Programme	-	-		-	-	-	-	
Foster Care Allowance	-	Į.		-	-	-		-
Foster Care Allowance (Time Limited) One-off Special Allowance for Foster Children	-				-	-	-	
Rent and Rates for NSCCP / MOSTE Subsidy Scheme (Time Limited)			:					
Subsidy for Incentive Payment					-	-		-
Neighbourhood Support Child Care Project (Administration Cost) Visiting Medical Practitioner Scheme		-		-	-	-	-	
Training Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers	-	-	-	-	-	-	-	-
Training Subsidy Scheme for Special Child Care Centres		-	*	-	-	-	-	
Training Subsidy Scheme for Master in OT/PT/BOT Programmes Allowance for Residential Services for Children		-	-		-	-	- :	- :
Supplementary Grant to Operator of Hang, Ngai Workshop and Hostel Financial Incentive Scheme for Mentors of Employees with Disabilities	-	-	-	-	-	-	-	
Training Subsidy Programme for Children on the Waiting List for Subvented Pre-school Rehabilitation Services			-		-			
Navigation Scheme for Young Persons in Care Services -		_			_	-	_	
Operating Expenses Navigation Scheme for Young Persons in Care Services -								
Training Cost	-	-	-	-	-	-	-	-
Special Allowance for Staff of Subvented Residential Service Units in respect of COVID-19	-	•	•	•	•	•	-	
Special Grant on Manpower Support for Residential and Home-based Care Service Units in respect of the Severe Respiratory Disease				-	*			-
associated with a Novel Infeactious Agent Pilot Scheme on Multi-disciplinary Outreaching Support Teams								
for the Elderly		•	•	-	-			
Ethnic Minority District Ambassador - Other Charges Ethnic Minority District Ambassador - Salary and Mandatory	-	-		*	-	•	•	-
Provident Fund On-site Ventilation Assessment				-	-			
Enhanced Support for Ethnic Minority Children in Special Child Care				-		-		
Centre and Early Education and Training Centres Siu Lam Integrated Rehabilitation Services Complex - Management								
Maintenance Cost for Common Area One-off subsidy for Strengthened Provision of Visiting Medical		•	•	•	-	*	•	
Practitioner Service for Elderly and Visiting Medical Practitioner Scheme	-	-	-	=	-	-	=	-
for Residential Care Homes for Persons with Disabilities One-off Subsidy for Strengthened Provision of Visiting Medical								
Practitioner Service for Residential Care Homes # (Private and Self- financing)	-	-	-	-	-	-	-	•
Travelling Subsidy of Designated Hotline for Carer Support Service	-	-	-	-	-	-	-	-
Training to Foreign Domestic Helpers in Care for Persons with Disabilities One-off Allocation for Providing Assistance to Persons with Disabilities	-	-		-	-	-	-	•
under the Government Public Transport Fare Concession Scheme for the Elderly and Eligible Persons with Disabilities	-	-	-	-	-	-	-	-
Time-defined Service Contract of Social Work Service for Pre-primary Institutions - Allocation	-			-	-			-
Time-defined Service Contract of Social Work Service for Pre-primary								
Institutions - Rent and Rates								
Total Income	157.071	104,714		104,714			-	
Expenditure				100 000				
Dementia Supplement for Elderly with Disabilities Infirmary Care Supplement for the Aged Blind Persons	155,959	102.983		100,890	-	-	-	
Dementia Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services	:	-		-	-	-	-	
After School Care Programme Enhanced After School Care Programme		-	-	-	-	-	-	-
Foster Care Allowance		-				-		-
Foster Care Allowance (Time Limited) One-off Special Allowance for Foster Children	-	-		-	-	-	-	
Rent and Rates for NSCCP / MOSTE Subsidy Scheme (Time Limited)	-		-	-			:	
Subsidy for Incentive Payment	-	-	-	-	-	-	-	*
Neighbourhood Support Child Care Project (Administration Cost) Visiting Medical Practitioner Scheme	-			-				
Fraining Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers	-	-	*	-		-	*	-
raining Subsidy Scheme for Special Child Care Centres				-	-	-	-	
Fraining Subsidy Scheme for Master in OT/PT/ BOT Programmes Allowance for Residential Services for Children	-	-	-	-			-	-
Supplementary Grant to Operator of Hang Ngai Workshop and Hostel financial Incentive Scheme for Mentors of Employees with Disabilities	-			-				-
raining Subsidy Programme for Children on the Waiting List for Subvented Pre-school Rehabilitation Services			~	-	-	-	-	
Navigation Scheme for Young Persons in Care Services -	-		-	_				_
Operating Expenses Vavigation Scheme for Young Persons in Care Services -	-		=	-	· -	=	=	-
Training Cost special Allowance for Staff of Subvented Residential Service Units	•	=	-	-	-	-	-	•
in respect of COVID-19	-	-	•	-	-		•	-
pecial Grant on Manpower Support for Residential and Home-based Care Service Units in respect of the Severe Respiratory Disease		-		-	-	-		
associated with a Novel Infeactious Agent filot Scheme on Multi-disciplinary Outreaching Support Teams								
for the Elderly	•	•	-	-	•	•	•	•
thnic Minority District Ambassador - Other Charges thnic Minority District Ambassador - Salary and Mandatory	-	-	-	-	-	-	-	-
Provident Fund On-site Ventilation Assessment				-				
nhanced Support for Ethnic Minority Children in Special Child Care	-	-		-		-		
Centre and Early Education and Training Centres in Lam Integrated Rehabilitation Services Complex - Management	_				-	_	-	_
Maintenance Cost for Common Area me-off subsidy for Strengthened Provision of Visiting Medical	-		-	-	•	•	*	
Practitioner Service for Elderly and Visiting Medical Practitioner Scheme	-			-		•	•	-
for Residential Care Homes for Persons with Disabilities me-off Subsidy for Strengthened Provision of Visiting Medical								
Practitioner Service for Residential Care Homes # (Private and Self-	•	-	•	-	-	•	*	•
financine)		-	-	-	-			-
financing) ravelling Subsidy of Designated Hotline for Carer Support Service	-				-	-	-	-
financine) ravelling Subsidy of Designated Hotline for Carer Support Service ratining to Foreign Domestic Helpers in Care for Persons with Disabilities ne-off Allocation for Providing Assistance to Persons with Disabilities	:	•	•					
financine) avaeling Subsidy of Designated Hotline for Carer Support Service raining to Foreign Domestic Helpers in Care for Persons with Disabilities ne-off Allocation for Providing Assistance to Persons with Disabilities under the Government Public Transport Fare Concession Scheme for	:			•	-	-		-
financine) ravelling Subsidy of Designated Hotline for Carer Support Service raining to Foreign Domestic Helpers in Care for Persons with Disabilities ne-off Allocation for Providing Assistance to Persons with Disabilities under the Governmen Public Transport Fare Concession Scheme for the Elderty and Eliable Persons with Disabilities mive-defined Service Contract of Social Work Service for Pre-primary	-	•		-	-			-
financine) ravelling Subsidy of Designated Hotline for Carer Support Service raining to Foreign Domestic Helpers in Care for Persons with Disabilities ne-off Allocation for Providing Assistance to Persons with Disabilities under the Government Public Transport Fare Concession Scheme for the Elderly and Eliabile Persons with Disabilities mode-diffication contract of Social Work Service for Pre-primary institutions - Allocation mode-diffical Service Contract of Social Work Service for Pre-primary		-			-			-
financine) availing Subsidy of Designated Hotline for Carer Support Service raining to Foreign Domestic Helpers in Care for Persons with Disabilities neof Allocation for Providing Assistance to Persons with Disabilities under the Government Public Transport Fare Concession Scheme for the Eldert and Elimble Persons with Disabilities ime-defined Service Contract of Social Work Service for Pre-primary institutions - Allocation	:		-					-
mancine) welling Subsidy of Designated Hotline for Carey Support Service, aiming to Forcian Domestic Helbers in Care for Persons with Disabilities sooft Allocation for Providing Assistance to Persons with Disabilities and Care for the Concession Scheme for the Ederty and Eliable Persons with Disabilities we Elderty and Eliable Persons with Disabilities we defined Service Contract of Social Work Service for Pre-primary stitutions - Allocation mediating Service Contract of Social Work Service for Pre-primary mediating Service Contract of Social Work Service for Pre-primary	155,959	102,983	-	100,890	-	-	-	-

Programme Area Code FSA No.	P04 7	P04 7	P04 7	P04 14	P04 14	P04 14	P04 14	P04 14
Service Unit Code	5431 50552-5	5432 50533-1	5433 50554-6	5382 50501-8	5391 50502-3	5392 50503-9	5393 50504-4	5394 50505-0
Unit Name (Note 13)	JCKFH	JCKYH	JCKLH	TTPDAC-H	JCTYDAC-H	JCTKDAC-H	JCTHDAC-H	JCTNDAC-H
Surplus (Deficit) Dementia Supplement for Elderly with Disabilities	1.112	1.731		3.824	_		_	
Infirmary Care Supplement for the Aged Blind Persons Dementia Supplement for Residential Elderly Services				-			-	
Infirmary Care Supplement for Residential Elderly Services	-		-	-			-	-
After School Care Programme Enhanced After School Care Programme	-	-	-	-		-	-	
Foster Care Allowance Foster Care Allowance (Time Limited)	-	-						
One-off Special Allowance for Foster Children Rent and Rates for NSCCP / MOSTE		-			-	-	-	
Subsidy Scheme (Time Limited) Subsidy for Incentive Payment	-	-	•	-	-	-	-	-
Neighbourhood Support Child Care Project (Administration Cost)				-	-		-	-
Visiting Medical Practitioner Scheme Training Subsidy Scheme for Special Child Care Workers and		-		-			-	
Senior Special Child Care Workers Training Subsidy Scheme for Special Child Care Centres	-	-		-	-			
Training Subsidy Scheme for Master in OT/PT/BOT Programmes Allowance for Residential Services for Children		-		:	:		-	
Supplementary Grant to Operator of Hang Ngai Workshop and Hostel Financial Incentive Scheme for Mentors of Employees with Disabilities	-	-	-	-	-	-	-	
Training Subsidy Programme for Children on the Waiting List for		-		-	-		-	
Subvented Pre-school Rehabilitation Services Navigation Scheme for Young Persons in Care Services -				_				
Operating Expenses Navigation Scheme for Young Persons in Care Services -	-	•		-		•	•	·
Training Cost Special Allowance for Staff of Subvented Residential Service Units	-	-	•	-	-	-	-	
in respect of COVID-19	-	-	*	-	*	*	-	
Special Grant on Manpower Support for Residential and Home-based Care Service Units in respect of the Severe Respiratory Disease	-	-	-	-	-	-		-
associated with a Novel Infeactious Agent Pilot Scheme on Multi-disciplinary Outreaching Support Teams								
for the Elderly Ethnic Minority District Ambassador - Other Charges	-				-			
Ethnic Minority District Ambassador - Salary and Mandatory Provident Fund	-	-	-	-	-	-	-	-
On-site Ventilation Assessment	-			-	-			-
Enhanced Support for Ethnic Minority Children in Special Child Care Centre and Early Education and Training Centres		•	-			-		-
Siu Lam Integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Area	-	-		-	-	-	-	
One-off subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Elderly and Visiting Medical Practitioner Scheme			_				_	_
for Residential Care Homes for Persons with Disabilities One-off Subsidy for Strengthened Provision of Visiting Medical								
Practitioner Service for Residential Care Homes # (Private and Self-				-				
financing) Travelling Subsidy of Designated Hotline for Carer Support Service	-			-			-	
Training to Foreign Domestic Helpers in Care for Persons with Disabilities One-off Allocation for Providing Assistance to Persons with Disabilities	-	-	-	-	-	-		•
under the Government Public Transport Fare Concession Scheme for the Elderly and Elizible Persons with Disabilities	-	-				•	-	-
Time-defined Service Contract of Social Work Service for Pre-primary		-		-			-	
Institutions - Allocation Time-defined Service Contract of Social Work Service for Pre-primary	1							
Institutions - Rent and Rates								
Total Surplus/(Deficit) for the year	1,112	1,731	-	3,824	-		-	
Surplus/(Deficit) b/f Surplus for previous years refunded to Government	13,338	14,783 2,634 -	14,625 196 -	15.618 11,974	14,429	15,589	13,549	12,829
Subvention received in advance for next year	- 749 -	2,034 -	- 190	- 11,974			-	-
Subvention for 2023/24 received in previous year Subvention received in 2023/24 for previous year	-	-		-		:	-	
Virement of Fund (Note 12) Prior year adjustment		-	-	•	-	-	-	-
Deficit Absorbed by Donation Surplus/(Deficit) c/f	13,701	13,880	14,429	7,468	14,429	15,589	13.549	12,829
Represented by :					· ·			
Dementia Supplement for Elderly with Disabilities Infirmacy Care Supplement for the Aged Blind Persons	1,112	1,731	•	3,824	-	-	-	-
Dementia Supplement for Residential Elderly Services	:	-		-			-	
Infirmary Care Supplement for Residential Elderly Services After School Care Programme	-	-	:	-			-	:
Enhanced After School Care Programme Foster Care Allowance	-	-						
Foster Care Allowance (Time Limited) One-off Special Allowance for Foster Children	-							
Rent and Rates for NSCCP / MOSTE	-	-	•	-		-	-	-
Subsidy Scheme (Time Limited) Subsidy for Incentive Payment	-	-		-	-			
Neighbourhood Support Child Care Project (Administration Cost) Visiting Medical Practitioner Scheme	12.589	12,149	14,429	3,644	14,429	15,589	13.549	12,829
Training Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers	-	-	-	-	-	-	-	
Fraining Subsidy Scheme for Special Child Care Centres Fraining Subsidy Scheme for Master in OT/PT/BOT Programmes	-			1		-		
Allowance for Residential Services for Children	-	-	,	-	,		-	-
Supplementary Grant to Operator of Hang Ngai Workshop and Hostel Financial Incentive Scheme for Mentors of Employees with Disabilities] :	-	-		-	-	-	
Fraining Subsidy Programme for Children on the Waiting List for Subvented Pre-school Rehabilitation Services	-	-	•	-	-		-	-
Navigation Scheme for Young Persons in Care Services - Operating Expenses	-	-		-		-	-	
Navigation Scheme for Young Persons in Care Services - Training Cost	-	•			-			-
Training Cost Special Allowance for Staff of Subvented Residential Service Units in respect of COVID-19	-	-	-	-	-	-		-
Special Grant on Manpower Support for Residential and Home-based								
Care Service Units in respect of the Severe Respiratory Disease associated with a Novel Infeactious Agent	-	-	=	=	-	-	-	-
flot Scheme on Multi-disciplinary Outreaching Support Teams for the Elderly					-			
thnic Minority District Ambassador - Other Charges thnic Minority District Ambassador - Salary and Mandatory	-					-		-
Provident Fund	-	-	-	•	-	•	•	
h-site Ventilation Assessment inhanced Support for Ethnic Minority Children in Special Child Care	-				-	-		-
			_					
iu Lam Integrated Rehabilitation Services Complex - Management				•	-	•	•	•
Centre and Early Education and Training Centres itu Lam Integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Area One-off subsidy for Strengthened Provision of Visiting Medical		•						
itu Lam Integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Area Mo-off subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Elderly and Visiting Medical Practitioner Scheme				-		•		-
isi Lam Integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Area Dwa-off Bubsidy for Strengthened Provision of Visiting Medical Practitioner Service for Elderly and Visiting Medical Practitioner Schome for Residential Care Homes for Persons with Disabilities Dwa-Off Subsidy for Strengthened Provision of Visiting Medical	-				-			*
iu Lam Integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Area Visiting Medical noe-off subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Elderly and Visiting Medical Practitioner Scheme for Residential Care Homes for Persons with Disabilities noe-off Subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Residential Care Homes # (Private and Self- financine)		-						
isi Lam Integrated Rehabilistion Services Complex - Management Maintenance Cost for Common Area Maintenance Cost for Common Area December 19 Practitioner Service for Elderly and Visiting Medical Practitioner Service for Elderly and Visiting Medical Practitioner Scheme for Residential Care Homes for Persons with Disabilities December 19 Practitioner Service for Residential Care Homes of Practitioner Service for Residential Care Homes of Praviate and Self-financinal.				-				-
isi Lam Integrated Rehabilistion Services Complex - Management Maintenance Cost for Common Arca Nacional Subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Elderly and Visiting Medical Practitioner Scheme for Residential Care Homes for Persons with Disabilities Noc-off Subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Residential Care Homes of Private and Self- financinal ravelline Subsidy of Designated Hotline for Carer Support Service raining to Foreign Domestic Helpers in Care for Persons with Disabilities moeth Allocation for Providing Assistance to Persons with Disabilities				-				
isi Lam Integrated Rehabilisation Services Complex - Management Maintenance Cost for Common Area Maintenance Cost for Common Area Practitioner Service for Educty and Visiting Medical Practitioner Scheme for Residential Care Homes for Persons with Disabilities Medical Practitioner Scheme for Residential Care Homes of Wisting Medical Practitioner Service for Residential Care Homes of Private and Self-financing: A residence of Residential Care Homes of Private and Self-financing: A residential Service of Residential Care Homes of Private and Self-financing: A residential Service of Residential Care Homes of Private and Self-financing: A residential Service of Province A residential Service A re				:	-			
isi Lam Integrated Rehabilisation Services Complex - Management Maintenance Cost for Common Avera a Wastinenance Cost for Common Avera a Practificate Service for Etherly and Visining Medical Practitioner Schome for Residential Care Homes for Persons with Disabilities bow-orl's Bubsidy for Strengthened Provision of Visiting Medical Practitioner Service for Residential Care Homes of Physica and Self-financinal visiting Average and Self-financinal visiting Medical Practitioner Service for Residential Care Homes of Physica and Self-financinal visiting Medical Practitioner Service Teachers in Care for Persons with Disabilities rainfine to Foreign Domestic Helpers in Care for Persons with Disabilities under the Government Public Transport Farz Concession Scheme for the Elderly and Ethibile Persons with Disabilities inte-defined Service Contract of Social Work Service for Pre-primary Institutions - Allocation		· ·		:	-		· · · · · · · · · · · · · · · · · · ·	-
iu Lam Integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Ace of Visiting Medical December of Strengthened Provision of Visiting Medical Practitioner Service for Elderly and Vising Medical Practitioner Scheme for Residential Care Homes for Persons with Disabilities noe-off Subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Residential Care Homes s (Private and Self-Imaneime) and Self-Imaneime) and Self-Imaneime) are subsidied to Designated Hottine for Care Support Service raining to Foreign Domestic Helbers in Care for Persons with Disabilities me-off Allocation for Providing Assistance to Persons with Disabilities moder the Government Public Transport Fare Concession Scheme for the Elderly and Elizible Persons with Disabilities im-dedified Service Contract of Social Work Service for Pre-primary					- - - - -		· · · · · · · · · · · · · · ·	
iu Lam integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Area Maintenance Cost for Common Area Practitioner Service for Ederly and Visining Medical Practitioner Service for Elderly and Visining Medical Practitioner Scheme for Residential Care Homes for Persons with Disabilities mesol Subsidy for Strengthend Provision of Visining Medical Practitioner Service for Residential Care Homes # (Private and Self-financine) and Self-financine) area of the Service for Residential Care Homes # (Private and Self-financine) area of the Service for Province Area of the Service for Presens with Disabilities mesoff Allocation for Providing Assistance to Persons with Disabilities med Financine Department Public Transport Fare Concession Scheme for he Elderly and Eliable Persons with Disabilities medefined Service Contract of Social Work Service for Pre-primary institutions - Allocation				7,468	14,429	15,589	13,549	12,829

Programme Area Code	P04	P04	P64	P04	P04	P04	P04	P04
FSA No.	14	14	22	22	27	33	33	34
Service Unit Code	5395 50506-5	5400 50507-1	5427 50541-3	5453 50508-6	7530 50681-6	7301 5061 (-)	5449 50612-7	5404 50613-2
Unit Name (Note 13)	JCTSDAC-H	JCTCDAC-H	JCNCNPH	FSCDAC-H	YSMLSCH	MLSWIVRC	JCNCIVRC	WCTIVRC-H
Income	HKS	HKS	HKS	HKS	HKS	HKS	HKS	HKS
Dementia Supplement for Elderly with Disabilities		52.357						
Infirmary Care Supplement for the Aged Blind Persons	-	32.337			-	:		
Dementia Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services		-		-	-	-	-	
After School Care Programme Enhanced After School Care Programme	1 :	:	-	:	:		:	:
Foster Care Allowance	-			-	-	•	-	
Foster Care Allowance (Time Limited) One-off Special Allowance for Foster Children		-	-	-	-	-	-	
Rent and Rates for NSCCP / MOSTE Subsidy Scheme (Time Limited)	-	-		-	-	-	-	
Subsidy for Incentive Payment Neighbourhood Support Child Care Project (Administration Cost)	-	-	-	-	-	-	-	
Visiting Medical Practitioner Scheme		-	:		-	-	:	
Training Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers	-	-		•	-	-	~	
Training Subsidy Scheme for Special Child Care Centres Training Subsidy Scheme for Master in OT/PT/BOT Programmes		-			-	-		-
Allowance for Residential Services for Children Supplementary Grant to Operator of Hang Ngai Workshop and Hostel	-	-		-	-	-	-	
Financial Incentive Scheme for Mentors of Employees with Disabilities		-			-		-	
Training Subsidy Programme for Children on the Waiting List for Subvented Pre-school Rehabilitation Services	-	-	-	-	-	-		-
Navigation Scheme for Young Persons in Care Services - Operating Expenses				-		-		
Navigation Scheme for Young Persons in Care Services -								
Training Cost Special Allowance for Staff of Subvented Residential Service Units								
in respect of COVID-19 Special Grant on Manpower Support for Residential and Home-based		-		•	•		-	-
Care Service Units in respect of the Severe Respiratory Disease	-	-	-	-	-	-	-	-
associated with a Novel Infeactious Agent Pilot Scheme on Multi-disciplinary Outreaching Support Teams								
for the Elderly Ethnic Minority District Ambassador - Other Charges	-			-			-	
Ethnic Minority District Ambassador - Salary and Mandatory Provident Fund		-	-	-	-	-	-	-
On-site Ventilation Assessment	-	-			-	-	-	
Enhanced Support for Ethnic Minority Children in Special Child Care Centre and Early Education and Training Centres		-			-	-		
Siu Lam Integrated Rehabilitation Services Complex - Management		-	-		-	-	-	-
Maintenance Cost for Common Area One-off subsidy for Strengthened Provision of Visiting Medical								
Practitioner Service for Elderly and Visiting Medical Practitioner Scheme for Residential Care Homes for Persons with Disabilities	-	-	•	-		•	-	-
One-off Subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Residential Care Homes # (Private and Self-								
financing)	-	-	-	-	•	•	-	•
Travelling Subsidy of Designated Hotline for Carer Support Service Training to Foreign Domestic Helpers in Care for Persons with Disabilities	* -	-		-	*	-	-	
One-off Allocation for Providing Assistance to Persons with Disabilities under the Government Public Transport Fare Concession Scheme for								
the Elderly and Eligible Persons with Disabilities	•	•	•	-	*		•	•
Time-defined Service Contract of Social Work Service for Pre-primary Institutions - Allocation	-	•	-	-	-	-	-	-
Time-defined Service Contract of Social Work Service for Pre-primary Institutions - Rent and Rates	-	-	-	-	-	-	-	-
Total Income		(2.262			***************************************			
		52.357			-			
Expenditure Dementia Supplement for Elderly with Disabilities		49,800	-				-	
Infirmary Care Supplement for the Aged Blind Persons Dementia Supplement for Residential Elderly Services	-	-	-	-	-	-	-	-
Infirmary Care Supplement for Residential Elderly Services	•			*		-	•	
After School Care Programme Enhanced After School Care Programme		-	:	-			-	
Foster Care Allowance Foster Care Allowance (Time Limited)	-	-	-	-			-	
One-off Special Allowance for Foster Children Rent and Rates for NSCCP / MOSTE	-	-		-	-	-	-	
Subsidy Scheme (Time Limited)	-	-	-	-		-	-	-
Subsidy for Incentive Payment Neighbourhood Support Child Care Project (Administration Cost)	-	-	-	-		-	-	
Visiting Medical Practitioner Scheme Fraining Subsidy Scheme for Special Child Care Workers and	-	-	*	-	-	-	-	-
Senior Special Child Care Workers		-	•	-	-	÷	-	-
Fraining Subsidy Scheme for Special Child Care Centres Fraining Subsidy Scheme for Master in OT/PT/ BOT Programmes	-	-			-	-		:
Allowance for Residential Services for Children Supplementary Grant to Operator of Hang Ngai Workshop and Hostel	-	•		-				•
inancial Incentive Scheme for Mentors of Employees with Disabilities	:					:		
Fraining Subsidy Programme for Children on the Waiting List for Subvented Pre-school Rehabilitation Services	-	*		-				-
Vavigation Scheme for Young Persons in Care Services - Operating Expenses	-	-	-	-	-			-
vavigation Scheme for Young Persons in Care Services -	-							_
Training Cost special Allowance for Staff of Subvented Residential Service Units								
in respect of COVID-19 special Grant on Manpower Support for Residential and Home-based	•	-	-	•	•	•	-	-
Care Service Units in respect of the Severe Respiratory Disease		-					-	-
associated with a Novel Infeactious Agent filot Scheme on Multi-disciplinary Outreaching Support Teams							_	
for the Elderly thinc Minority District Ambassador - Other Charges	-	-		,				-
thnic Minority District Ambassador - Salary and Mandatory	-	-	-		-		-	-
				-		-		-
Provident Fund bn-site Ventilation Assessment								
Provident Fund				•			-	
Provident Fund		•		-		-	-	
Provident Fund h-niet Venthiation Assessment nhanced Support for Ethnic Minority Children in Special Child Care Centru and Early Education and Training Centres ii Lam Integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Area mo-off Subsidy for Strengthened Provision of Visiting Medical						-	-	-
Provident Fund		-		-	-		-	-
Provident Fund					-	-	•	
Provident Fund		-		-	-		-	
Provident Fund h-niet Venflistinion Assessment halanced Support for Ethnic Minority Children in Special Child Care Centre and Early Education and Training Centres ii Larn Integrated Rothshilitation Services Complex - Management Maniterance Cost for Common Area Maniterance Cost for Common Area me-off Subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Elderly and Visiting Medical Practitioner Scheme for Readential Care Homes for Pressors with Disabilities me-off Subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Readential Care Homes (Fyrtwate and Self- Practitioner Service for Readential Care Homes (Fyrtwate and Self-			· ·		- - -			-
Provident Fund h-niet Ventilation Assessment hahaned Support for Ethnic Minority Children in Special Child Care Centre and Early Education and Training Centres it Lan Integrated Rohabilitation Services Complex - Management Maintenance Cost for Common Area me-off subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Elderly and Visiting Medical Practitioner Scheme for Readenial Care Homes for Previous with Disabilities me-off Subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Readenial Care Homes ("Privatice and Self- financing) reading Subsidy of Designated Hotline for Carer Support Service raining to Forcien Domestic Helpers in Care for Persons with Disabilities readfill Accordance for Providing Assistance to Persons with Disabilities				-	-		-	
Provident Fund h-neite Ventilation Assessment h-neite Ventilation (Assessment h-neite Ventilation h-neite Vent	· · · ·		- - - -	-	-	- - - - -	- - - -	-
Provident Fund h-niet Ventilation Assessment h-niet ventilation Assessment h-niet ventilation from Vinority Children in Special Child Care Centre and Early Education and Training Centres it Lam Integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Acas mo-off subsidy for Strengthened Provision of Vinting Medical Practitioner Service for Elderly and Visting Medical Practitioner Scheme for Residential Care Homes for Persons with Disabilities me-off Subsidy for Strengthened Provision of Visting Medical Practitioner Service for Residential Care Homes (Private and Self- financimi) resident of Provident Assistance for Persons with Disabilities ander the Government Public Transport Fare Concession Scheme for the Elderly and Elstilish Persons with Disabilities under the Government Public Transport Fare Concession Scheme for the Elderly and Elstilish Persons with Disabilities ime-defined Service Contract of Social Work Service for Pre-primary institutions - Allocation				· · ·	-	- - - - - -	-	-
Provident Fund								-
Provident Fund m-nist Ventilation Assessment nhanced Support for Ethnic Minority Children in Special Child Care Centre and Early Education and Training Centres ii Lam Integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Area noc-off subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Edderly and Visiting Medical Practitioner Scheme for Residential Care Homes for Persons with Disabilities noc-off Subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Residential Care Homes "t Private and Self- Inancim". ravellines Subsidy of Designated Hottine for Care Support Service ravellines Subsidy of Designated Hottine for Care Support Service ravellines Subsidy of Designated Hottine for Care Support Service moder the Government Public Transport Fare Concession Scheme for the Eldort and Elabilic Persons with Disabilities moder the Government Public Transport Fare Concession Scheme for the Eldort and Elabilic Persons with Disabilities moderlined Service Contrate of Social Work Service for Pre-primary institutions - Allocation	- - - - - - - - - - -		: : : : :	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		: : : :	- - - - -

Programme Area Code FSA No.	P04	P04	P04 22	P04 22	P04 27	P04 33	P04 33	P04 34
Service Unit Code	5395 50506-5	5400 50507-1	5427 50541-3	5453 50508-6	7530 50681-6	7301 50611-1	5449 50612-7	5404 50613-2
Unit Name (Note 13)						MLSWIVRC	JCNCIVRC	WCTIVRC-H
Surplus/(Deficit)	JCTSDAC-H	JCTCDAC-H	JCNCNPH	FSCDAC-H	YSMLSCH	MLSWIVEC	JUNCIVRU	wenvre-H
Dementia Supplement for Elderly with Disabilities Infirmary Care Supplement for the Aged Blind Persons	-	2,557		-	- -	-	-	
Dementia Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services	-	-	-	-			-	
After School Care Programme Enhanced After School Care Programme	-	-	-	-	-	•		-
Foster Care Allowance		-			-	-	-	-
Foster Care Allowance (Time Limited) One-off Special Allowance for Foster Children	-	-	-	-		:	- :	
Rent and Rates for NSCCP / MOSTE Subsidy Scheme (Time Limited)		-	-	-	-	-		-
Subsidy for Incentive Payment	-	į.	-		-	-	-	-
Neighbourhood Support Child Care Project (Administration Cost) Visiting Medical Practitioner Scheme	-		-		-	-		
Training Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers	-	-		-	-	•		-
Training Subsidy Scheme for Special Child Care Centres Training Subsidy Scheme for Master in OT/PT/BOT Programmes	-	-	-	-	-	-	-	-
Allowance for Residential Services for Children				-	-	-	-	
Supplementary Grant to Operator of Hang Ngai Workshop and Hostel Financial Incentive Scheme for Mentors of Employees with Disabilities		-	-	-	-		:	
Training Subsidy Programme for Children on the Waiting List for Subvented Pre-school Rehabilitation Services	-	-	-		-	-	-	-
Navigation Scheme for Young Persons in Care Services -	_	-	-	-	-	-	-	
Operating Expenses Navigation Scheme for Young Persons in Care Services -							_	_
Training Cost Special Allowance for Staff of Subvented Residential Service Units	-		-	•	•			
in respect of COVID-19	-	-	-	•	-	-	-	•
Special Grant on Manpower Support for Residential and Home-based Care Service Units in respect of the Severe Respiratory Disease	-	-						
associated with a Novel Infeactious Agent Pilot Scheme on Multi-disciplinary Outreaching Support Teams								
for the Elderly	-		*	*	•	-	•	-
Ethnic Minority District Ambassador - Other Charges Ethnic Minority District Ambassador - Salary and Mandatory	-		-					
Provident Fund On-site Ventilation Assessment	-					-		
Enhanced Support for Ethnic Minority Children in Special Child Care Centre and Early Education and Training Centres	-	-	-		-			
Siu Lam Integrated Rehabilitation Services Complex - Management	_		_					_
Maintenance Cost for Common Area One-off subsidy for Strengthened Provision of Visiting Medical								
Practitioner Service for Elderly and Visiting Medical Practitioner Scheme for Residential Care Homes for Persons with Disabilities	-	-	-	-	•	-		
One-off Subsidy for Strengthened Provision of Visiting Medical								
Practitioner Service for Residential Care Homes # (Private and Self- financing)	-		•	-	-	-	-	
Fravelling Subsidy of Designated Hotline for Carer Support Service Fraining to Foreign Domestic Helpers in Care for Persons with Disabilities	-		-	-		-		
One-off Allocation for Providing Assistance to Persons with Disabilities								
under the Government Public Transport Fare Concession Scheme for the Elderly and Elizible Persons with Disabilities		•	•	-	-	•		
ime-defined Service Contract of Social Work Service for Pre-primary Institutions - Allocation	-	-	-	-	-	-	-	-
Fime-defined Service Contract of Social Work Service for Pre-primary Institutions - Rent and Rates	_		-	-	_	_	_	
Fotal Surplus/(Deficit) for the year	-	2,557		-	-	-	-	-
Surplus/(Deficit) bif Surplus for previous years refunded to Government	14.229	18.251 595	30,595	37.934	372	53,243	60,850	61.03
Subvention received in advance for next year		-	-		-	-		
Subvention for 2023/24 received in previous year Subvention received in 2023/24 for previous year	-		-		-	-	-	
Virement of Fund (Note 12) Prior year adjustment		-	-	:	-	:	-	
Deficit Absorbed by Donation	-		-	27.024	372			
Surplus/(Deficit) e/f	14,229	20,213	30,595	37,934	372	53.243	60,850	61,03
Represented by : Demontia Supplement for Elderly with Disabilities		2,557	-		_	-	-	
nfirmary Care Supplement for the Aged Blind Persons Dementia Supplement for Residential Elderty Services	-	-	-	-	-	-	-	
nfirmary Care Supplement for Residential Elderly Services	-	-	:			-	-	-
After School Care Programme shanced After School Care Programme	-		-	-		-		:
oster Care Allowance oster Care Allowance (Time Limited)	•		-	-	-	-	-	-
One-off Special Allowance for Foster Children				-			-	
tent and Rates for NSCCP / MOSTE ubsidy Scheme (Time Limited)	-	-	-		:		-	
ubsidy for Incentive Payment leighbourhood Support Child Care Project (Administration Cost)	•	-	•	-		-	:	-
isiting Medical Practitioner Scheme	14,229	17,656	30,595	37,934	372	-		19.95
raining Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers	-	-	-	-		-	-	-
raining Subsidy Scheme for Special Child Care Centres raining Subsidy Scheme for Master in OT/PT/BOT Programmes				-	-	-		
flowance for Residential Services for Children	Ţ	•	•	*		-		-
upplementary Grant to Operator of Hang Ngai Workshop and Hostel inancial Incentive Scheme for Mentors of Employees with Disabilities	-		-		-	53,243	60.850	41.07
raining Subsidy Programme for Children on the Waiting List for Subvented Pre-school Rehabilitation Services	-				-		-	-
avigation Scheme for Young Persons in Care Services - Decrating Expenses	-				-	-		-
avigation Scheme for Young Persons in Care Services -				-				
Fraining Cost secial Allowance for Staff of Subvented Residential Service Units	-				-			
n respect of COVID-19 pecial Grant on Manpower Support for Residential and Home-based	-	=	-	•	•	-	-	
Care Service Units in respect of the Severe Respiratory Disease	-	-	-	-		·	-	•
ssociated with a Novel Infeactious Agent lot Scheme on Multi-disciplinary Outreaching Support Teams								
or the Elderly hnic Minority District Ambassador - Other Charges	-				-	-		
nnic Minority District Ambassador - Salary and Mandatory	-		•			-	-	-
rovident Fund I-site Ventilation Assessment	-	-	-			-	-	-
hanced Support for Ethnic Minority Children in Special Child Care entre and Early Education and Training Centres	-	-				-	•	-
Lam Integrated Rehabilitation Services Complex - Management			-	-		-		
faintenance Cost for Common Area e-off subsidy for Strengthened Provision of Visiting Medical								
Practitioner Service for Elderly and Visiting Medical Practitioner Scheme	-	-	*	-	-	•	•	-
or Residential Care Homes for Persons with Disabilities						_		
e-off Subsidy for Strengthened Provision of Visiting Medical				-	-	-	-	-
re-off Subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Residential Care Homes # (Private and Self- inancing)	•	•						
ne-off Subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Residential Care Homes # (Private and Self- financing) avelling Subsidy of Designated Hotline for Carer Support Service	-	•	-	-			-	
ne-off Subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Residential Care Homes # (Private and Self- financina) welling Subsidy of Designated Hotline for Carer Support Service aining to Foreign Domestie Helpers in Care for Persons with Disabilities seeff Allocation for Providing Assistance to Persons with Disabilities	- - -	- - -	-	-			-	
ne-off Subsidy for Strengthenod Provision of Visiting Medical Practitioner Service for Residential Care Homes # (Private and Self-financina) availing Subsidy of Designated Hotline for Carer Stupport Service aiming to Porcien Domestie Helpers in Care for Persons with Disabilities aiming to Personal Probation for Providing Austistance to Persons with Disabilities onder the Government Public Transport Fue Concession Scheme for the Elderiv and Ellishie Persons with Disabilities The Elderiv and Ellishie Persons with Disabilities	- - -	:	-	-	: :	-		-
for Rexidential Care Homes for Persons with Disabilities ne-off Subsidy for Strengthened Provision of Visting Medical Practitioner Service for Residential Care Homes # (Private and Self-financine) aveiling Subsidy of Designated Holtine for Carer Support Service aiming to Forcian Domestic Helpers in Care for Persons with Disabilities neoff Allocation for Providing Assistance to Persons with Disabilities under the Government Public Transport Fare Concession Scheme for he Elderiv and Ellisable Persons with Disabilities me-defined Service Contract of Social Work Service for Pre-primary stations - Allocation				-	-		-	
n-colf Subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Residential Care Homes # (Private and Self-financine) avoiding Subsidy of Destinated Holling for Carer Support Service aimine to Forcien Domestic Helpers in Care for Persons with Disabilities Ne-off Allocation for Providing Assistance to Persons with Disabilities Ne-off Allocation for Providing Assistance to Persons with Disabilities he Elderfv and Ellatible Persons with Disabilities he Elderfv and Ellatible Persons with Disabilities under the Government Public Transport Face Concession Scheme for he Elderfv and Ellatible Persons with Disabilities under the Government Public Transport Work Service for Pre-primary stitutions - Allocation med-defined Service Contract of Social Work Service for Pre-primary				- - -	:	: - -		
n-colf Subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Residential Care Homes # (Private and Self-financina) availing Subsidy of Designated Hottine for Carer Support Service aiming to Foreign Domestic Helpers in Care for Persons with Disabilities se-off Allocation for Providing Assistance to Persons with Disabilities of the Care for Persons Public Transport Fare Concession Scheme for the Elderfv and Elitable Persons with Disabilities on Elderfv and Elitable Persons with Disabilities and the Government Public Transport Fare Concession Scheme for the Elderfv and Elitable Persons with Disabilities.	14,229	20.213	30,595			53,243	60,850	61.031

Programme Area Code FSA No.	P07	P07	P07	P07	P07	P07	P07	P08
Service Unit Code	2 7078	3 5347	5295	5302	5348	5403	5959	B 5375
Unit Yanga (Vota 12)	50209-0	50202-1	50207-9	50205-8	50203-7	50204-2	50208-4 TMCVEC	10104-9
Unit Name (Note 13)	LWCCC HKS	JCSISC HK\$	JCTSWISC HKS	YMYISC HK\$	JCTKTISC HKS	JCLTISC HKS	TMICYSC HKS	CSD-CA HKS
Dementia Supplement for Elderly with Disabilities								
Dementia Supplement for Enderly With Disabilities Infirmary Care Supplement for the Aged Blind Persons Dementia Supplement for Residential Elderly Services	-	-	-		-	-	-	
Infirmary Care Supplement for Residential Elderly Services	:						*	
After School Care Programme Enhanced After School Care Programme	-	-			-			3,066,15 1,105,92
Foster Care Allowance Foster Care Allowance (Time Limited)	-	•	:		•	:		:
One-off Special Allowance for Foster Children Rent and Rates for NSCCP / MOSTE				-		-	-	
Subsidy Scheme (Time Limited) Subsidy for Incentive Payment	-				-			222.99
Neighbourhood Support Child Care Project (Administration Cost) Visiting Medical Practitioner Scheme	-	-			-			
Training Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers	-		-	•		-		
Training Subsidy Scheme for Special Child Care Centres Training Subsidy Scheme for Master in OT/PT/BOT Programmes								4,974.79
Allowance for Residential Services for Children	-			-	-			4,214.72
Supplementary Grant to Operator of Hang Ngai Workshop and Hostel Financial Incentive Scheme for Mentors of Employees with Disabilities	-							
Training Subsidy Programme for Children on the Waiting List for Subvented Pre-school Rehabilitation Services	-			•	•		•	1,545,41
Navigation Scheme for Young Persons in Care Services - Operating Expenses	-	•	-	-	-	-	-	1,424,00
Navigation Scheme for Young Persons in Care Services - Training Cost	≘	-			-			18.652,40
Special Allowance for Staff of Subvented Residential Service Units in respect of COVID-19	-				-			
Special Grant on Manpower Support for Residential and Home-based Care Service Units in respect of the Severe Respiratory Disease		_						_
associated with a Novel Infeactious Agent	•	•	•	-	•	-	-	-
Pilot Scheme on Multi-disciplinary Outreaching Support Teams for the Elderly	-	-	-	•	•	-	•	-
Ethnic Minority District Ambassador - Other Charges Ethnic Minority District Ambassador - Salary and Mandatory	-							
Provident Fund On-site Ventilation Assessment	-		-	-	-	-		-
Enhanced Support for Ethnic Minority Children in Special Child Care Centre and Early Education and Training Centres	-	-	-	-	-	•	•	-
Siu Lam Integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Area	-				-	-		
One-off subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Elderly and Visiting Medical Practitioner Scheme								
for Residential Care Homes for Persons with Disabilities	-	•	•	•	-	•	•	•
One-off Subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Residential Care Homes # (Private and Self-	-					-	-	-
financing) Fravelline Subsidy of Designated Hotline for Carer Support Service								
Fraining to Foreign Domestic Helpers in Care for Persons with Disabilities One-off Allocation for Providing Assistance to Persons with Disabilities	-		•	-	-	•		
under the Government Public Transport Fare Concession Scheme for the Elderly and Elizible Persons with Disabilities	-	-	-	•	-	=	=	-
Time-defined Service Contract of Social Work Service for Pre-primary Institutions - Allocation	-				-			
Fime-defined Service Contract of Social Work Service for Pre-primary Institutions - Rent and Rates	-		,	-	-		-	
Total Income								30,991,718
expenditure		· · · · · ·						30,771,716
Dementia Supplement for Elderly with Disabilities	-			-	-	-		-
nfinnary Care Supplement for the Aged Blind Persons Dementia Supplement for Residential Elderly Services	-			-			-	
nfirmary Care Supplement for Residential Elderly Services After School Care Programme	-	-		-	-	-	-	2,534,402
Enhanced After School Care Programme Foster Care Allowance	-			:	-		-	1,105,920
Foster Care Allowance (Time Limited) One-off Special Allowance for Foster Children	-				-			
Rent and Rates for NSCCP / MOSTE Subsidy Scheme (Time Limited)				-				14,372
hubsidy for Incentive Payment Seighbourhood Support Child Care Project (Administration Cost)	-		-		-	-	•	-
/isiting Medical Practitioner Scheme	-	-		-	-			
raining Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers	-		•	•	*	-	•	30,000
raining Subsidy Scheme for Special Child Care Centres raining Subsidy Scheme for Master in OT/PT/ BOT Programmes	-		-		-	-	-	1.844,020
Illowance for Residential Services for Children upplementary Grant to Operator of Hang Ngai Workshop and Hostel	-				-		•	
inancial Incentive Scheme for Mentors of Employees with Disabilities raining Subsidy Programme for Children on the Waiting List for	-		•	-	-	•	•	-
Subvented Pre-school Rehabilitation Services lavigation Scheme for Young Persons in Care Services -	-	•		-	-	•	-	3,761,665
Operating Expenses avigation Scheme for Young Persons in Care Services -	-	-		-	-			1,423,035
Training Cost	-	-	-		-	•		8,064,919
pecial Allowance for Staff of Subvented Residential Service Units in respect of COVID-19	•	•	-	•	-		-	
pecial Grant on Manpower Support for Residential and Home-based Care Service Units in respect of the Severe Respiratory Disease	=	-			-			
associated with a Novel Infeactious Agent flot Scheme on Multi-disciplinary Outreaching Support Teams								
for the Elderly thnic Minority District Ambassador - Other Charges				-	-			
thnic Minority District Ambassador - Salary and Mandatory Provident Fund	-		-					-
n-site Ventilation Assessment nhanced Support for Ethnic Minority Children in Special Child Care		•	-	-	-	-	-	-
Centre and Early Education and Training Centres		-	-	-	-	-	-	-
u Lam Integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Area		•	-	-	-	-	-	-
ne-off subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Elderly and Visiting Medical Practitioner Scheme			*	-	-	-	-	
or Residential Care Homes for Persons with Disabilities ne-off Subsidy for Strengthened Provision of Visiting Medical								
Practitioner Service for Residential Care Homes # (Private and Self- inancing)	-	•	-	-	-	-	•	-
aveiling Subsidy of Designated Hotline for Carer Support Service amins to Foreign Domestic Helpers in Care for Persons with Disabilities				-	-	-	-	-
ne-off Allocation for Providing Assistance to Persons with Disabilities	•	-	-	-	-	-	-	-
under the Government Public Transport Fare Concession Scheme for the Elderly and Eligible Persons with Disabilities	•	•		-	-	-	-	•
me-defined Service Contract of Social Work Service for Pre-primary	-	-						
institutions - Arocardor mo-defined Service Contract of Social Work Service for Pre-primary institutions - Rent and Rates	-		-	-	-	-	-	-

Programme Area Code FSA No.	P07 2	P07 3	P07 7	P07 7	P07 7	P07 7	P07 7	P08 B
Service Unit Code	7078 30209-0	5347 30202-1	5295 30207-9	5302 50205-8	5348 50203-7	5403 50204-2	5959 50208-4	5375 10104-9
Unit Name (Note 13) Surplus/(Deficit)	LWCCC	JCSISC	JCTSWISC	YMYISC	JCTKTISC	JCLTISC	TMICYSC	CSD-CA
Dementia Supplement for Elderly with Disabilities Infirmary Care Supplement for the Aged Blind Persons	-				-	•		-
Dementia Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services			-	-				-
After School Care Programme Enhanced After School Care Programme		-	*		•	-	•	531.7
Foster Care Allowance Foster Care Allowance (Time Limited)	:	-	:					:
One-off Special Allowance for Foster Children						-		
Rent and Rates for NSCCP MOSTE Subsidy Scheme (Time Limited)	-	-	:					208.6
Subsidy for Incentive Payment Neighbourhood Support Child Care Project (Administration Cost) Visiting Medical Practitioner Scheme	-		:					
Training Subsidy Scheme for Special Child Care Workers and	-							30.00
Senior Special Child Care Workers Training Subsidy Scheme for Special Child Care Centres	-					-		
Training Subsidy Scheme for Master in OT/PT/BOT Programmes Allowance for Residential Services for Children	-		*					3.130,7
Supplementary Grant to Operator of Hang Ngai Workshop and Hostel Financial Incentive Scheme for Mentors of Employees with Disabilities	-		-	-				-
Training Subsidy Programme for Children on the Waiting List for Subvented Pre-school Rehabilitation Services		-	-	•	=	-		2,216.2
Navigation Scheme for Young Persons in Care Services - Operating Expenses	-				*		•	9
Navigation Scheme for Young Persons in Care Services - Training Cost	-	-	-		-	-	-	10.587,48
Special Allowance for Staff of Subvented Residential Service Units in respect of COVID-19	-		•		•	*		
Special Grant on Manpower Support for Residential and Home-based Care Service Units in respect of the Severe Respiratory Disease	-				-	-	-	-
associated with a Novel Infeactious Agent Pilot Scheme on Multi-disciplinary Outreaching Support Teams								
for the Elderly Ethnic Minority District Ambassador - Other Charges	-		-					-
Ethnic Minority District Ambassador - Salary and Mandatory Provident Fund	-	-	-	-	-	-	-	-
Provident Fund On-site Ventilation Assessment Enhanced Support for Ethnic Minority Children in Special Child Care	-					-	*	-
Centre and Early Education and Training Centres Siu Lam Integrated Rehabilitation Services Complex - Management	-	-	-	-	-	•	-	-
Maintenance Cost for Common Area	-	•	•		-	-	•	-
One-off subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Elderly and Visiting Medical Practitioner Scheme for Residential Care Homes for Persons with Disabilities			-	-	-	•	-	-
One-off Subsidy for Strengthened Provision of Visiting Medical								
Practitioner Service for Residential Care Homes # (Private and Self- financing)	-	•	-	•	•			
Fravelling Subsidy of Designated Hotline for Carer Support Service Fraining to Foreign Domestic Helpers in Care for Persons with Disabilities	-		-		-			-
One-off Allocation for Providing Assistance to Persons with Disabilities under the Government Public Transport Fare Concession Scheme for	-		-	-	-			
the Elderly and Eligible Persons with Disabilities Fime-defined Service Contract of Social Work Service for Pre-primary								
Institutions - Allocation Time-defined Service Contract of Social Work Service for Pre-primary	-	•	•	•	•	•	-	•
Institutions - Rent and Rates	•		•	-	•	•	•	-
Total Surplus/(Deficit) for the year	-	-	-	-	*	-	-	12,213,38
Surplus/(Deficit) b/f Surplus for previous years refunded to Government	78,088	746,978	744.139	679,374	1,204,051	315,237	645.717	1,950,62 311,58
Subvention received in advance for next year Subvention for 2023/24 received in previous year	-		-		-		-	-
Subvention received in 2023/24 for previous year Virement of Fund (Note 12)	-				*			
Prior year adjustment Deficit Absorbed by Donation	-	-	•				-	
Surplus/(Deficit) c/f	78,088	746.978	744,139	679.374	1,204,051	315,237	645,717	13.852,43
epresented by:								
Dementia Supplement for Elderly with Disabilities nfirmary Care Supplement for the Aged Blind Persons	-	-	:			-	-	-
Dementia Supplement for Residential Elderly Services offirmary Care Supplement for Residential Elderly Services								
After School Care Programme Inhanced After School Care Programme	78,088	746,978	744,139	679,374	1,006.252 197.799	315,237	645.717	468,071 4,164
oster Care Allowance oster Care Allowance (Time Limited)			*	:				-
One-off Special Allowance for Foster Children Cent and Rates for NSCCP / MOSTE	-		-	•		:		-
ubsidy Scheme (Time Limited) ubsidy for Incentive Payment	-					-	-	208,619
eighbourhood Support Child Care Project (Administration Cost) isiting Medical Practitioner Scheme	-	:		-				:
raining Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers	-	-			-		-	221,749
raining Subsidy Scheme for Special Child Care Centres raining Subsidy Scheme for Master in OT/PT/BOT Programmes				•				3,130,776
Howance for Residential Services for Children upplementary Grant to Operator of Hang Ngai Workshop and Hostel		-		-		-	-	-
mancial Incentive Scheme for Mentors of Employees with Disabilities raining Subsidy Programme for Children on the Waiting List for	-		-	-	-	-	*	
Subvented Pre-school Rehabilitation Services avigation Scheme for Young Persons in Care Services -	•		-	-	-	-		4,375,844
Operating Expenses	-	-	-	•	-	-		2,925
avigation Scheme for Young Persons in Care Services - Training Cost	-	•	-	-		•	*	14,197,824
pecial Allowance for Staff of Subvented Residential Service Units n respect of COVID-19	•	•	-		Ē	-	*	•
pecial Grant on Manpower Support for Residential and Home-based Care Service Units in respect of the Severe Respiratory Disease	-	-	•	-	•	•	-	-
ssociated with a Novel Infeactious Agent lot Scheme on Multi-disciplinary Outreaching Support Teams								
or the Elderly Inic Minority District Ambassador - Other Charges	-							
nic Minority District Ambassador - Salary and Mandatory rovident Fund	-	-	-	-	-	•	-	
-site Ventilation Assessment hanced Support for Ethnic Minority Children in Special Child Care	-	-	•	-	-	-	-	-
entre and Early Education and Training Centres Lam Integrated Rehabilitation Services Complex - Management		•	-	-	•	-	-	-
faintenance Cost for Common Area e-off subsidy for Strengthened Provision of Visiting Medical	-	•	-	-	*		•	
Practitioner Service for Elderly and Visiting Medical Practitioner Scheme for Residential Care Homes for Persons with Disabilities	-	-	-	-		-	•	-
Practitioner Service for Rosidential Care Homes # (Private and Self-								
financing) aveiling Subsidy of Designated Holline for Carer Support Service	-		-		-			-
arining to Foreign Domestic Helpers in Care for Persons with Disabilities te-off Allocation for Providing Assistance to Persons with Disabilities		-	-		-	-	-	-
de-off Affocation for Providing Assistance to Persons with Disabilities inder the Government Public Transport Fare Concession Scheme for the Elderly and Eligible Persons with Disabilities	-	-	-	-	-	-	-	-
the Elderty and Elizable Persons with Disabilities me-defined Service Contract of Social Work Service for Pre-primary astitutions - Allocation								
			_	_				-
	-							
me-defined Service Contract of Social Work Service for Pre-primary stitutions - Rent and Rates	78,088	746,978	744,139	679,374	1,204,051	315,237	645,717	13,852,434

Programme Area Code FSA No. Service Unit Code								
	5801	5438	5438	5438	6437	5440	5440	
	50614-8	50293-4 NSCCP-KC	50293-4	50293-4	50294-0	50294-0	50294-0	50217-2
Unit Name (Note 13)	HYCWH	(Phase I)	NSCCP-KC (Phase II)	NSCCP-KC (Phase III)	NSCCP-YTM (Phase I)	NSCCP-YTM (Phase II)	NSCCP-YTM (Phase III)	SSWS
	HKS	HKS	HKS	HKS	HKS	HKS	HKS	HKS
Income								
Dementia Supplement for Elderly with Disabilities	-	-	-	-	-	-	-	-
Infirmary Care Supplement for the Aged Blind Persons Dementia Supplement for Residential Elderly Services					-			
Infirmary Care Supplement for Residential Elderly Services	-		-					
After School Care Programme Enhanced After School Care Programme	-	-		•	-	-	-	-
Foster Care Allowance					-	-		
Foster Care Allowance (Time Limited)	-		-	-	-		-	
One-off Special Allowance for Foster Children Rent and Rates for NSCCP / MOSTE			-	61,662	-	-	-	
Subsidy Scheme (Time Limited)	-		-	-			-	
Subsidy for Incentive Payment Neighbourhood Support Child Care Project (Administration Cost)				2,597,420		:	292.500 2,597.420	-
Visiting Medical Practitioner Scheme	-		-	-	-	-	-	-
Training Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers	-		-		-	-	-	
Training Subsidy Scheme for Special Child Care Centres	-	-	-		-	-	-	
Training Subsidy Scheme for Master in OT/PT/BOT Programmes Allowance for Residential Services for Children	-	-	-	•	-	-	-	-
Supplementary Grant to Operator of Hang Ngai Workshop and Hostel		:	- :		-		-	
Financial Incentive Scheme for Mentors of Employees with Disabilities	-			*	-	-	•	-
Training Subsidy Programme for Children on the Waiting List for Subvented Pre-school Rehabilitation Services	-	-	-		-		-	
Navigation Scheme for Young Persons in Care Services -	İ							
Operating Expenses	i	-	-	-	-	-	-	-
Navigation Scheme for Young Persons in Care Services - Training Cost		-			-			-
Special Allowance for Staff of Subvented Residential Service Units	-	-	-		_	-		
in respect of COVID-19 Special Grant on Manpower Support for Residential and Home-based								
Care Service Units in respect of the Severe Respiratory Disease			-	-	-			
associated with a Novel Infeactious Agent Pilot Scheme on Multi-disciplinary Outreaching Support Teams								
Pilot Scheme on Multi-disciplinary Outreaching Support Teams for the Elderly	-	-	-	-	-	-	-	
Ethnic Minority District Ambassador - Other Charges					-		-	
Ethnic Minority District Ambassador - Salary and Mandatory Provident Fund	-	-	-		-			
On-site Ventilation Assessment	-	-	-	-	-	-	-	
Enhanced Support for Ethnic Minority Children in Special Child Care Centre and Early Education and Training Centres		-	-	-	-	-	-	-
Siu Lam Integrated Rehabilitation Services Complex - Management	-	_	_	_	_	_	_	
Maintenance Cost for Common Area One-off subsidy for Strengthened Provision of Visiting Medical					_		_	-
Practitioner Service for Elderly and Visiting Medical Practitioner Scheme							_	
for Residential Care Homes for Persons with Disabilities								
One-off Subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Residential Care Homes # (Private and Self-	_							
financing)								
Fravelling Subsidy of Designated Hotling for Carer Support Service Training to Foreign Domestic Helpers in Care for Persons with Disabilities	-	-	-	-	-	-	-	
One-off Allocation for Providing Assistance to Persons with Disabilities	-	-	•	•	•	-	•	
under the Government Public Transport Fare Concession Scheme for			-	-	-	-	-	-
the Elderly and Eligible Persons with Disabilities Fime-defined Service Contract of Social Work Service for Pre-primary								
Institutions - Allocation	•	•		-	•	-	•	
Fime-defined Service Contract of Social Work Service for Pre-primary Institutions - Rent and Rates	•	-	-	-			-	
	~~~	4						
Fotal Income	-			2,659,082	-		2,889,920	
Expenditure								
Dementia Supplement for Elderly with Disabilities ntirmary Care Supplement for the Aged Blind Persons	•			-	-	-	-	
Dementia Supplement for Residential Elderly Services	-	-		,	-		-	
nfirmary Care Supplement for Residential Elderly Services After School Care Programme	•	-	-	=	-	=	-	-
Inhanced After School Care Programme	- :							
Foster Care Allowance	-	-	-	-	-			
foster Care Allowance (Time Limited) One-off Special Allowance for Foster Children		:			-		-	
tent and Rates for NSCCP / MOSTE	-		-	61.662		-		
Subsidy Scheme (Time Limited) Subsidy for Incentive Payment	-	-	-	25.560 41.870	-	-	119,664 147,270	
eighbourhood Support Child Care Project (Administration Cost)	-	-	-	2,229,605	-		2,550.793	
/isiting Medical Practitioner Scheme			-	-	-	-	-	-
raining Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers		-	-	-	-		-	-
raining Subsidy Scheme for Special Child Care Centres	-	-	-	-		-	-	-
								-
raining Subsidy Scheme for Master in OT/PT/ BOT Programmes flowance for Residential Services for Children							-	-
raining Subsidy Scheme for Master in OT/PT/BOT Programmes  Illowance for Residential Services for Children  upplementary Grant to Operator of Hang Ngai Workshop and Hostel		•		-	- - -	-	:	
raining Subsidy Scheme for Master in OT/PT/ BOT Programmes Howance for Residential Services for Children upplementary Grant to Operator of Hang Ngai Workshop and Hostel inancial Incentive Scheme for Mentors of Employees with Disabilities	-	· · ·	-	-	· ·	-	•	
raining Subsidy Scheme for Master in OTFP! BOT Programmes [] [lowance for Residential Services for Children uppelmentary Crant to Operator of Hane Neas Workshop and Hossel inancial Incentive Scheme for Mentors of Employees with Disabilities raining Subsidy Programme for Children on the Waiting List for Subvenedor Pre-school Rehabilitation Services	-		-	- - -	-	-	· ·	-
raining Subsidy Scheme for Master in OTPIT/BOT Programmes [Dowance for Residential Services for Children upplementary Grant to Operator of Hang Ngai Workshop and Hostel nancial incentive Scheme for Mentors of Employees with Disabilities raining Subsidy Programme for Children on the Waiting List for	- - -		-	· · ·	-	-	-	-
raining Subsidy Scheme for Master in OTFPI BOT Programmes  [llowance for Residential Services for Children  unpolementary Grant to Operator of Hane Neai Workshop and Hostel  immerial Incentive Scheme for Mentors of Employees with Disabilities  raining Subsidy Programme for Children on the Watting List for  Subvented Pre-school Rehabilitation Services  waygation Scheme for Young Persons in Care Services -  Operating Expenses	-		-	-	-	-		-
raining Subsidy Scheme for Master in OTFP! BOT Programmes  [Jowane for Residential Services for Children  upolementary Crant to Operator of Hane Neas Workshop and Hossel  inancial Incentive Scheme for Mentors of Employees with Disabilities  raining Subsidy Programme for Children on the Waiting List for  Subvented Pre-school Rehabilitation Services  avagation Scheme for Young Persons in Care Services -  Doparating Expense;  avagation Scheme for Young Persons in Care Services -  Training Cost	-	: : :		-		- - - - -	- - - - -	-
raining Subsidy Scheme for Master in OTFP! BOT Programmes Illowance for Residential Services for Children upolementary Crant to Operator of Hane Neas Workshop and Hoastel inancial Incentive Scheme for Mentors of Employees with Disabilities raining Subsidy Programme for Children on the Waiting List for Subvented Pre-school Rehabilitation Services avagation Scheme for Young Persons in Care Services - Doparating Expense for Young Persons in Care Services - Training Cost Training Cost Training Cost Training Cost Training Cost Training Cost In Cost Cost Training Cost In Cost Cost Training Cost In cospect of COSUDI-19							-	- - - -
raining Subsidy Scheme for Master in OTFPI BOT Programmes  [llowance for Residential Services for Children  unpolementary Grant to Operator of Hane Neas Workshop and Hostel  inancial Incentive Scheme for Mentors of Employees with Disabilities  raining Subsidy Programme for Children on the Waiting List for  Sulvented Pre-school Rehabilisation Services -  Operating Expenses  avagation Scheme for Young Persons in Care Services -  Operating Expenses   valgation Scheme for Young Persons in Care Services -  Training Cost  pocial Allowance for Staff of Subvented Residential Service Units  n respect of COVID-19  pocial Grant on Manpower Support for Residential and Home-based							-	-
raining Subsidy Scheme for Master in OTFP! BOT Programmes Illowance for Residential Services for Children upolementary Crant to Operator of Hane Neas Workshop and Hoastel inancial Incentive Scheme for Mentors of Employees with Disabilities raining Subsidy Programme for Children on the Waiting List for Subvented Pre-school Rehabilitation Services avagation Scheme for Young Persons in Care Services - Doparating Expense for Young Persons in Care Services - Training Cost Training Cost Training Cost Training Cost Training Cost of Training Cost In Cost Cost Cost Cost Cost Cost Cost Cost							-	-
raining Subsidy Scheme for Master in OTFPI BOT Programmes Illowance for Residential Services for Children upolementary Crant to Operator of Hane Neas Workshop and Hoastel manical Incentive Scheme for Mentors of Employees with Disabilities raining Subsidy Programme for Children on the Waiting List for Subvented Pre-school Rehabilitation Services avagation Scheme for Young Persons in Care Services - Operating Expense for Young Persons in Care Services - Poperating Expense for Young Persons in Care Service Services - Training Cost International Confession of Programme Service Child Septimental Service Units in respect of 16 Service Service Child Service Service Service Vision of Service Service Service Vision		-					-	-
raining Subsidy Scheme for Master in OTPTP BOT Programmes  [Jowance for Residential Services for Children  upolementary Crant to Operator of Hane Neas Workshop and Hossel  inancial Incentive Scheme for Ventors of Employees with Disabilities  raining Subsidy Programme for Children on the Waifing List for  Subvented Pre-school Reabilitation Services  avigation Scheme for Young Persons in Care Services -  Doparating Expenses  avigation Scheme for Young Persons in Care Services -  Training Cost  Fraining Cost  Frai	-						-	
raining Subsidy Scheme for Master in OTPT! BOT Programmes Illowance for Residential Services for Children upolementary Crant to Operator of Ifane Neas Workshop and Hoastel inancial Incentive Scheme for Ventors of Employees with Disabilities raining Subsidy Programme for Children on the Waiting List for Subvented Pre-school Rehabilitation Services avigation Scheme for Young Persons in Care Services - Doparating Expenses avigation Scheme for Young Persons in Care Services - Training Cott of Programme Countries of Children on the Service Services of Covincia Service Units of Care Service Units of Covincia Covin								
raining Subsidy Scheme for Master in OTFPI BOT Programmes Illowance for Residential Services for Children upolementary Crant to Operator of Hane Neas Workshop and Hostel inancial Incentive Scheme for Mentors of Employees with Disabilities raining Subsidy Programme for Children on the Watting List for Subvented Pre-school Rehabilitation Services avagation Scheme for Young Petrons in Care Services - Operating Expense for Young Petrons in Care Services - Operating Expense for Young Petrons in Care Services - Training Cost International Cost of Cos								
raining Subsidy Scheme for Master in OTFPI BOT Programmes Illowance for Residential Services for Children upollowance for Residential Services for Children upollowance for Residential Services for Children upollowance for Residential Services with Disabilities raining Subsidy Programme for Children on the Watting List for Subvented Pre-school Rehabilitation Services avagation Scheme for Young Persons in Care Services - Operating Expense for Young Persons in Care Services - Persimpt Control Services avaigation Scheme for Young Persons in Care Service Critist precial Allowance for Staff of Subvented Residential Service Units in respect of ICOVID-19 procial Grant on Manpower Support for Residential and Home-based Care Service Units in respect of the Sever Respiratory Disease associated with a Novel Infeactious Anent lot Scheme on Multi-disciplinary Outtraching Support Teams or the Elderty Initial Minority District Ambassador - Other Charges hints Minority District Ambassador - Salary and Mandatory Provident Fund Home of Stime of Ethnic Minority Children in Special Child Care								
raining Subsidy Scheme for Master in OTPTP BOT Programmes  [Jowance for Residential Services for Children  upolementary Crant to Operator of Hane Neas Workshop and Hoastel  inancial Incentive Scheme for Ventors of Employees with Disabilities  raining Subsidy Programme for Children on the Waifing List for  Subvented Pre-school Reabilitation Services  avigation Scheme for Young Persons in Care Services -  Doparating Expense and Services -  Programme Court  Fraining Court  For Hong Persons in Care Services -  Training Court  For Hong Persons in Care Services -  Training Court  For Hong Persons in Care Services -  Training Court  For Hong Persons in Care Services -  Training Court  For Hong Persons in Care Services -  Training Court  For Hong Persons in Care Services -  Training Court  For Hong Persons in Care Services -  Training Court  For Hong Persons in Care Services -  Training Court  For Hong Persons in Care Services -  Training Court  For Hong Persons in Care Services -  Training Court  For Hong Persons in Care Services -   Training Court  For Hong Persons in Care Services -   Training Court  For Hong Persons in Care Services -   For Hong Persons in Care Services -   Training Court  For Hong Persons in Care Services -   Training Court   For Hong Persons in Care Services -   Training Court   For Hong Persons in Care Services -   Training Court   For Hong Persons in Care Services -   Training Court   For Hong Persons in Care Services -   Training Court   For Hong Persons in Care Services -   Training Court   For Hong Persons in Care Services -    For Hong Persons in Care Services -   For Hong Persons in Care   For Hong Persons in Care Services -   For Hong Persons in Care   F								
raining Subsidy Scheme for Master in OTFPI BOT Programmes Illowance for Residential Services for Children upollowance for Residential Services for Children upollowance for Residential Services for Children upollowance for Residential Services with Disabilities raining Subsidy Programme for Children on the Watting List for Subvented Pre-school Rehabilitation Services avagation Scheme for Young Persons in Care Services - Operating Expense for Young Persons in Care Services - Persimpt Control Services avaigation Scheme for Young Persons in Care Service Critist precial Allowance for Staff of Subvented Residential Service Units in respect of ICOVID-19 procial Grant on Manpower Support for Residential and Home-based Care Service Units in respect of the Sever Respiratory Disease associated with a Novel Infeactious Anent lot Scheme on Multi-disciplinary Outtraching Support Teams or the Elderty Initial Minority District Ambassador - Other Charges hints Minority District Ambassador - Salary and Mandatory Provident Fund Home of Stime of Ethnic Minority Children in Special Child Care								
raining Subsidy Scheme for Master in OTFPI BOT Programmes Illowance for Residential Services for Children upollowance for Residential Services for Children upollowance for Residential Services for Children upollowance for Residential Services with Disabilities raining Subsidy Programme for Children on the Watting List for Subvented Pre-school Rehabilitation Services avagation Scheme for Young Persons in Care Services - Operating Expense for Young Persons in Care Services - Persime Court Services - Operating Expense for Young Persons in Care Service Units of the Service Services - Operating Expense for Staff of Subvented Residential Service Units of respect of COUTD-19 pecial Grant on Manpower Support for Residential Amendated With a Novel Infeactious Anent of Services Service Child Services of the Service Residential Service Child Services Services of the Service Residential Service Child Services of the Service Residential Services Services Services Services Amanagement Mantenance Coust for Common Area								
raining Subsidy Scheme for Master in OTPT! BOT Programmes Illowance for Residential Services for Children upolementary Crant to Operator of Hane Neas Workshop and Hossel inancial Incentive Scheme for Mentors of Employees with Disabilities raining Subsidy Programme for Children on the Waiting List for Subvented Pre-school Rehabilitation Services awaygation Scheme for Young Persons in Care Services - Doparatine Expenses awaygation Scheme for Young Persons in Care Services - Training Cost - T								
raining Subsidy Scheme for Master in OTPT! BOT Programmes Illowance for Residential Services for Children upolementary Crant to Operator of Hane Neas Workshop and Hossel inancial Incentive Scheme for Mentors of Employees with Disabilities raining Subsidy Programme for Children on the Waiting List for Subvented Pre-school Relabilitation Services avigation Scheme for Young Persons in Care Services - Doparatine Expenses as Programmes of Programmes of Programmes Services - Training Cost Trai								
raining Subsidy Scheme for Master in OTFPI BOT Programmes Illowance for Residential Services for Children upollowance for Residential Services for Children upollowance for Residential Services for Children upollowance for Residential Services with Disabilities raining Subsidy Programme for Children on the Watting List for Subvented Pro-school Rehabilitation Services avagation Scheme for Young Persons in Care Services - Operating Expense for Young Persons in Care Services - Persime Court Services - Operating Expense for Young Persons in Care Service Units in respect of 16 Subvented Residential Service Units in respect of 16 Services - Operating Expense for Young Persons in Care Service Units in respect of 16 Services of 18 Services								
raining Subsidy Scheme for Master in OTPT! BOT Programmes Illowance for Residential Services for Children upolementary Crant to Operator of Hane Nasi Workshop and Hossel inancial Incentive Scheme for Mentors of Employees with Disabilities raining Subsidy Programme for Children on the Waiting List for Subvented Pre-school Relabilitation Services avigation Scheme for Young Persons in Care Services - Doparatine Expenses avigation Scheme for Young Persons in Care Services - Training Cost Training Medical Training Cost Training Medical Training Cost Training Cost Training Medical Training Cost Training Cost Training Cost Training Medical Training Cost Training Cost Training Cost Training Cost Training Cost Training Cost T								
raining Subsidy Scheme for Master in OTPT! BOT Programmes Illowance for Residential Services for Children upolementary Crant to Operator of Hane Nasi Workshop and Hossel inancial Incentive Scheme for Mentors of Employees with Disabilities raining Subsidy Programme for Children on the Watting List for Subvented Pre-Scheme for Young Persons in Care Services - Operating Expenses avigation Scheme for Young Persons in Care Services - Training Cost Training Medical Tractitioner Service For Edderly and Visiting Medical Tractitioner S								
raining Subsidy Scheme for Master in OTFPI BOT Programmes Illowance for Residential Services for Children upolementary Crant to Operator of Hane Nasi Workshop and Hostel inancial Incentive Scheme for Mentors of Employees with Disabilities raining Subsidy Programme for Children on the Waiting List for Subvented Pre-school Rehabilitation Services avagation Scheme for Young Persons in Care Services - Operating Expense for Young Persons in Care Services - Training Cost Training Cost India of the State of Subvented Residential Service Units in respect of 16 Service Services - Training Cost India of Subvented Residential Service Units in respect of 16 Service								
raining Subsidy Scheme for Master in OTPTP BOT Programmes Illowance for Residential Services for Children upolementary Crant to Operator of Hane Nasi Workshop and Hostel inancial Incentive Scheme for Mentors of Employees with Disabilities raining Bubsidy Programme for Children on the Waiting List for Subvented Pre-school Rehabilitation Services avagation Scheme for Young Persons in Care Services - Operating Expense for Programme Scheme for Young Persons in Care Services - Training Cost T								
raining Subsidy Scheme for Master in OTPT! BOT Programmes Illowance for Residential Services for Children upolementary Crant to Operator of Hana Nasi Workshop and Hostel inancial Incentive Scheme for Mentors of Employees with Disabilities raining Subsidy Programme for Children on the Watting List for Subvented Pre-Scheme for Young Persons in Care Services - Operating Expenses a vigation Scheme for Young Persons in Care Services - Training Cost Training Medical Training Cost Training Cost Training Cost Training Cost Training Cost Training Medical Tractitioner Service for Edderly and Visiting Medical Trac								
raining Subsidy Scheme for Master in OTFPI BOT Programmes Illowance for Residential Services for Children upolementary Crant to Operator of Hane Nasi Workshop and Hostel inancial Incentive Scheme for Mentors of Employees with Disabilities raining Subsidy Programme for Children on the Waiting List for Subvented Pro-Scheme for Wenton Services avagation Scheme for Young Persons in Care Services - Operating Expense for Subvented Pro-Scheme for Young Persons in Care Services - Training Cost Training Cost India of the Subvented Residential Service Units in respect of 16 Service Services - Training Cost India of Subvented Residential Service Units in respect of 16 Service Service								
raining Subsidy Scheme for Master in OTPT! BOT Programmes Illowance for Residential Services for Children upolementary Crant to Operator of Hana Nasi Workshop and Hostel inancial Incentive Scheme for Mentors of Employees with Disabilities raining Subsidy Programme for Children on the Watting List for Subvented Pre-Scheme for Young Persons in Care Services - Operating Expenses a vigation Scheme for Young Persons in Care Services - Training Cost Training Medical Training Cost Training Cost Training Cost Training Cost Training Cost Training Medical Tractitioner Service for Edderly and Visiting Medical Trac								

Programme Area Code	1							
FSA No. Service Unit Code	5801 50614-8	5438 50293-4 NSCCP-KC	5438 50293-4 NSCCP-KC	5438 50293-4 NSCCP-KC	6437 50294-0 NSCCP-YTM	5440 50294-0 NSCCP-YTM	5440 502944) NSCCP-YTM	50211-2
Unit Name (Note 13) Surplus (Deficit)	НҮСМН	(Phase I)	(Phase II)	(Phase III)	(Phase I)	(Phase II)	(Phase III)	SSWS
Dementia Supplement for Elderly with Disabilities Infirmary Care Supplement for the Aged Blind Persons	-	:	:		:	:	-	
Dementia Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services			-		•	*		
After School Care Programme Enhanced After School Care Programme	-	-	-	-	-	-	-	
Foster Care Allowance Foster Care Allowance (Time Limited)		-	-	•	-	-		
One-off Special Allowance for Foster Children	]				:			
Rent and Rates for NSCCP / MOSTE Subsidy Scheme (Time Limited)		*	: .	25,560			119,664	
Subsidy for Incentive Payment Neighbourhood Support Child Care Project (Administration Cost)	1	-		41.870 367.815	-	-	145.230 46.627	
Visiting Medical Practitioner Scheme Training Subsidy Scheme for Special Child Care Workers and		-	-	*	-	*	-	
Senior Special Child Care Workers Training Subsidy Scheme for Special Child Care Centres							-	
Training Subsidy Scheme for Master in OT/PT/BOT Programmes		-	-		-			
Allowance for Residential Services for Children Supplementary Grant to Operator of Hang Ngai Workshop and Hostel		-	-	-	-	-		
Financial Incentive Scheme for Mentors of Employees with Disabilities Training Subsidy Programme for Children on the Waiting List for	-	-	-	-	-	-	-	
Subvented Pre-school Rehabilitation Services Navigation Scheme for Young Persons in Care Services -	-	-	-	-	-	-	-	-
Operating Expenses		*	-	•	•	*	•	
Navigation Scheme for Young Persons in Care Services - Training Cost	-	-	-	-	-	-	-	-
Special Allowance for Staff of Subvented Residential Service Units in respect of COVID-19	-	-	-		-	-		
Special Grant on Manpower Support for Residential and Home-based Care Service Units in respect of the Severe Respiratory Disease	_	_	_	_	_	_	_	
associated with a Novel Infeactious Agent								
Pilot Scheme on Multi-disciplinary Outreaching Support Teams for the Elderly	-	•	•	*			-	-
Ethnic Minority District Ambassador - Other Charges Ethnic Minority District Ambassador - Salary and Mandatory	-	*	•	•	-	-	-	-
Provident Fund On-site Ventilation Assessment		-		-	-	-	-	-
Centre and Early Education and Training Centres							-	
Siu Lam Integrated Rehabilitation Services Complex - Management				-	_		_	-
Maintenance Cost for Common Area One-off subsidy for Strengthened Provision of Visiting Medical	ļ							
Practitioner Service for Elderly and Visiting Medical Practitioner Scheme for Residential Care Homes for Persons with Disabilities	-	-	-	•	-	-	-	-
One-off Subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Residential Care Homes # (Private and Setf-		_						
financing)	-	•	•	•	-	•	•	
ravelling Subsidy of Designated Hotline for Carer Support Service raining to Foreign Domestic Helpers in Care for Persons with Disabilities	-			-	-	-		-
ne-off Allocation for Providing Assistance to Persons with Disabilities under the Government Public Transport Fare Concession Scheme for							÷	
he Elderly and Eligible Persons with Disabilities ime-defined Service Contract of Social Work Service for Pre-primary								
institutions - Allocation	-	-	-	-	-	-	-	-
ime-defined Service Contract of Social Work Service for Pre-primary Institutions - Rent and Rates	-	-	-	*	-	-	-	
otal Surplus/(Deficit) for the year	ļ	-		300,385			72,193	4
urplus/(Deficit) b/f	238	394.667	592.084	602,457	99.460	921.669	367.784	
urplus for previous years refunded to Government	238	394,067	392,084		99,400	921.009		
ubvention received in advance for next year ubvention for 2023/24 received in previous year	-	-	-	2,176,965	-	-	1.981.965	
ubvention received in 2023/24 for previous year frement of Fund (Note 12)	-		-	-	•	-	-	-
rior year adjustment	-	-	-	-		-	-	-
deficit Absorbed by Donation urplus/(Deficit) c/f	238	394,667	592,084	3,079,807	99.460	921,669	2,421,942	
epresented by :						***************************************		
ementia Supplement for Elderly with Disabilities firmary Care Supplement for the Aged Blind Persons	-	-	-	-	-	-	-	
ementia Supplement for Residential Elderly Services firmary Care Supplement for Residential Elderly Services			-	-	-	-	-	-
fter School Care Programme	Į.		-		-	-		-
nhanced After School Care Programme oster Care Allowance		-		-		-		-
oster Care Allowance (Time Limited) ne-off Special Allowance for Foster Children	-	:	-	-	-	-	-	:
ent and Rates for NSCCP / MOSTE	-	-	-	-	-	-	188.331	-
ibsidy Scheme (Time Limited) ibsidy for Incentive Payment	-	394,667	592,084	149,343 1,357,647	99,460	921.669	1.180.019	-
eighbourhood Support Child Care Project (Administration Cost) siting Medical Practitioner Scheme	-			1,572.817		-	1.053,592	-
aining Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers	-	-	-	-	-	-	-	-
				-	-			
aming Subsidy Scheme for Special Child Care Centres								
aining Subsidy Scheme for Master in OT/PT/BOT Programmes lowance for Residential Services for Children		-	-	-		-		
himing Subsidy Scheme for Master in OT/PT/BOT Programmes owance for Residential Services for Children pulementary Grant to Operator of Hang Ngai Workshop and Hostel ancial Incentive Scheme for Mentors of Employees with Disabilities	238	- - -	-	- - - -		-	-	-
inime Subsidy Scheme for Master in OTP/PiOT Programmes owance for Residential Services for Children polementary Grant to Operator of Hana Neai Workshop and Hostel ancial Incentive Scheme for Mentors of Employees with Disabilities ining Subsidy Programme for Children in the Waiting List for	238	- - -		- - - -		÷ - - -	-	-
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anima Subsido Scheme for Special Child Care Centres animine Subsido Scheme for Master in OTP/FIBOT Programmes lowance for Residential Services for Children or OTP/FIBOT Programmes lowance for Residential Services for Children under the Common Act of Residential Services for Children under State of Residential Services or Children under State Stat	238							
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anima Subsids Scheme for Master in OTP/TBOT Programmes of womace for Readenial Services for Children polementary Grant to Operator of Hann Nasi Workshop and Hostel ancial Incentive Scheme for Mentors of Employees with Disabilities uniting Subsidy Programme for Children on the Waiting List for university of the Children of Children on the Waiting List for university of the Children on the Waiting List for University of the Children on the Waiting List for University of the Children on the Waiting List for University of the Children on the Waiting List for University of the Children on the Waiting List for University of the Children on the Waiting List for University of the Children of Children on Scheme for Young Persons in Care Services - rational Cost and Children of Subvented Residential Service Units respect of the Severe Respiratory Disease sociated with a Novel Infeactions Agent of Service Units are Service Units in respect of the Severe Respiratory Disease sociated with a Novel Infeactions Agent of Service Units and Children on Multi-disciplinary Outreaching Support Teams of the Elderly in Children of Service Units (Minority District Ambassador - Other Charses in Minority District Ambassador - Salary and Mandatory ovident Fland Assessment anceed Support for Ethnic Minority Children in Special Child Care enter and Early Education and Training Centres Lam Integrated Rehabilitation Services Complex - Management animenance Cost for Common Area and Care Minority Children in Special Child Care enter and Early Education and Training Centres Lam Integrated Rehabilitation Services Complex - Management animenance Cost for Edderly and Visiting Medical Practitioner Scheme of Residential Care Homes for Persons with Disabilities of Care Support Service For Residential Care Homes for Persons with Disabilities of Care Support Service Contract of Social West Service for Pre-primary stitutions - Allocation - Allocation on Care Contract of Social West Service for Pre-primary stitutions - Allocation Care Contract of Social W	- 238 							
aiming Subsids Scheme for Master in OTP/TIGOT Programmes lownsee for Readential Services for Children pubmentary Grant to Operator of Hane Nasi Workshop and Hostel unaxial Incentive Scheme for Mentors of Employees with Disabilities united Broad Scheme for Children on the Waiting List for understanding Subsidy Programme for Children on the Waiting List for understanding Scheme for Young Persons in Care Services - programs for Children on Scheme for Young Persons in Care Services - reasons of Children Scheme for Young Persons in Care Services - rating Cost care of Scheme for Young Persons in Care Services - rating Cost care of Scheme for Young Persons in Care Services - rating Cost caid Allowance for Staff of Subvented Residential Service Units respect of the Server Respiratory Disease sociated with a Novel Infeactions Asen of Scheme for Multi-disciplinary Outreaching Support Teams of the Elderly mic Minority District Ambassador - Other Charses in March 1988 of the Scheme on Multi-disciplinary Outreaching Support Teams of the Elderly mic Minority District Ambassador - Other Charses in More Minority District Ambassador - Salary and Mandatory ovordent Fand scheme for Elderly and Visiting Medical ratentioner Scheme for Elderly and Visiting Medical Treatitioner Scheme for Elderly and Visiting Medical Practitioner Scheme for Providing Assistance to Persons with Disabilities colf Allocation for Providing Assistance to Persons with Disabilities of the Elderly and Elizable P	238							

Programme Area Code FSA No. Service Unit Code								
Service Clin Code	5004	\$244,9107	5015		5200	£200	6410/6407	£ 4119/£ 497
	5904 50216-0	<b>5344/8197</b> 50591-5	5845 50605-7	50603-6	<b>5299</b> 30429-7	<b>5299</b> 50429-7	5418/5487 50430-4	5418/5487 50430-4
Unit Name (Note 13)	LLIFSC	LKDSC	LYOAHS	LKPHC	MKLCCDC	MKLCCDC	MMLLMCDC	MMLLMCDC
Income	HKS	HKS	HKS	HKS	HKS	HKS	HKS	HKS
Dementia Supplement for Elderly with Disabilities						ā		
Infirmary Care Supplement for the Aged Blind Persons Dementia Supplement for Residential Elderly Services	-	•	-	•	-	-	-	-
Infirmary Care Supplement for Residential Elderly Services		-	-		-	-	-	
After School Care Programme Enhanced After School Care Programme	-	-	-	-	-	:		
Foster Care Allowance Foster Care Allowance (Time Limited)	:	-	-	-	-	-		-
One-off Special Allowance for Foster Children Rent and Rates for NSCCP / MOSTE	-	-	-	-	-	•		
Subsidy Scheme (Time Limited)	-	-	-		-	-	-	-
Subsidy for Incentive Payment Neighbourhood Support Child Care Project (Administration Cost)	1	-	-	-	:	-	:	
Visiting Medical Practitioner Scheme Training Subsidy Scheme for Special Child Care Workers and	-	-	-	•		-	-	
Senior Special Child Care Workers Training Subsidy Scheme for Special Child Care Centres		-	-	-	-	•	-	
Training Subsidy Scheme for Master in OT/PT/BOT Programmes	1	-	-			-	-	-
Allowance for Residential Services for Children Supplementary Grant to Operator of Hang Ngai Workshop and Hostel	1	-		-	-	:	-	
Financial Incentive Scheme for Mentors of Employees with Disabilities Training Subsidy Programme for Children on the Waiting List for	-	-	-	-	-	-	-	-
Subvented Pre-school Rehabilitation Services	-	-	-	-	-	-	•	
Navigation Scheme for Young Persons in Care Services - Operating Expenses	-		-	-	-	-	-	
Navigation Scheme for Young Persons in Care Services - Training Cost		-	=	-	-	-	•	
Special Allowance for Staff of Subvented Residential Service Units in respect of COVID-19	_	-		-	-	-	-	-
Special Grant on Manpower Support for Residential and Home-based								
Care Service Units in respect of the Severe Respiratory Disease associated with a Novel Infeactious Agent	-	-	-	-	•	-	-	-
Pilot Scheme on Multi-disciplinary Outreaching Support Teams for the Elderly	-							
Ethnic Minority District Ambassador - Other Charges Ethnic Minority District Ambassador - Salary and Mandatory	16.678	33,356	-	-	-	-	-	-
Provident Fund	196,278	392,556	-	-	-	•	-	-
On-site Ventilation Assessment Enhanced Support for Ethnic Minority Children in Special Child Care	-	•		-	•		•	-
Centre and Early Education and Training Centres Siu Lam Integrated Rehabilitation Services Complex - Management	-	-	-	-	•	50,000	•	100,000
Maintenance Cost for Common Area	-	-	-	-	-	-	-	-
One-off subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Elderly and Visiting Medical Practitioner Scheme	_		=	-	=	-	-	
for Residential Care Homes for Persons with Disabilities One-off Subsidy for Strengthened Provision of Visiting Medical								
Practitioner Service for Residential Care Homes # (Private and Self-	-	-	-	-	-			
financing) Travelling Subsidy of Designated Hotline for Carer Support Service	-	-	-	_	-	-	-	-
Training to Foreign Domestic Helpers in Care for Persons with Disabilities One-off Allocation for Providing Assistance to Persons with Disabilities	-	15.000	-	-	-	-	-	
under the Government Public Transport Fare Concession Scheme for the Elderly and Eligible Persons with Disabilities	-	46,902		-	-		-	-
Time-defined Service Contract of Social Work Service for Pre-primary	_	_	_	_	_	_	_	_
Institutions - Allocation Time-defined Service Contract of Social Work Service for Pre-primary								
Institutions - Rent and Rates	-		-	•		-	-	
Total Income	212,956	487,814		***************************************		50,000		100,000
Expenditure Dementia Supplement for Elderly with Disabilities								
Infirmary Care Supplement for the Aged Blind Persons	-	-				-	-	:
Infirmary Care Supplement for the Aged Blind Persons Dementia Supplement for Residential Elderly Services	-	-	-				- - -	
Infirmary Care Supplement for the Aged Blind Persons Dementia Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services After School Care Programme	- - -	- - - -	- - - -		- - - -			
Infirmary Care Supplement for the Aged Blind Persons Dementia Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services After School Care Programme Enhanced After School Care Programme Forster Care Allowance	-	- - - - -	-	- - - - -	:	-	- - - - -	-
Infirmary Care Supplement for the Aged Blind Persons Dementia Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services After School Care Programme Enhanced After School Care Programme			-	-	-	-	- - - - - - -	
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Infirmary Care Supplement for the Aged Blind Persons Dementia Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services After School Care Programme Enhanced After School Care Programme Foster Care Allowance (Time Limited) One-off Special Allowance for Foster Children Rent and Rate for NSCCP 'AMOSTE Subsidy Scheme (Time Limited) Subsidy for Incentive Payment	- - - - - - - - - - - - - - - - - - -		- - - - - - - - - - - -					-
Infirmary Care Supplement for the Aged Blind Persons Dementia Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services After School Care Programme Enhanced After School Care Programme Foster Care Allowance Foster Care Allowance Foster Care Allowance Foster Care Allowance for Browner Foster Care Allowance for Foster Rent and Rates for NSCCP 'MOSTE' Subsidy Scheme (Time Limited)	-	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -					
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Infirmary Care Supplement for the Aged Blind Persons Dementia Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services After School Care Programme Enhanced After School Care Programme Foster Care Allowance (Time Limited) Onn-ord Special Allowance for Foster Children Rent and Rates for NSCCP 'MOSTE' Subsidy Scheme (Time Limited) Subsidy for Incentive Payment Neighborhood Support Child Care Project (Administration Cost) Visiting Medical Practitioner Scheme Training Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers Training Subsidy Scheme for Special Child Care Contres Training Subsidy Scheme for Mosterial Care Contres Training Subsidy Scheme for Master in OT/PT/ BOT Programmes Idrawance for Residential Services for Children								
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Infirmary Care Supplement for the Aged Blind Persons Dementia Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services After School Care Programme Enhanced After School Care Programme Foster Care Allowance (Frem Limited) Done-off Special Allowance for Foster Children Rent and Rates for NSCCP / MOSTE Subsidy Scheme (Time Limited) Subsidy for Incentive Payment Neighbaurhood Support Child Care Project (Administration Cost) Visiting Medical Practitioner Scheme Training Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Project (Administration Cost) Visiting Medical Practitioner Scheme Training Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers Training Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers Training Subsidy Scheme for Special Child Care Centres Training Subsidy Scheme for Special Child Care Centres Training Subsidy Scheme for Master in OTEPT BOT Programmes Allowance for Residential Services for Children Training Subsidy Programme for Children on the Waiting List for Subvented Pre-school Rehabilitation Services Operating Expenses Avangation Scheme for Young Persons in Care Services - Operating Expenses Avangation Scheme for Young Persons in Care Services - Training Cost Special Allowance for Staff of Subvented Residential Service Units in respect of COVID-19 piccal Grant on Manpower Support for Residential and Home-based Care Service Units in respect of the Severe Respiratory Disease associated with a Novel Infactions Acent Hold Scheme on Multi-disciplinary Outreaching Support Trams for the Elderty United Minority District Ambassador - Other Charges United Minority District Ambassador - Salary and Mandatory Provident Fund	14,824	-						-
Infirmary Care Supplement for the Aged Blind Persons Dementia Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services Foster Care Allowance (Firme Limited) Onco-off Special Molwance for Foster Children Rent and Rates for NSCCP 'MOSTE' Subsidy Scheme (Time Limited) Subsidy for Incentive Payment Neighbarbundo Stport Child Care Project (Administration Cost) Visiting Medical Practitioner Scheme Iraning Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers Iraning Subsidy Scheme for Special Child Care Centres Iraning Subsidy Scheme for Naster in OTI-PIT BOT Programmes Idlowance for Residential Services for Children Supplementary Grant to Operator of Hang Neai Workshop and Hostel Iranical Incentive Scheme for Moster of Children Subsidy Programme for Children on the Waiting List for Subvender Dre-school Rehabilitation Services Valvender Dre-school Rehabilitation Services V								
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Infirmary Care Supplement for the Aged Blind Persons Dementia Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services Foster Care Allowance (Firme Limited) Onn-end'Special Mowance for Foster Care Allowance (Firme Limited) Subsidy Care (Firme Limited) Subsidy Scheme (firme Limited) Subsidy Scheme (firme Limited) Subsidy Scheme (firme Limited) Subsidy Redical Practitioner Scheme Iraning Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers Iraning Subsidy Scheme for Special Child Care Centres Iraning Subsidy Scheme for Master in OT/PIT BOT Programmes Idlowance for Residential Services for Children Supplementary Grant to Operator of Hane, Neai Workshop and Hostel Iraning Subsidy Programme for Children on the Waiting List for Subswender Pre-school Rehabilitation Services Subwender Pre-school Rehabilitation Services Valvented Pre-school Rehabilitation Service Units in respect of the Severe Respiratory Disease sassociated with a Nowel Infractious Azem Into Scheme on Multi-disciplinary Outracching Support Teams for the Elderly United Minority District Ambassador - Other Charges United Minority District Ambassador - Salary and Mandatory Provident Fund  Annaced Support for Elmine Minority Children in Special Child Care Centre and Early Education and Transinics Complex - Management Maintenance Cost for Common Azea						60,700		
Infirmary Care Supplement for the Aged Blind Persons Dementia Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services After School Care Programme Enhanced After School Care Programme Foster Care Allowance Subsidy Scheme for Foster Subsidy Scheme for Foster Subsidy Scheme for Foster Subsidy Scheme for Foster Foste								
Infirmary Care Supplement for the Aged Blind Persons Dementia Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services After School Care Programme Enhanced After School Care Programme Foster Care Allowance Foster Care Care Foster Care Allowance Foster Care Care Foster Care Care Foster Care Care Foster Care Care Foster Foste								-
Infirmary Care Supplement for the Aged Blind Persons Dementia Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services After School Care Programme Enhanced After School Care Programme Foster Care Allowance Foster Care						60,700		-
Infirmary Care Supplement for the Aged Blind Persons Dementia Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services After School Care Programme Foster Care Allowance (Time Limited) Subsidy Cheme (Time Limited) Subsidy Scheme (Time Limited) Subsidy Medical Practitioner Scheme Iraning Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers Iraning Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers Iraning Subsidy Scheme for Master in OT/PIT BOT Programmes Idlowance for Residential Services for Children Supplementary Grant to Operator of Hane, Neai Workshop and Hostel Traning Subsidy Scheme for Note of Hane, Neai Workshop and Hostel Traning Subsidy Programme for Children on the Waiting List for Supplementary Grant to Operator of Hane, Neai Workshop and Hostel Traning Subsidy Programme for Children on the Waiting List for Supplementary Grant to Operator of Services - Care Service Children Subwender Dre-School Rehabilitation Services Avigation Scheme for Young Persons in Care Services - Traning Costs Subswender Dre-School Rehabilitation Services Avigation Scheme for Young Persons in Care Service Units in respect of the Severe Respiratory Disease associated with a Novel Inflactious Azent Into Scheme on Multi-disciplinary Outreaching Support Teams for the Elderly Hinto Schme on Multi-disciplinary Outreaching Support Teams for the Elderly Hinto Schme on Multi-disciplinary Outreaching Support Teams for the Elderly Hinto Schme on Multi-disciplinary Outreaching Support Teams for the Elderly Hinto Schme on Multi-disciplinary Course Complex - Management Maintenance Cost for Common Area  Ore Residential Act of Elmie Mintensive Complex -								-
Infirmary Care Supplement for the Aged Blind Persons Dementia Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services After School Care Programme Foster Care Allowance Subsidy Scheme (Time Limited) Subsidy for Incentive Payment Subsidy Scheme for Spocial Child Care Project (Administration Cost) Visiting Medical Practitioner Scheme Training Subsidy Scheme for Spocial Child Care Workers and Senior Social Child Care Workers Training Subsidy Scheme for Spocial Child Care Centres Training Subsidy Scheme for Master in OTI-PTI BOT Programmes Allowance for Residential Services for Children Supplementary Grant to Operator of Hang Neai Workshop and Hostel Training Subsidy Programme for Children on the Waiting List for Subswender Pre-School Rehabilitation Services Valvented Pre-School Rehabilitation Fortine Valvented Provision of Visiting Medical Valvented Provision of Visiting Medical Practitioner Service for Residential Care Homes of Persons with Disabilities New-Off Molecation for Providing Assistance to Persons with Disabilities Fortilines Monitor for Providing Assistance to Perso		17.494 245.325				60,700		
Infirmary Care Supplement for the Aged Blind Persons Dementia Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services After School Care Programme Foster Care Allowance Subsidy Scheme (Time Limited) Subsidy for Incentive Payment Subsidy Scheme for Spocial Child Care Project (Administration Cost) Visiting Medical Practitioner Scheme Training Subsidy Scheme for Spocial Child Care Workers and Senior Social Child Care Workers Training Subsidy Scheme for Spocial Child Care Centres Training Subsidy Scheme for Master in OTI-PTI BOT Programmes Allowance for Residential Services for Children Supplementary Grant to Operator of Hang Neai Workshop and Hostel Training Subsidy Scheme for Neater in OTI-PTI BOT Programmes Allowance for Residential Services for Children Supplementary Grant to Operator of Hang Neai Workshop and Hostel Training Subsidy Programme for Children on the Waiting List for Subswender Pre-school Rehabilitation Services - Vanigation Scheme for Young Persons in Care Services - Training Subsidy Programme for Children on the Waiting List for Subvened Pre-school Rehabilitation Services - Varigation Scheme for Young Persons in Care Service Linits in respect of the Severe Respiratory Disease - Varigation Scheme for Young Persons in Care Services - Training Costs - Varigation Scheme for Young Persons in Care Service Linits - In respect of COUID-19 - Pipecial Grant on Manpower Support for Residential and Home-based Care Service Linits in respect of the Severe Respiratory Disease - sasociated with a Novel Infractious Acent - Variety of Scheme for Provision of Visiting Medical - Provident Fund - Nature Care Homes for Persons with Disabilities - Nature Provision of Visiting Medical - Practitioner S		17.494 245.325				60,700		-
Infirmary Care Supplement for the Aged Blind Persons Dementia Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services After School Care Programme Foster Care Allowance Foster Fost		17.494 245.325				60,700		-
Infirmary Care Supplement for the Aged Blind Persons Dementia Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services After School Care Programme Enhanced After School Care Programme Foster Care Allowance (Fine Limited) Onco-off Special Allowance for Fester Children Rent and Rates for NSCCP / MOSTE Subsidy Scheme (Time Limited) Subsidy for Incentive Payment Neighbarhood Support Child Care Project (Administration Cost) Visiting Medical Practitioner Scheme Training Subsidy Scheme for Special Child Care Workers and Senior Social Child Care Workers Training Subsidy Scheme for Special Child Care Workers and Senior Social Child Care Workers Training Subsidy Scheme for Special Child Care Centres Training Subsidy Scheme for Special Child Care Centres Training Subsidy Scheme for Master in OTPPT BOT Programmes Allowance for Residential Services for Children Supplementary Grant to Operator of Hane Neai Workshop and Hostel Training Subsidy Scheme for Neater in OTPPT BOT Programmes Supplementary Grant to Operator of Hane Neai Workshop and Hostel Training Subsidy Programme for Children on the Waiting List for Supplementary Grant to Operator of Hane Neai Workshop and Hostel Training Subsidy Programme for Children on the Waiting List for Subsident Scheme for Young Persons in Care Services - Operating Expense Surgation Scheme for Young Persons in Care Services - Operating Expense Surgation Scheme for Young Persons in Care Services - Training Cost Core Service Units in respect of the Severe Respiratory Disease suspecial Allowance for Staff of Subvented Residential and Home-based Care Service Units in respect of the Severe Respiratory Disease suspecial Allowance for Staff of Subvented Residential and Home-based Care Service Units in respect of the Severe Respiratory Disease suspecial Allowance for Staff of Subvented Residential and Home-based Care Service Units in respect of the Severe Respiratory Disease suspecial Allowance for Staff of Subvented Residential and Home-based Care Serv		17.494 245.325				60,700		-

Programma Area Code								
Programme Area Code FSA No.	5004	£2.1.101.02	60.45		6200	5200	C 11 0 / C 10 7	5110/5107
Service Unit Code	5904 50216-0	5344/8197 50591-3	5845 50605-7	50603-6	5299 30429-7	5299 50429-7	5418/5487 50430-4	5418/5487 50430-4
Unit Name (Note 13)	LLIFSC	LKDSC	LYOAHS	LKPHC	MKLCCDC	MKLCCDC	MMLLMCDC	MMLLMCDC
Surplus/(Deficit)  Dementia Supplement for Elderly with Disabilities	_	-	-		-			
Infirmary Care Supplement for the Aged Blind Persons Dementia Supplement for Residential Elderly Services	-	-		-	-		•	
Infirmary Care Supplement for Residential Elderly Services	-		-	-	-	-	-	-
After School Care Programme Enhanced After School Care Programme	-	-	-	-	-	-	-	
Foster Care Allowance Foster Care Allowance (Time Limited)		-		-	•	•	-	-
One-off Special Allowance for Foster Children	1							
Rent and Rates for NSCCP / MOSTE Subsidy Scheme (Time Limited)	-	-		:	-	-	-	
Subsidy for Incentive Payment Neighbourhood Support Child Care Project (Administration Cost)	-	-	-			-	-	
Visiting Medical Practitioner Scheme			-	:				-
Training Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers	-	-	-	-	•	-	-	-
Training Subsidy Scheme for Special Child Care Centres Training Subsidy Scheme for Master in OT/PT/BOT Programmes	-	-	-	*	-	-	-	
Allowance for Residential Services for Children	1	-						
Supplementary Grant to Operator of Hang Ngai Workshop and Hostel Financial Incentive Scheme for Mentors of Employees with Disabilities				-	-	-	-	-
Training Subsidy Programme for Children on the Waiting List for Subvented Pre-school Rehabilitation Services	-	-	-	-	-	-	-	
Navigation Scheme for Young Persons in Care Services -								
Operating Expenses Navigation Scheme for Young Persons in Care Services -								
Training Cost Special Allowance for Staff of Subvented Residential Service Units	-	-	-	-	-	-	-	-
in respect of COVID-19	-	•	-	-	-	-	-	
Special Grant on Manpower Support for Residential and Home-based Care Service Units in respect of the Severe Respiratory Disease	_		-	-	-	-	-	
associated with a Novel Infeactious Agent Pilot Scheme on Multi-disciplinary Outreaching Support Teams								
for the Elderly	-		-	-	-		-	-
Ethnic Minority District Ambassador - Other Charges Ethnic Minority District Ambassador - Salary and Mandatory	1.854	15,862	-	•	-		•	
Provident Fund On-site Ventilation Assessment	- 1,131	147.231	-	-	-	-	-	-
Enhanced Support for Ethnic Minority Children in Special Child Care						10,700		30,35
Centre and Early Education and Training Centres Siu Lam Integrated Rehabilitation Services Complex - Management						.,,,,,,		30,3
Maintenance Cost for Common Area	-	-	-	-	*	-	•	
One-off subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Elderly and Visiting Medical Practitioner Scheme	-	-	-	-	-	-		-
for Residential Care Homes for Persons with Disabilities One-off Subsidy for Strengthened Provision of Visiting Medical								
Practitioner Service for Residential Care Homes # (Private and Self- financing)	-	-	-	-	-	-	-	-
Travelling Subsidy of Designated Hotline for Carer Support Service	-	-	-	-	-	-	-	
Training to Foreign Domestic Helpers in Care for Persons with Disabilities One-off Allocation for Providing Assistance to Persons with Disabilities	-	14.950	-	-	-	-	-	
under the Government Public Transport Fare Concession Scheme for	-	46.902	*	•	-			
the Elderly and Eligible Persons with Disabilities Time-defined Service Contract of Social Work Service for Pre-primary								
Institutions - Allocation Time-defined Service Contract of Social Work Service for Pre-primary		-	-	-		-	-	
Institutions - Rent and Rates	-	-	•	-	*	-	•	
Total Surplus/(Deficit) for the year	723	224.945		-		10.700		30,35
Surplus/(Deficit) b/f	367,314	516,060	15,286,854	10.491,206	50,000	50,200	150,000	276,90
Surplus for previous years refunded to Government Subvention received in advance for next year	:		16,956,075 -	10,491,206		•	-	
Subvention for 2023/24 received in previous year	- 104.038 -	208.076			*	-	-	
Subvention received in 2023/24 for previous year Virement of Fund (Note 12)		-	1.669.221	-	-		-	
Prior year adjustment Deficit Absorbed by Donation	1	-	-	-	-	-	-	-
Surplus/(Deficit) c/f	263,999	532,929	-		50,000	39,500	150,000	307,25
Represented by :	*The overall balance for E	MDA-SAL included to	ie deficit of HK1.131 for	LLIFSC, which was I	o be met by subvention t	eleased in 2024/25.		
Dementia Supplement for Elderly with Disabilities Infirmary Care Supplement for the Aged Blind Persons		-	-	-	•		-	
Dementia Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services	-	-	-	-	•	-	-	*
After School Care Programme		-	-	-			-	
Enhanced After School Care Programme Foster Care Allowance			-	-	-	-		-
Foster Care Allowance (Time Limited)	-	-	-	-	-	-	-	
One-off Special Allowance for Foster Children Rent and Rates for NSCCP / MOSTE	-	-	-	-	-	-	- :	-
Subsidy Scheme (Time Limited) Subsidy for Incentive Payment	-	-	-	-	-	-	-	-
Neighbourhood Support Child Care Project (Administration Cost)	-		-	-		-		
Visiting Medical Practitioner Scheme Fraining Subsidy Scheme for Special Child Care Workers and	-	-	-	-	-	-	-	-
Senior Special Child Care Workers Fraining Subsidy Scheme for Special Child Care Centres		-	-					
Fraining Subsidy Scheme for Master in OT/PT/BOT Programmes	-	-	-	-	•	•		-
Allowance for Residential Services for Children Supplementary Grant to Operator of Hang Ngai Workshop and Hostel	-	-	-	•	•	-	•	-
Financial Incentive Scheme for Mentors of Employees with Disabilities Fraining Subsidy Programme for Children on the Waiting List for	-		-		•			-
Subvented Pre-school Rehabilitation Services	•	•	-	-	-	-	-	
Navigation Scheme for Young Persons in Care Services - Operating Expenses	-	-	-	-	-	-	-	
Navigation Scheme for Young Persons in Care Services - Training Cost	-	-	-	-	-	-	-	
special Allowance for Staff of Subvented Residential Service Units	-	-	-	_	-	-	_	
in respect of COVID-19 special Grant on Manpower Support for Residential and Home-based								
Care Service Units in respect of the Severe Respiratory Disease associated with a Novel Infeactious Agent	-	-	-	-	-	-	-	-
filot Scheme on Multi-disciplinary Outreaching Support Teams		_	-	-	-	_	_	
for the Elderly thnic Minority District Ambassador - Other Charges	42,079	80,667	-	-	-	-		-
thnic Minority District Ambassador - Salary and Mandatory Provident Fund	221.920	390.410				-		
n-site Ventilation Assessment	-	-	-	-	•	-		-
nhanced Support for Ethnic Minority Children in Special Child Care	-	-	-	-	50,000	39,500	150,000	307,257
	-			-				
Centre and Early Education and Training Centres iu Lam Integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Area Maintenance Cost for Common Area				0.507.500				
iu Lam Integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Area me-off subsidy for Strengthened Provision of Visiting Medical				9,597,500	•	•	-	-
	-	•						
iu I.am integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Aver neo-off subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Elderly and Visiting Medical Practitioner Scheme for Residential Care Homes for Persons with Disabilities me-off Subsidy for Strengthened Provision of Visiting Medical	-	•		g 597 Snn				
u I.am integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Area me-off subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Elderly and Visiting Medical Practitioner Scheme for Residential Care Homes for Persons with Drashlitties me-off Subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Residential Care Homes # (Private and Self- financine)				9,597.500	•		-	-
iu Lam Integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Aven an eoff subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Elderly and Visiting Medical Practitioner Scheme for Residential Care Homes for Persons with Drasabilitationer Scheme for-Off Subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Residential Care Homes & (Private and Self- financine) wealthing Subsidy of Designated Hotline for Carer Support Service	-	- - 14,950		9,597,500	-	-	<u>.</u> -	-
u Lam Integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Aven an early subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Elderly and Vising Medical Practitioner Scheme for Residential Care Homes for Persons with Disabilities medical Practitioner Service for Residential Care Homes et (Private and Self-financine) which was the provision of Visiting Medical Practitioner Service for Residential Care Homes et (Private and Self-financine) which was the provision of Visiting Medical Practitioner Service for Residential Care Homes et (Private and Self-financine) which was the provision of Visiting Medical Provision of Visiting Medical Provision Self-financine) which was the provision of Provision Self-financine of Provision Self-statence to Persons with Disabilities month and Providing Assistance to Persons with Disabilities	:		:	9,597.500 - -	- - -	- -	- -	
u I am Integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Area me-off subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Elderly and Visining Medical Practitioner Scheme for Residential Care Homes for Persons with Disabilities ne-off Subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Residential Care Homes 2 (Private and Self- linancine) available of Provision (Self- aveiling Subsidy of Designated Hotline for Carer Support Service amine to Forcian Demestic Helpers in Care for Persons with Disabilities noder the Government Public Transport Fare Concession Scheme for the Elderly and Elstible Persons with Disabilities		- 14,950 46,902	:	9,597.500 - - -				-
iu Lam Integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Area me-off subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Elderly and Visiting Medical Practitioner Scheme			:	9,397.300 - - -	- - - -			-
u Lam integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Area Maintenance Cost for Common Area Maintenance Cost for Common Area Mariemane Cost Practitioner Service for Elderly and Visining Medical Practitioner Scheme for Residential Care Homes for Persons with Drashlitties meneff Subsidy for Strengthend Provision of Visiting Medical Practitioner Service for Residential Care Homes # (Private and Self-Imancine) waveling Subsidy of Designated Holling for Carer Support Service amine to Forcium Domestic Helpers in Care for Persons with Disabilities menoff Allocation for Providing Assistance to Persons with Disabilities mediff and the Government Public Transport Fare Concession Scheme for he Elderly and Elizable Persons with Disabilities medefined Service Contract of Social Work Service for Pro-primary institutions - Allocation	:		:	9,597,500 - - - -		- - - -		-
Lam Integrated Rehabilitation Services Complex - Management distintance Cost for Common Area in-eoff subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Eladry and Visiting Medical Parcitioner Service for Eladry and Visiting Medical Practitioner Service for Persons with Disabilities -eoff Subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Residential Care Homes # (Provate and Self- linancine) architecture of Provision (Self-Provision Service) services with Disabilities -eoff Illocation for Providing Lissistance to Persons with Disabilities to-eoff Illocation for Providing Lissistance for Persons with Disabilities for Elderiv and Elisable Persons with Disabilities medefined Service Contract of Social Work Service for Pre-primary stitutions - Allocation	263,999		:	9.597.500 - - - - -		39,500		307,257

Programme Area Code	T		***************************************					
FSA No. Service Unit Code								
Service Chit Code	50616-9	30509-1	50510-9	50531-7	50811-6	50696-0	50608-3	50835-1
Francisco (No. 12)	urmino n	W 014D 1 0 11	IOTAD . O II II	TANK AND	1 11 to am	21.00110	11000	Lineme
Unit Name (Note 13)	HFIVRC-H HKS	YLSMDAC-H HKS	JCTSDAC-H II HKS	LYLYLJPFSLV HKS	VHS-ST HKS	SLOCMO	HCSS HKS	NPCDC HK\$
Income								
Dementia Supplement for Elderly with Disabilities								
Infirmary Care Supplement for the Aged Blind Persons	-		-	-	-		-	
Dementia Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services	1	-	-	•	-	-	-	
After School Care Programme								
Enhanced After School Care Programme			-		-	•		-
Foster Care Allowance Foster Care Allowance (Time Limited)		-	-	-	-	-	-	
One-off Special Allowance for Foster Children		-	-		-		-	
Rent and Rates for NSCCP / MOSTE Subsidy Scheme (Time Limited)		-			-			:
Subsidy for Incentive Payment	-		-	-			-	
Neighbourhood Support Child Care Project (Administration Cost) Visiting Medical Practitioner Scheme			:					
Training Subsidy Scheme for Special Child Care Workers and		_	_	_	_			
Senior Special Child Care Workers Training Subsidy Scheme for Special Child Care Centres		_		_				
Training Subsidy Scheme for Master in OT/PT/BOT Programmes		-	-			-		
Allowance for Residential Services for Children	-	•		•	-	-	-	
Supplementary Grant to Operator of Hang Ngai Workshop and Hostel Financial Incentive Scheme for Mentors of Employees with Disabilities	1	-		-				
Training Subsidy Programme for Children on the Waiting List for		-		-				
Subvented Pre-school Rehabilitation Services Navigation Scheme for Young Persons in Care Services -								
Operating Expenses		-	-	-	•	•	-	
Navigation Scheme for Young Persons in Care Services - Training Cost	-	-	-	-	-	-	-	-
Special Allowance for Staff of Subvented Residential Service Units								
in respect of COVID-19 Special Grant on Manpower Support for Residential and Home-based		-	-	-	-	•	•	
Care Service Units in respect of the Severe Respiratory Disease		-	-	-	-	-	-	-
associated with a Novel Infeactious Agent								
Pilot Scheme on Multi-disciplinary Outreaching Support Teams for the Elderly	-				-	•	-	-
Ethnic Minority District Ambassador - Other Charges	-	-	-	-	-	-	-	-
Ethnic Minority District Ambassador - Salary and Mandatory Provident Fund	-	-	-	-	-	-	-	
On-site Ventilation Assessment	-	-	-	-	-	-		
Enhanced Support for Ethnic Minority Children in Special Child Care	-		-	•	-	-	-	300,000
Centre and Early Education and Training Centres Siu Lam Integrated Rehabilitation Services Complex - Management						17,030,200		
Maintenance Cost for Common Area	-	-	•	•	-	17,030,200	-	•
One-off subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Elderly and Visiting Medical Practitioner Scheme				_	_	_	_	
for Residential Care Homes for Persons with Disabilities								
One-off Subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Residential Care Homes c (Private and Self-					_		_	
financing)	-	-	•	-	-			
Travelling Subsidy of Designated Hotline for Carer Support Service	-	-	-	-	-	•	300,000	
Training to Foreign Domestic Helpers in Care for Persons with Disabilities One-off Allocation for Providing Assistance to Persons with Disabilities	-	-	•	-		-		-
under the Government Public Transport Fare Concession Scheme for	-			-	-	-	-	,
the Elderly and Eligible Persons with Disabilities Time-defined Service Contract of Social Work Service for Pre-primary								
Institutions - Allocation	-	-	-	-	-	-		•
Time-defined Service Contract of Social Work Service for Pre-primary Institutions - Rent and Rates	-	-	-					
Total Income	<u> </u>	· · · · · · · · · · · · · · · · · · ·				17,030,200	300,000	300,000
Expenditure								
Dementia Supplement for Elderly with Disabilities	-	•	-			-	-	
Infirmary Care Supplement for the Aged Blind Persons Dementia Supplement for Residential Elderty Services	-	-						
Infirmary Care Supplement for Residential Elderly Services	-	-	-	-	-	-	-	*
After School Care Programme Enhanced After School Care Programme			÷	-	-	-	-	-
Foster Care Allowance	-	•	-	-	-	-	*	
Foster Care Allowance (Time Limited) One-off Special Allowance for Foster Children				:			-	
Rent and Rates for NSCCP / MOSTE	-		-	-	-	-	-	
Subsidy Scheme (Time Limited) Subsidy for Incentive Payment	-		-	-	-	-		
Neighbourhood Support Child Care Project (Administration Cost)		-	-	-	-	-	-	
Visiting Medical Practitioner Scheme	-	-		-	-	•	-	
Training Subsidy Scheme for Special Child Care Workers and Senior Special Child Care Workers	-	-	-	-	-	-	-	-
Training Subsidy Scheme for Special Child Care Centres	-	-	-	-	-	-	-	-
Training Subsidy Scheme for Master in OT/PT/ BOT Programmes Allowance for Residential Services for Children	-		-	-	-		-	-
Supplementary Grant to Operator of Hang Ngai Workshop and Hostel	-	-	-	-	=	-	•	-
Financial Incentive Scheme for Mentors of Employees with Disabilities Training Subsidy Programme for Children on the Waiting List for	-	-	•	•	•	•	-	-
Subvented Pre-school Rehabilitation Services	-							-
		-	-					
Navigation Scheme for Young Persons in Care Services -		-	-		-			-
Navigation Scheme for Young Persons in Care Services - Operating Expenses Navigation Scheme for Young Persons in Care Services -		-	-		-			-
Navigation Scheme for Young Persons in Care Services - Operating Expenses Navigation Scheme for Young Persons in Care Services - Training Cost	-			-			-	-
Navigation Scheme for Young Persons in Care Services - Operating Expenses Avigation Scheme for Young Persons in Care Services - Training Cost Special Allowance for Staff of Subvented Residential Service Units in respect of COVID-19			-		· ·		-	-
Navigation Scheme for Young Persons in Care Services - Operating Expenses Navigation Scheme for Young Persons in Care Services - Training Cost Special Allowance for Staff of Subvented Residential Service Units in respect of COVID-19 Special Followance for Support for Residential and Home-based		-	-					- - -
Navigation Scheme for Young Persons in Care Services - Operating Expenses Avigation Scheme for Young Persons in Care Services - Training Cost Special Allowance for Staff of Subvented Residential Service Units in respect of COVID-19		-	-		- - -			
Navigation Scheme for Young Persons in Care Services - Operating Expenses - Navigation Scheme for Young Persons in Care Services - Training Cost - Special Allowance for Staff of Subvented Residential Service Units in respect of COVID-19 Special Grant on Manpower Support for Residential and Home-based Care Service Linis in respect of for Server Respiratory Disease associated with a Novel Infoactious Acent Plott Scheme on Multi-disciplinary Outraching Support Teams					-			-
Navigation Scheme for Young Persons in Care Services - Operating Expenses Navigation Scheme for Young Persons in Care Services - Training Cost Special Allowance for Staff of Subvented Residential Service Units in respect of COVID-19 Special Oration Manpower Support for Residential and Home-based Care Service Units in respect of the Severe Respiratory Disease associated with a Novel Infactions Ament Phot Scheme on Multi-disciplinary Outreaching Support Teams for the Elderty					-			
Navigation Scheme for Young Persons in Care Services - Operating Expenses Navigation Scheme for Young Persons in Care Services - Training Cost Special Allowance for Staff of Subvented Residential Service Units in respect of COVID-19 Special Grant on Manpower Support for Residential and Home-based Care Service Units in respect of the Server Respiratory Disease associated with a Novel Infactions Arent Pilot Scheme on Multi-disciplinary Outreaching Support Teams for the Eldert' Ethnic Minority District Ambassador - Other Charees Ethnic Minority District Ambassador - Salary and Mandatory		- - - - -		- - - -	-	- - - -		-
Navigation Scheme for Young Persons in Care Services - Operating Expenses Navigation Scheme for Young Persons in Care Services - Training, Cost Special Allowance for Staff of Subwender Residential Service Units in respect of COVID-19 Special Crant on Manpower Support for Residential and Home-based Care Service Linis in respect of Coving Persons of the Server Respiratory Disease associated with a Novel Infoactious Ament Plott Scheme on Multi-disciplinary Outraching Support Teams for the Elderly Ethnic Minority District Ambassador - Other Charees Ethnic Minority District Ambassador - Salary and Mandatory Provident Fund		- - - - - -	-	- - - - - -	- - - - -	- - - - -	- - - - -	-
Navigation Scheme for Young Persons in Care Services - Operating Expenses Navigation Scheme for Young Persons in Care Services - Training, Cost Special Allowance for Staff of Subwender Residential Service Units in respect of COVID-19 Special Crant on Manpower Support for Residential and Home-based Care Service Linis in respect of Coving Persons of the Server Respiratory Disease associated with a Novel Infoactious Ament Plott Scheme on Multi-disciplinary Outraching Support Teams for the Elderly Ethnic Minority District Ambassador - Other Charees Ethnic Minority District Ambassador - Salary and Mandatory Provident Fund On-site Venilation Assessment Ethnic Minority for Ethnic Minority Children in Special Child Care	- - - - - -			- - - - - - -		- - - - - -	- - - - - -	
Navigation Scheme for Young Persons in Care Services - Operating Expenses Navigation Scheme for Young Persons in Care Services - Training Cost Special Allowance for Staff of Subvented Residential Service Units in respect of COVID-19 Special Grant on Manpower Support for Residential and Home-based Care Service Units in respect of the Severe Respiratory Disease associated with a Novel Infactions Ament Pilot Scheme on Multi-disciplinary Outreaching Support Teams for the Elderty Ethnic Minority District Ambassador - Other Charges Ethnic Minority District Ambassador - Salary and Mandatory Provident Fund One-site Ventilation Assessment Ethnaced Support for Ethnic Minority Children in Special Child Care Centre and Early Education and Training Centres			-		-			- - - - - - 18.939
Navigation Scheme for Young Persons in Care Services - Operating Expenses Navigation Scheme for Young Persons in Care Services - Training Cost Special Allowance for Staff of Subvented Residential Service Units in respect of COVID-19 Special Crant on Manpower Support for Residential and Home-based Care Service Units in respect of the Server Respiratory Disease associated with a Novel Infectious Auent Philo Scheme on Multi-disciplinary Ourreaching Support Teams for the Elderty Ethnic Minority District Ambassador - Other Charees Ethnic Minority District Ambassador - Salary and Mandatory Provident Fund One-site Ventilation Assessment Enhanced Support for Ethnic Minority Children in Special Child Care Centre and Early Education and Training Centres Siu Lam Integrated Rehabilitation Services Complex - Management			-					18.939
Navigation Scheme for Young Persons in Care Services - Operating Expenses - Navigation Scheme for Young Persons in Care Services - Training, Cost - Training, Cost - Special Allowance for Staff of Subvented Residential Service Units in respect of COVID-19 - Special Crant on Manpower Support for Residential and Home-based Care Service Linis in respect of Coving Support Teams for the Elderly Ethics Minority District Ambassador - Other Charecs Ethics Minority District Ambassador - Salary and Mandatory Provident Fund On-site Ventilation Assessment Ethinaced Support for Ethina Kinority Children in Special Child Care Centre and Early Education and Training Centres Stu Lam Integrated Rehabilistion Services Complex - Management Maintenance Coot for Common Area Maintenance Coot for Common Area Maintenance Coof for Common Area Maintenance Coof for Strongthend Provision of Visiting Medical		· · · · · · · · · · · · · · · · · · ·	-			8.725.068		- - - - - - - - 18.939
Navigation Scheme for Young Persons in Care Services - Operating Expenses Navigation Scheme for Young Persons in Care Services - Training Cost Special Allowance for Staff of Subvented Residential Service Units in respect of COVID-19 Special Grant on Manpower Support for Residential and Home-based Care Service Units in respect of the Severe Respiratory Disease associated with a Novel Infeactious Agent Phot Scheme on Multi-disciplinary Outreaching Support Teams for the Elderty Ethine Minority District Ambassador - Other Charees Ethine Minority District Ambassador - Salary and Mandatory Provident Fund One-site Ventilation Assessment Enhanced Support for Ethine Minority Children in Special Child Care Centre and Early Education and Training Centres Siu Lam Integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Avision of Visiting Medical One-off Subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Elderly and Visiting Medical Practitioner Scheme						8.725.068		18.939
Navigation Scheme for Young Persons in Care Services - Operating Expenses Navigation Scheme for Young Persons in Care Services - Training Cost Special Allowance for Staff of Subvented Residential Service Units in respect of COVID-19 Special Grant on Manpower Support for Residential and Home-based Care Service Linits in respect of the Server Respiratory Disease associated with a Novel Inflactious Agent Plot Scheme on Multi-disciplinary Outreaching Support Teams for the Elderty Ethnic Minority District Ambassador - Other Charees Ethnic Minority District Ambassador - Salary and Mandatory Provident Fund One-site Ventilation Assessment Enhanced Support for Ethnic Minority Children in Special Child Care Centre and Early Education and Training Centres Siu Lam Integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Art Visting Medical One-off Subsidy for Strengthened Provision of Visiting Medical Fore-off Subsidy for Strengthened Provision of Visiting Medical Fore-off Subsidy for Strengthened Provision of Visiting Medical						8.725.068		18,939
Navigation Scheme for Young Persons in Care Services - Operating Expenses Navigation Scheme for Young Persons in Care Services - Training, Cost Special Allowance for Staff of Subvented Residential Service Units in respect of COVID-19 Special Crant on Manpower Support for Residential Service Units in respect of COVID-19 Special Crant on Manpower Support for Residential and Home-based Care Service Linis in respect of Covidence of the Severe Respiratory Disease associated with a Novel Infoactious Atent Philos Scheme on Multi-disciplinary Outraching Support Teams for the Elderly Ethnic Minority District Ambassador - Other Chares Ethnic Minority District Ambassador - Salary and Mandatory Provident Fund On-site Ventilation Assessment Ethnical Minority Children in Special Child Care Centre and Early Education and Training Centres Stu Lam Integrated Rehabilistics or Services Complex - Management Maintenance Cost for Common Area On-off subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Elderly and Visiting Medical Practitioner Service for Residential Care Homes for Persons with Disabilities One-off Subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Residential Care Homes for Private and self-						8.725.068		18,939
Navigation Scheme for Young Persons in Care Services - Operating Expenses Navigation Scheme for Young Persons in Care Services - Training Cost Special Allowance for Staff of Subvented Residential Service Units in respect of COVID-19 Special Grant on Manpower Support for Residential and Home-based Care Service Linits in respect of the Server Respiratory Disease associated with a Novel Infoactious Agent Pitot Scheme on Multi-disciplinary Outreaching Support Teams for the Elderty Ethine Minority District Ambassador - Other Charees Ethine Minority District Ambassador - Salary and Mandatory Provident Fund One-site Ventilation Assessment Enhanced Support for Ethine Minority Children in Special Child Care Centre and Early Education and Training Centres Site Lam Integrated Rehabilitation Services Complex - Management Maintenance Con for Common Art Ovising Medical Practitioner Service for Elderty and Visiting Medical Practitioner Service for Elderty and Visiting Medical Practitioner Service for Elderty and Visiting Medical Practitioner Service for Residential Care Homes # (Private and Self- Financine)						8.725.068		18.939
Navigation Scheme for Young Persons in Care Services - Operating Expenses Navigation Scheme for Young Persons in Care Services - Training Cost Special Allowance for Staff of Subvented Residential Service Units in respect of COVID-19 Special Grant on Manpower Support for Residential and Home-based Care Service Linis in respect of the Server Respiratory Disease associated with a Novel Inflactious Assent Phot Scheme on Multi-disciplinary Outreaching Support Teams for the Elderty Ethnic Minority District Ambassador - Other Charges Ethnic Minority District Ambassador - Salary and Mandatory Provident Fund One-site Ventilation Assessment Endanced Support for Ethnic Minority Children in Special Child Care Centre and Early Education and Training Centres Site Lam Integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Avising Medical Practitioner Service for Edding and Visting Medical Practitioner Service for Edding and Care Homes # (Private and Self- Innancine) Travelline Subsidy for Designated Holline for Carer Support Service Training to Forciam Domestic Helbers in Care Fore Persons with Disabilities						8.725.068		18,939
Navigation Scheme for Young Persons in Care Services - Operating Expenses Navigation Scheme for Young Persons in Care Services - Training Cost Special Allowance for Staff of Subvented Residential Service Units in respect of COVID-19 Special Crant on Manpower Support for Residential Service Units in respect of COVID-19 Special Crant on Manpower Support for Residential and Home-based Care Service Linits in respect of the Severe Respiratory Disease associated with a Novel Infoscitious Agent Philot Scheme on Multi-disciplinary Outraching Support Teams for the Elderly Ethic Minority District Ambassador - Other Charrees Ethinic Minority District Ambassador - Salary and Mandatory Provident Fund Dos-site Venitation Assessment Ethinaced Support for Ethinic Minority Children in Special Child Care Centre and Early Education and Training Centres Sit Lam Integrated Robabilistion Services Complex - Management Maintenance Cost for Common Area One-off Subsidy for Strengthend Provision of Visiting Medical Practitioner Service for Residential Care Homes is Persons with Disabilities One-off Subsidy for Strengthend Provision of Visiting Medical Practitioner Service for Residential Care Homes is / Private and Self- financine) Travelline Subsidy of Designated Holline for Carer Support Service Travelline Subsidy of Designated Holline for Carer Support Service Travelline Subsidy of Provision for Providing Assistance to Persons with Disabilities						8.725.068		18,939
Navigation Scheme for Young Persons in Care Services - Operating Expenses Navigation Scheme for Young Persons in Care Services - Training Cost Special Allowance for Staff of Subvented Residential Service Units in respect of COVID-19 Special Grant on Manpower Support for Residential and Home-based Care Service Linis in respect of the Server Respiratory Disease associated with a Novel Inflactious Assent Phot Scheme on Multi-disciplinary Outreaching Support Teams for the Elderty Ethnic Minority District Ambassador - Other Charges Ethnic Minority District Ambassador - Salary and Mandatory Provident Fund One-site Ventilation Assessment Endanced Support for Ethnic Minority Children in Special Child Care Centre and Early Education and Training Centres Site Lam Integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Avising Medical Practitioner Service for Edding and Visting Medical Practitioner Service for Edding and Care Homes # (Private and Self- Innancine) Travelline Subsidy for Designated Holline for Carer Support Service Training to Forciam Domestic Helbers in Care Fore Persons with Disabilities						8.725.068		18.939
Navigation Scheme for Young Persons in Care Services - Operating Expenses Navigation Scheme for Young Persons in Care Services - Training, Cost Special Allowance for Staff of Subvented Residential Service Units in respect of COVID-19 Special Grant on Manpower Support for Residential and Home-based Care Service Linis in respect of the Server Respiratory Disease associated with a Novel Inflactious Arent Photo Scheme on Multi-disciplinary Outreaching Support Teams for the Elderly Britis Scheme on Multi-disciplinary Outreaching Support Teams for the Elderly Eldnic Minority District Ambassador - Other Charges Eldnic Minority District Ambassador - Balary and Mandatory Provident Fund One-site Ventilation Assessment Endanced Support for Ednic Minority Children in Special Child Care Centre and Early Education and Training Centres Site Lam Integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Art Visiting Medical Practitioner Service for Ednicy and Visiting Medical Practitioner Service for Ednical Care Homes # (Private and Self- financine) Travelline Subsidy of Designated Holline for Carer Support Service Training to Forciam Domestic Helbers in Care for persons with Disabilities Dine-off Middle Allowance of Designated Holline for Carer Support Service Training to Forciam Domestic Helbers in Care for Persons with Disabilities One-off Subsidy Vice Centre of Social Work Service for Pre-primary						8.725.068 - - - - - - -		18,939
Navigation Scheme for Young Persons in Care Services - Operating Expenses - Navigation Scheme for Young Persons in Care Services - Training, Cost - Training, C						8.725.068		18.939
Navigation Scheme for Young Persons in Care Services - Operating Expenses Navigation Scheme for Young Persons in Care Services - Training, Cost Special Allowance for Staff of Subvented Residential Service Units in respect of COVID-19 Special Grant on Manpower Support for Residential and Home-based Care Service Linis in respect of the Server Respiratory Disease associated with a Novel Inflactious Arent Photo Scheme on Multi-disciplinary Outreaching Support Teams for the Elderly Britis Scheme on Multi-disciplinary Outreaching Support Teams for the Elderly Eldnic Minority District Ambassador - Other Charges Eldnic Minority District Ambassador - Balary and Mandatory Provident Fund One-site Ventilation Assessment Endanced Support for Ednic Minority Children in Special Child Care Centre and Early Education and Training Centres Site Lam Integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Art Visiting Medical Practitioner Service for Ednicy and Visiting Medical Practitioner Service for Ednical Care Homes # (Private and Self- financine) Travelline Subsidy of Designated Holline for Carer Support Service Training to Forciam Domestic Helbers in Care for persons with Disabilities Dine-off Middle Allowance of Designated Holline for Carer Support Service Training to Forciam Domestic Helbers in Care for Persons with Disabilities One-off Subsidy Vice Centre of Social Work Service for Pre-primary						8.725.068		18,939
Navigation Scheme for Young Persons in Care Services - Operating Expenses Navigation Scheme for Young Persons in Care Services - Training Cost Special Allowance for Staff of Subvented Residential Service Units in respect of COVID-19 Special Cirant on Manpower Support for Residential and Home-based Care Service Linits in respect of the Server Respiratory Disease associated with a Novel Inflactious Acent Blots Scheme on Multi-disciplinary Outreaching Support Teams for the Elderly Eldine Shinetine District Ambassador - Other Charecs Elthine Minority District Ambassador - Salary and Mandatory Provident Fund Provident Fund Provident Fund Provident Fund Centre and Early Education and Training Centres Sio Lam Integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Act Winting Medical Practitioner Service for Eldnerly and Visting Medical Practitioner Service for Eldnerly and Fundament Schot- Grandson Schot Sc						8.725.068		18,939

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Programme Area Code			***************************************		
FSA No. Service Unit Code					
	50593-6	583106-7	583202-5	583403-2	
Unit Name (Note 13)	LYDSCI HKS	PSSWS-Phase 1 HKS	PSSWS-Phase 2 HKS	PSSWS-Phase 3 HKS	TOTAL.
Income	-				
Dementia Supplement for Elderly with Disabilities Infirmary Care Supplement for the Aged Blind Persons	-			-	4.450.; 7.534,i
Dementia Supplement for Residential Elderly Services Infirmary Care Supplement for Residential Elderly Services			:	-	41,100.3 47,039.3
After School Care Programme Enhanced After School Care Programme	-			-	3,066, 1,105,9
Foster Care Allowance Foster Care Allowance (Time Limited)	-			-	2,821.4
One-off Special Allowance for Foster Children Rent and Rates for NSCCP / MOSTE		=	-	-	
Subsidy Scheme (Time Limited) Subsidy for Incentive Payment			:	1	61,6 390,8
Neighbourhood Support Child Care Project (Administration Cost)	-	-	-	-	292,5 5,194,8
Visiting Medical Practitioner Scheme Training Subsidy Scheme for Special Child Care Workers and	-		-	-	
Senior Special Child Care Workers Training Subsidy Scheme for Special Child Care Centres		-			
Training Subsidy Scheme for Master in OT/PT/BOT Programmes Allowance for Residential Services for Children	:			-	4,974,7 1,891.6
Supplementary Grant to Operator of Hang Ngai Workshop and Hostel Financial Incentive Scheme for Mentors of Employees with Disabilities	1	-			
Subvented Pre-school Rehabilitation Services				-	1,545,4
Navigation Scheme for Young Persons in Care Services -			_	_	1,424,0
Operating Expenses Vavigation Scheme for Young Persons in Care Services -					
Training Cost Special Allowance for Staff of Subvented Residential Service Units	,	•	•	•	18.652.4
in respect of COVID-19 special Grant on Manpower Support for Residential and Home-based	-	-	-		
Care Service Units in respect of the Severe Respiratory Disease					-
associated with a Novel Infeactious Agent flot Scheme on Multi-disciplinary Outreaching Support Teams		_	_	_	
for the Elderly Othnic Minority District Ambassador - Other Charges					50,0
thnic Minority District Ambassador - Salary and Mandatory Provident Fund	-		*		588.8
hi-site Ventilation Assessment nhanced Support for Ethnic Minority Children in Special Child Care	-	-	-	-	-
Centre and Early Education and Training Centres	-	-	-	-	450.0
iu Lam Integrated Rehabilitation Services Complex - Management Maintenance Cost for Common Area	-	-	-	-	17,030.2
ne-off subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Elderly and Visiting Medical Practitioner Scheme					
or Residential Care Homes for Persons with Disabilities ne-off Subsidy for Strengthened Provision of Visiting Medical					
Practitioner Service for Residential Care Homes # (Private and Self- inancing)	-	-	-	-	
avelling Subsidy of Designated Hotline for Carer Support Service			-		300,0
aining to Foreign Domestic Helpers in Care for Persons with Disabilities ne-off Allocation for Providing Assistance to Persons with Disabilities	15,000	-	•	•	30,0
inder the Government Public Transport Fare Concession Scheme for the Elderly and Eligible Persons with Disabilities	46.902	-	-	-	93.8
ime-defined Service Contract of Social Work Service for Pre-primary institutions - Allocation	-	6,438,574	5,763,404	6,100,990	18,302,9
ime-defined Service Contract of Social Work Service for Pre-primary nstitutions - Rent and Rates	-	360,000	420,000	-	780,0
otal Income					
	61,902	6,798,574	6,183,404	6,100,990	180,582,10
spenditure ementia Supplement for Elderly with Disabilities	-		-	•	4.393,0
firmary Care Supplement for the Aged Blind Persons ementia Supplement for Residential Elderly Services	1 -				
			-		
firmary Care Supplement for Residential Elderly Services	-	:	÷ ÷	-	41,030,56 46,831,5
firmary Care Supplement for Residential Elderly Services for School Care Programme hanced After School Care Programme	-	· - -	- - -	-	41,030,5 46,831.5 2,534.4 1,105,9
firmary Care Supplement for Residential Elderly Services ber School Care Programme hanced After School Care Programme ster Care Allowance ster Care Allowance (Time Limited)	- - - - -	:	:	- - - - -	41,030,5 46,831,5 2,534,4 1,105,9 1,723,4 1,383,1
Ifmary Care Supplement for Residential Elderly Services her School Care Programme shanced After School Care Programme state Care Allowance Care Elevance Care Care Care Care Care Care Care Car		-	- - - - - -		41,030,5 46,831,5 2,534,4 1,105,9 1,723,4 1,383,1 6,4 61,6
Ifmary Care Supplement for Residential Elderly Services by Exhon Care Programme shanced Aher School Care Programme ster Care Allowance ster Care Allowance (Time Limited) use-off Special Allowance for Foster Children at and Rates for NSCCP 'MOSTE biddy Scheme (Time Limited) biddy Foster Children (Time Limited) biddy for Incentive Payment	-		-		41,030,5 46,831,5 2,534,4 1,105,9 1,723,4 1,383,1 6,4 61,6 161,9
immary Care Supplement for Residential Elderly Services let Peshool Care Programme hanced Alter School Care Programme ster Care Allowance Cime Lamitod) co-off Special Allowance (Fime Lamitod) co-off Special Allowance for Foster Children at and Rates for NSCCP "MOSTE bisidy Scheme (Time Lamitod) bisidy Scheme (Time Lamitod) bisidy Scheme (Time Lamitod) bisidy for Incentive Payment in Spidochrodo Support Child Care Project (Administration Cost)	-			-	41,030,5 46,831,5 2,534,4 1,105,9 1,723,4 1,383,1: 6,4 61,6: 161,9 189,1-
firmary Care Supplement for Residential Elderly Services ler School Care Programme shanced Alber School Care Programme ster Care Allowance Crime Limited) ————————————————————————————————————	-				41,030,5 46,831,5 2,534,4 1,105,9 1,723,4 1,383,1; 6,4; 61,6 161,9 189,1; 4,780,3;
firmary Care Supplement for Residential Elderly Services ler School Care Programme hanced After School Care Programme ster Care Allowance Crime Limited) — seed Special Molwance (Time Limited) — seed Special Molwance for Foster Children mt and Rates for NSCCP "MOSTE bisidy Scheme (Time Limited) bisidy Scheme (Time Limited) bisidy Scheme (Time Limited) bisidy Scheme (Time Limited) stidy for Incentive Payment in the state of the Stat					7.497,1; 41,030,5; 46,831,5; 2,534,4; 1,105,9; 1,723,4; 1,383,1; 6,46; 61,66; 161,9; 189,1; 4,780,3; 
immary Care Supplement for Residential Elderly Services ler School Care Programme hanced Alter School Care Programme ster Care Allowance (Time Lamitod) co-off Special Allowance (Firme Lamitod) co-off Special Allowance for Foster Children at and Rates for NSCCP 'MOSTE bisidy Scheme (Time Lamitod) bisidy Scheme (Time Lamitod) bisidy Scheme (Time Lamitod) bisidy Scheme (Time Lamitod) stilly declared to the state of the s					41,030,5 46,831,5 2,534,4 1,105,9 1,723,4 1,383,1: 6,4 61,6 161,9 189,1- 4,780,3: 30,00 -
immary Care Supplement for Residential Elderly Services ler School Care Programme ster Care Allowance (Time Lamitod) co-col Special Allowance (Time Lamitod) co-col Special Allowance (Forest Children at and Rates for NSCCP 'MOSTE bisidy Scheme (Time Lamitod) siting Modical Practitioner Scheme intiming Subsidy Scheme for Special Child Care Workers and seinor Special Child Care Workers suring Subsidy Scheme for Moster of Time Scheme for Special Child Care Centres uning Subsidy Scheme for Moster in OTJPT: BOT Programmes ownease for Residential Services for Children polementary Grant to Operator of Hans Neal Workshop and Hostel anceial Incentive Scheme for Mosterial of Emilowese with Disabilities					41,030,5 46,831,5 2,534,4 1,105,9 1,723,4 1,383,1: 6,4 61,6 161,9 189,1- 4,780,3: 30,00 -
immary Care Supplement for Residential Elderly Services ler School Care Programme stor Care Allowance (Time Limitod) earl Special Callowance (Time Limitod) earl Special Monace (Fine Limitod) earl Special Monace for Foster Children it and Rates for NSCCP "MOSTE bits of Special Children (Time Limitod) bestly for Incentive Payment gliphourhood Support Child Care Project (Administration Cost) stiming Medical Practitioner Scheme in Special Child Care Workers and entire Special Child Care Workers and entire Special Child Care Workers and entire Special Child Care Workers intime Subsidy Scheme for Special Child Care Corners intime Subsidy Scheme for Majorial Child Care Corners intime Subsidy Scheme for Majorial Formation (Third Care Corners ownerse for Residential Services for Children Special Child Care Corners ownerse for Residential Services for Children Special Child Care Corners (Special Child Care Corners ownerse for Residential Services for Children Special Child Care Corners (Special Child Care Corners ownerse for Residential Services for Children Special Child Care Corners (Special Child Care Corners ownerse for Residential Services for Children Special Child Care Corners (Special Child Care Corners ownerse for Residential Services for Children Special Child Care Corners (Special Child Care Corners ownerse for Residential Services for Children Special Child Care Corners (Special Child Care Corners ownerse for Residential Services for Children (Special Child Care Corners ownerse for Residential Services for Children (Special Child Care Corners ownerse for Residential Care Care Care Care Care Care Care Care					41,030,5 46,831,5 2,534,46,1 1,105,9 1,723,4, 1,1383,1 6,4,4 61,6,6 161,9 189,1 4,780,3 30,00 1,844,0 1,551,0
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immary Care Supplement for Residential Elderly Services let Per School Care Programme star Care Allowance Care Programme stor Care Allowance Care Programme stor Care Allowance Care Institution of Special Hollowance for Foster Children at and Rates for NSCCP "MOSTE: bits between the Care Programme story of the Care Project (Administration Cost) bits of Sheme Care Project Child Care Chroject (Administration Cost) string Medical Practitioner Scheme immg Subustly Scheme for Special Child Care Workers and emion Special Child Care Workers imms Subustly Scheme for Master in OT/PT BOT Programmes on Special Child Care Workers of Programmes when the Workers for Master in OT/PT BOT Programmes wowance for Residential Services for Children Orbital Care Care Services of Care Services Services Scheme for Mentors of Emilowees with Disabilities immg Subsisty Programme for Children on the Watting List for Unwended Pre-school Rehabilitation Services specialists for Care Services specialists Scheme for Young Persons in Care Services special Milowance for Staff of Subvented Residential Service Units					41,030,5 46,831,5 2,534,4 1,105,9 1,723,4 1,383,1 6,4,4 61,6 161,9 189,1 1,780,3 1,844,0 1,551,0 3,761,6 6 1,423,0 1,423,0
firmary Care Supplement for Residential Elderly Services ler School Care Programme ster Care Allowance (Time Limited) to the School Care Programme ster Care Allowance (Time Limited) to the School Care Programme ster Care Allowance (Time Limited) to the School Care Programme ster Care Allowance (Time Limited) to the School Care Project (Administration Cost) biology School Care Droject (Administration Cost) stifing Medical Practitioner Schome insing Subsidy Schoene (Fro Special Child Care Workers and Senior Special Child Care Workers in thing Subsidy Schoene for Master in OTIPT; BOT Programmes owneare for Residential Services for Children on the Waiting List for University of the School Care Services and School Care School Care Services and School Care Schoo					41,030,5 46,831,5 2,534,4 1,105,9 1,723,4 1,383,1 6,4,4 61,6 161,9 189,1 1,780,3 1,844,0 1,551,0 3,761,6 6 1,423,0 1,423,0
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immary Care Supplement for Residential Elderly Services let ex School Care Programme ster Care Allowance (Tem European Care Care Care Care Care Care Care Care					41,030,5 46,831,5 2,534,4 11,105,9 1,723,4 16,4 61,6 161,9 1891,1 4,780,3 - 30,0 1,551,0 - 3,761,64 8,064,9
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immay Care Supplement for Residential Elderly Services let ex School Care Programme ster Care Allowance Care Programme ster Care Allowance (Time Limitod) — out 5 Special Allowance (Fine Limitod) — out 5 Special Child Care Project (Administration Cost) siting Medical Practitioner Schome immig Subsidy Scheme (Time Limitod) — out 5 Special Child Care Project (Administration Cost) siting Medical Practitioner Schome immig Subsidy Scheme for Special Child Care Workers and emior Special Child Care Workers and emior Special Child Care Workers immig Subsidy Scheme for Special Child Care Centres immig Subsidy Scheme for Medical Child Care Centres immig Subsidy Scheme for Medical Child Care Centres immig Subsidy Scheme for Medical Child Care Centres on the Secial Child Care Workers and England Scheme for Medical Services for Children on the Waiting List for bounched Pre-school Rehabilitation Services immig Subsidy Programme for Children on the Waiting List for bounched Pre-school Rehabilitation Services impaints Scheme for Young Persons in Care Services – parating Expenses impaints Scheme for Young Persons in Care Services – anime Cost in Card Control Cost (Cost Cost Cost Cost Cost Cost Cost Cost					41,030,5 46,831,5 2,534,4 11,105,9 17,223,4 13,831,1 13,831,1 16,6 16,1 161,9 189,1 1,780,3 30,0 1,551,0 3,761,66 1,423,0 8,064,9 3,231,4 442,73
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ifimary Care Supplement for Residential Elderly Services ler School Care Programme ster School Care Programme ster Care Allowance (Time Limited) to the School Care Programme ster Care Allowance (Time Limited) to the School Care Programme ster Care Allowance (Time Limited) to the School Care Programme ster Care Allowance (Time Limited) to the School Care Project (Administration Cost) bisidy School (Time Limited) to the School Care Project (Administration Cost) sting Medical Practitioner Schome intiming Subsidy School (Time Limited) sting Medical Practitioner Schome intiming Subsidy School (Time Care Cornes siming Subsidy Frogramme for Children on the Waiting List for University of the School (Time Care Cornes Care Care Care Care Care Care Care Care					41,030,5 46,831,3 2,534,4 1,105,9 1,723,4 1,183,1 1,383,1 1,383,1 4,780,3 30,0 1,551,0 3,761,64 8,064,9 4,780,3 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,
ifimary Care Supplement for Residential Elderly Services ler School Care Programme state Care Allowance (Time Limited) ————————————————————————————————————					41,030,5 46,831,3 2,534,4 1,105,9 1,723,4 1,183,1 1,383,1 1,383,1 4,780,3 30,0 1,551,0 3,761,64 8,064,9 4,780,3 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,0 1,423,
ifimary Care Supplement for Residential Elderly Services ler School Care Programme state Care Allowance (Time Limited) ————————————————————————————————————					41,030,5 4,0831,5 2,534,4 4,0831,5 2,534,4 4,0831,5 2,534,4 4,11,05 9,9 1,723,4 1,105 9,9 1,723,4 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,105 1,10
firmary Care Supplement for Residential Elderly Services Iter School Care Programme stort Care Allowance (Time Limited) ————————————————————————————————————			3,752,720	4,314,660	41,030,5 40,831,5 2,534,4 11,105,9 11,723,4 1,1831,1 1,3831,1 4,780,3 1,541,1 1,551,0 1,551,0 1,4780,3 1,551,0 1,423,0 1,423,0 1,423,0 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7 1,424,7
firmary Care Supplement for Residential Elderly Services ler School Care Programme ster School Care Programme ster Care Allowance (Time Limited) to the School Care Programme ster Care Allowance (Time Limited) to the School Care Programme ster Care Allowance (Time Limited) to the School Care Programme ster Care Allowance (Time Limited) to the School Care Programme ster Care Allowance (Time Limited) to the School Care Project (Administration Cost) sting Medical Practitioner Schome infunity School (School Care Contres siming Subsidy Schoene for Special Child Care Workers and senior Special Child Care Workers and senior Special Child Care Workers and senior Special Child Care Workers siming Subsidy Schoene for Master in OTIPT BOT Programmes owneare for Residential Services for Children polementary Grant to Operator of Hana Neal Workshop and Hostel anceial Incentive School Rehabilitation Services in Children on the Waiting List for University of the School Care Contres Care Care Care Care Care Care Care Care		4,788,966	3,752,720	4,314,660	41,030,54 46,831,5; 2,534,44 1,105,9; 1,723,4; 1,383,1; 6,44 61,66 161,9; 189,1; 4,780,39

Part	Programme Area Code	1				·
1991	FSA No.					
Section   Company   Comp	Service Cliff Code	30593-6	583106-7	583202-5	583403-2	
Domen's Signature of England and England a		LYDSCI	PSSWS-Phase 1	PSSWS-Phase 2	PSSWS-Phase 3	TOTAL
Demonsh Ingentier in Residential Delivery Services	Dementia Supplement for Elderly with Disabilities	-			-	57.3
Salteman Consignational In Residential Blanks Services		-				36,8 69,7
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Transing Shorther Store Special Child Care Water and Transing Shorther Short S	leighbourhood Support Child Care Project (Administration Cost)	-		-		414,44
Same Same College of March College of March College of Same Same College of Sa	raining Subsidy Scheme for Special Child Care Workers and	-	-	-	•	30,00
Trainer Scholars Scholars for Materia of CPFF IOT Programmes  September Scholars for National Conference with Disabbles Scholars Scholars for National Conference with Disabbles Scholars for National Scholars for National Conference with Disabbles Scholars for National Conference with Disabbles Scholars for National Conference with Disabbles Scholars for National Scholars for National Conference Resident Scholars for National Conference Resident Scholars for National Conference Resident Scholars for National Resident Schol		1				30,00
Simplement Order in Chemic College State with Charles of the Chemic State of the Chemi	raining Subsidy Scheme for Master in OT/PT/BOT Programmes	-	-	-	-	3,130,77
Transing Schools Programs for Cultified on the Visining Leek of November 1997 (1997) from the Cultified Schools 1997 (1997) from the Cu	upplementary Grant to Operator of Hang Ngai Workshop and Hostel	1		:	-	340,59
Silvander Poesson Clarical Methods Services  Services Services - Compared Services - C		-	-	-	•	-
Oceanie Risposes  Weight and State of Young Protein in Care Service.  Special Allomore for Young Protein Service Care Service Protein Service Protein Service Care Service Protein Service Service Service Protein Service Service Service Service Protein Service Service Service Protein Service Se	Subvented Pre-school Rehabilitation Services	- 	-	-		2.216,24
Trented Carlo  Final Carlo  Fin	Operating Expenses	-	-	•	-	96
in import of COVILLY Programmer for Residential and Historichouse Case Service Service Residential Superal Causes (Interest Service Residential Causes (I	Training Cost	-	-	-	-	10,587,48
Special Centre on Margeone Segreto for Readment and Home-based Care Service Barris accepted for Service Report Service (Secretor Of Service Report Service R	pecial Allowance for Staff of Subvented Residential Service Units	-	-	-	-	-
automated white Assemant Inflaterious Assembly Regional ratures  The March Schomer Dealert Authorisator's Other Charese  The March Schomer Dealert Charles on Special Child Cere  Comes and Jarl March Schomer Dealert Child Cere  Comes and Jarl March Schomer Dealert Child Cere  Comes and Jarl March Schomer Dealert Child Cere  Comes and Jarl March Schomer Child Cere  Comes and Jarl March Schomer Child Cere  Comes and Jarl March Schomer Dealert Child Cere  Comes and Jarl March Schomer Child Cere  The March Schomer Child Cere Child Cere	pecial Grant on Manpower Support for Residential and Home-based					
file the EMEN  The Market Mark	Jare Service Units in respect of the Severe Respiratory Disease associated with a Novel Infeactious Agent	-	-	-	-	•
Either Marier Pariet Umbessader - Singer ad Manderoy  Chest Verification Assessment  Chest Verification Assessment  Chest of Staffaction and Trained Comes  Control of July Staffaction and Comes  Control of July				-	-	-
Provided Find Decent Confinition of Security Children in Special Child Cure Content and Early Education and Training Contents of Lan Integrating Michigation Services Complex - Management Once-off subhish for Strengthood Previous of Visiting Medical Once-off subhish for Strength on Strength o	thnic Minority District Ambassador - Other Charges	-	-	-	-	17.71
Limitende Stopper for Elime American Challed on a Special Child Care Content and Earth Engineers and Tarning Congeles. Alteragement Decide and Earth Engineers and Ear	Provident Fund	-	-	-	-	146.10
Conse and Early Education and Training Controls that Instigrated Reliabilities Services complex- Management One off subside for Strengtheord Previous of Virining Medical For Engineers Service of Education Virining Medical For Engineers Service of Reductable Virining Medical For Engineers Service of Education Virining Medical For Engineers Service of Education Virining Medical For Engineers Service of Provising Medical For Engineers Service Office of Control Provision Medical For Engineers Service Office of Control Provision Medical For Engineers Service Office of Control Provision Medical For Engineers Service Office of Control Proprietors For Engineers Service Office of Control Office of Control Proprietors For Education Virining Medical For Engineers Service Office of Control Offic		-	-		•	
Allemonance Conf. (in Common year Conf. in Common year Conf. clinically in September Provision of Virtuing Medical Procession of Conf. Statishy for Straighted Provision of Virtuing Medical Procession of Schools (for Residental Care Homes of Phreses with Disabilities Concession Schools (for Residental Care Homes of Phreses with Disabilities Concession) of the Conference of Confe	Centre and Early Education and Training Centres	-	-	-	-	309.71
Prestitions Service for Elderly and Visiting Medical Prestitions Scheme for Reconsident Lies Problems for Promose with Daubaltion of Concessions Service for Residential Care Homes # (Private and Self-financians)	Maintenance Cost for Common Area	-	•	•	•	8,305.13
Fig. Residential Care Homes for Persons with Disabilities would be considered from the Control Stability for Street Homes for Persons with Disabilities with Care Homes of Persons with Disabilities with Care Homes of Persons with Disabilities with Persons with Persons with Persons with Disabilities with Persons with Persons with Persons with Disabilities with Persons with Persons with Persons with Persons with Disabilities with Persons with	Practitioner Service for Elderly and Visiting Medical Practitioner Scheme				-	
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Travelline Solubish of Dorintmood Hellotin for Care Superon Service Trainine Foreign Internation Hellotin for Experiment Protecting Management of Persons with Disabilities for Deciding Assistance in Proceedings of the Persons with Disabilities for Hellotin Proceedings of the Persons with Disabilities fo	ractitioner Service for Residential Care Homes # (Private and Self-		-			
Discasting for Providing Assistance to Persons with Disabilities and the Conversation Parkiel Engages Team Censession Scheme for a contract of Social Work Service for Pre-primary Introduced Service Contract of Social Work Service for Pre-primary Introduced Service Contract of Social Work Service for Pre-primary Introduced Service Contract of Social Work Service for Pre-primary Introduced Service Contract of Social Work Service for Pre-primary Introduced Service Contract of Social Work Service for Pre-primary Introduced Service Contract of Social Work Service for Pre-primary Introduced Service Contract of Social Work Service for Pre-primary Introduced Service Contract of Social Work Service for Pre-primary Introduced Service Contract of Service Se			-	-	-	298,45
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Time-defined Service Contract of Social Work Service for Pre-primary Intellection Service Contract of Social Work Service for Pre-primary Intellection Read and Read Service Contract of Secial Work Service for Pre-primary Intellection Read and Read Service Contract of Secial Work Service for Pre-primary Intellection Service Contract of Secial Work Service for Pre-primary Intellection Service Contract of Secial Work Service for Pre-primary Intellection Service Servi	nder the Government Public Transport Fare Concession Scheme for	45.457	-	-	-	92,35
Inter-definited Service Combast of Social Work Services for Pre-primary Interlutions - Read and Rest	me-defined Service Contract of Social Work Service for Pre-primary		1 649 608	2010.684	1 786 330	5.446.62
Institutions   Rent and Rates		•		2,010,084	1.780.330	
Surplus (Defici) bif   Surplus (Perioni) versa refunded to Government   Surplus (Perioni) versa refunded to Government   Surplus (Perioni) versa refunded to Government   Subtreation received in advance for next year   Subtreation received in 2023-24 for previous year   "increased Fland (Coll)   Triver versa refunded to Government   Subtreation received in 2023-24 for previous year   "increased Fland (Coll)   Triver versa refunded to Government   Subtreation received in 2023-24 for previous year   "increased Fland (Coll)   Triver versa refunded by Donation   Surplus (Deficil) or   Subtreation received in 2023-24 for previous year   "increased Fland (Coll)   Surplus (Deficil) or   S		•	10,000	•	•	10,000
Surphus for previous vears relunded to Government shortward and advanced for next year	tal Surplus/(Deficit) for the year	60,457	1,659.608	2,010,684	1,786,330	29.229,999
1,156   Substantion received in advance for meet year   1,156   Substantion received in 2022/24 for previous year   1,157   Substantion received in 2022/24 for previous year   1,157   Substantion received in 2022/24 for previous year   1,157   Substantion received in 2022/24 for previous year   2,157   Substantion received in 2022/24 for year year year year   2,157   Substantion received in 2022/24 for year year year year year   2,157   Substantion received in 2022/24 for year year year year year year year yea	rplus/(Deficit) b/f		417,109	1.175,113	1.910,118	46,463.158
sübenbanin for 2023 Ar received in provious year bixenerin for 2023 Ar received in provious year increased I Flund (Note I 2) increa		-	-	-		33,802,061 4,158,930
incoment of Pland (Note 12) here voer adjustment parties voer adjustment parties voer adjustment professor voer voer voer voer voer voer voer vo	bvention for 2023/24 received in previous year	:	-	-		312.114
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Simplay(Child) of 60,437 2,076,717 3,185,797 3,696,448 47,407  Regressmeld Juny  American Supplement for Elderly with Disabilities fiftings of care Supplement for the Aged Blind Persons Personal Supplement for Readential Stelly Services 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		-	-		:	
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infirmacy Care Supplement for the Aged Blind Persons Demental Supplement for Residential Elderly Services (56 formacy Care Supplement for Residential Elderly Services (70 formacy Supplement for Residential Elderly Services (71 formacy Supplement for Residential Elderly Services (72 formacy Supplement for Residential Elderly Services (73 formacy Supplement for Residential Elderly Services (74 formacy Supplement for Residential Elderly Services (75 formacy Supplement for Residential Elderly Services (75 formacy Supplement for Supplement fo						
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ther School Care Programme  inhanced Aller School Care Programme  instear Care Allowance  instear Care Allowance  instear Care Allowance (Time Limited)  instear Care Care Care Care Care Care Care C	mentia Supplement for Residential Elderly Services	-	-	-	-	69,736 207,778
oister Care Allowance Crime Limited)	er School Care Programme	-	-	-	-	4,683,856
bine-off Special Allowance for Foster Children tent and Rates for NSCCP 'MOSTE  this and the second of the NSCCP 'MOSTE  this and Rates for NSCCCP 'MOSTE  this and Rates for NSCCCC  'MOSTE  this and Rates for NSCCCCC 'MOSTE  this and Rates for NSCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC		-	-	-	-	201,963 1,091,529
Lemand Rates for NSCCP / MOSTE  ubsids / Cheme Crim Limited)  1.2379  ubsids / Cheme Crim Limited)  2.279  ubsids / Cheme Crim Limited)  2.266  (2678)  (268)  (278)  (268)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278)  (278	ster Care Allowance (Time Limited)	-	-			27,574
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'issing Medical Practitioner Scheme 'issing Medical Practitioner Scheme 'issing Medical Practitioner Scheme (**)  senior Special Child Care Workers and Senior Special Child Care Workers  araining Subsidy Scheme for Master in OT-PT/BOT Programmes		-	-	-	-	2,719.755 2,537.666
raining Subsidy Scheme for Special Child Care Workers and Scheme Sensing Secular Child Care Workers and Scheme Sensing Secular Child Care Centres raining Subsidy Scheme for Special Child Care Centres (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988) (1988		~		-	-	2,626,409
Senior Social Child Care Workers raining Subisdy Scheme for Proceed Child Care Centres raining Subisdy Scheme for Master in OTPTPIOP Programmes	ining Subsidy Scheme for Special Child Care Workers and	-			-	231,339 221,749
raining Subsidy Scheme for Master in OTPTIOT Programmes   3.130   lowance for Residential Services for Children   340   upolementary Grant to Operator of Hann Near Workshop and Hostel Innancial Incentive Scheme for Memors of Employees with Disabilities   155   staining Subsidy Programme for Children on the Wairing List for Subvented Per-school Rehabilitation Services   2, 375   weighting Scheme for Young Persons in Care Services -   2, 375   Departing Expense   2   2, 375   weighting Scheme for Young Persons in Care Services -   2, 375   Departing Expense   3   3, 385   Departing Expense   3   3, 385   Weighting Scheme for Young Persons in Care Services -   3, 375   Departing Expense   3   3, 385   Departing Expense		-			-	
unplementary Grant for Operator of Hane Near Workshop and Hosel intencial Incentive Scheme for Montros of Employees with Disabilities maining Bulssidy Programme for Children on the Waiting List for Subvented Pre-school Rehabilitation Services 4,375 avigation Scheme for Young Persons in Care Services - 2,2 avigation Scheme for Young Persons in Care Services - 3,375 avigation Scheme for Young Persons in Care Services - 1,4197 avigation Scheme for Young Persons in Care Services - 1,4197 perial Rulewance for Staff of Subvented Residential Service Units - 1,550 avigation Scheme for Young Persons in Care Services - 1,500 avigation Scheme for Young Persons in Care Services - 1,500 avigation Scheme for Young Persons in Care Services - 1,500 avigation Scheme for Young Persons in Care Services - 1,500 avigation Scheme for Staff of Subvented Residential and Home-based Care Service Units in respect of the Schewer Respiratory Disease associated with a Novel Infeactious Agent lot to Scheme on Multi-disciplinary Outraching Support Teams for the Elderly hink Minority District Ambassador - Salary and Mandatory - 1,500 avigation Scheme for Salary Scheme for Salary and Mandatory - 1,500 avigation Scheme for Salary Scheme for Salary Medical Presidence Support Scheme for Residential Care Complex - Management Administratory Scheme for Salary and Medical Presidence Scheme for Residential Care Homes for Persons with Disabilities - 1,500 avigation Scheme for Postignian Scheme for Salary Scheme for Providing Assistance to Persons with Disabilities - 1,500 avigation Scheme for Scheme for Providing Assistance to Persons with Disabilities - 1,500 avigation Scheme for Scheme for Providing Assistance to Persons with Disabilities - 1,500 avigation Scheme for Scheme for Scheme for Providing Assistance to Persons with Disabilities - 1,500 avigation Scheme for Scheme for Scheme for Scheme for Schem	ining Subsidy Scheme for Master in OT/PT/BOT Programmes		•	-	-	3.130,776 340.592
raining Subsidy Programme for Children on the Waiting List for Subvented Pre-school Rehabilition Services	plementary Grant to Operator of Hang Ngai Workshop and Hostel	-	-	-	-	238
subwented Pre-school Rehabilitation Services  varyagation Scheme for Young Persons in Care Services- poerating Expenses  varyagation Scheme for Young Persons in Care Services- poerating Expenses  varyagation Scheme for Young Persons in Care Services- Training Cost  varyagation Scheme for Young Persons in Care Services- Training Cost  variety of CoVID-19  variety of V	ining Subsidy Programme for Children on the Waiting List for	•	٠			155,167
Joerating Expension  virgation Scheme for Young Persons in Care Services  Training Cost  Authority District Ambassador - Other Charaes  Into Alfonority District Ambassador - Salary and Mandatory  Authority Cost  Authority	byented Pre-school Rehabilitation Services	-	•	•		4,375,844
Training Cost catal Allowance for Staff of Subvended Residential Service Units n respect of COVID-19 catal Allowance for Staff of Subvended Residential and Home-based Larse Service Units in respect of the Severe Respiratory Disease ssociated with a Novel Infractions Assemt lot Scheme on Multi-disciplinary Outreaching Support Teams or the Elderty from Eld	perating Expenses	-	-			2,925
n respect of COVID-19 ccale Grant on Manapower Support for Residential and Home-based Larre Service Units in respect of the Severe Respiratory Disease socialed with a Novol Infractions Agent of the Scheme on Multi-disciplinary Outraching Support Teams or the Elderty that Ministrict Ambassador - Other Charges that Ministrict Ambassador - Salary and Manadatory towident Fund in the Ministrict District Ambassador - Salary and Manadatory towident Fund in the Ministrict District Ambassador - Salary and Manadatory towident Fund in the Ministrict District Ambassador - Salary and Manadatory towident Fund in the Ministrict District Ambassador - Salary and Manadatory towident Fund in the Ministrict District Ambassador - Salary and Manadatory towident Fund in the Ministrict District Ambassador - Salary and Manadatory towident Fund in the Ministrict Ambassador - Salary and Manadatory towident Fund in the Ministrict Ambassador - Salary and Manadatory towident Fund in the Ministrict Ambassador - Salary and Manadatory towident Fund in the Ministrict Ambassador - Salary and Manadatory towident Fund in the Ministrict Ambassador - Salary and Manadatory towident Fund in the Ministrict Ambassador - Salary and Ministrict Ambassador - Salary an	aining Cost	-		-	-	14,197,824
social Grant on Manpower Support for Residential and Home-based Large Service Units in expect of the Service Respiratory Disease sosciated with a Novel Infractious Agent lot Scheme on While-disciplinary Outreaching Support Teams to the Elderty Manuficial Support Service Service While Minority District Ambassador - Other Charges   122, Minic Minority District Ambassador - Salary and Mandatory   612, Minic Minority District Ambassador - Salary and Mandatory   612, Minic Minority District Ambassador - Salary and Mandatory   612, Minic Minority District Ambassador - Salary and Mandatory   612, Minic Minic Minority Children in Special Child Care charter and Early Education and Training Centres   827, Minic Min		-			-	
ssociated with a Novel Infractious Agent lot lot Scheme on Multi-disciplinary Outreaching Support Teams or the Elderty Intrinsic Minority District Ambassador - Other Charges Intris Minority District Ambassador - Salary and Mandatory rovident Fund	cial Grant on Manpower Support for Residential and Home-based					
lot Scheme on Multi-disciplinary Outreaching Support Teams or the Elderty in the Minority District Ambassador - Other Charges hine Minority District Ambassador - Salary and Mandatory Provident Fund in the Minority District Ambassador - Salary and Mandatory Provident Fund in the Minority District Ambassador - Salary and Mandatory Provident Fund in Section of Elmin - Minority Children in Special Child Care Centre and Early Education and Trainina Centres Section and Trainina Centres Section and Trainina Centres Section of Elmin - Minority Children in Special Child Care Centre and Early Education and Trainina Centres Section Section Services Compiles - Management Atamicanance Cost for Common Area Sectification of Visiting Medical Practitioner Service for Elderty and Visiting Medical Practitioner Service for Elderty and Visiting Medical Practitioner Service for Elderty and Visiting Medical Practitioner Service for Residential Care Homes of Persons with Disabilities second Section of Persons and Provided and Self-Intentional Service Section Sec	sociated with a Novel Infeactious Agent	-	-	-	-	-
hink Minority District Ambassador - Other Charges hink Minority District Ambassador - Salary and Mandatory rovident Fund - sietle Variation Assessment hanced Support for Ethnic Affordity Children in Special Child Care contrea and Early Education and Training Camera thanced Support for Ethnic Affordity Children in Special Child Care contrea and Early Education and Training Camera Lamintegrated Rehabilitation Services Complex - Management Lamintegrated Rehabilitation Services Complex - Management Lamintegrated Rehabilitation Services Complex - Management Lamintegrated Cost for Common Area - off Subsidy for Strengthead Provision of Visiting Medical Practitioner Service for Edifferly and Visiting Medical Practitioner Service for Residential Care Homes of Persons with Disabilities - off Subsidy for Strengthead Provision of Visiting Medical Practitioner Service for Residential Care Homes of Persons with Disabilities - off Subsidy for Designated Hotline for Carer Support Service - sinane to Foreign Domestic Helpers in Care for Persons with Disabilities - off Allocation for Provinding Assistance to Persons with Disabilities - off Allocation for Provinding Assistance to Persons with Disabilities - off Allocation for Provinding Assistance to Persons with Disabilities - off Allocation for Provinding Assistance to Persons with Disabilities - off Allocation for Provinding Assistance to Persons with Disabilities - off Allocation for Provinding Assistance to Persons with Disabilities - off Allocation for Provinding Assistance to Persons with Disabilities - off Allocation for Provinding Assistance to Persons with Disabilities - off Allocation for Provinding Assistance to Persons with Disabilities - off Allocation for Provinding Assistance to Persons with Disabilities - off Allocation for Provinding Assistance to Persons with Disabilities - off Allocation for Provinding Assistance to Persons with Disabilities - off Allocation for Provinding Assistance to Persons with Disabilities - off Allocation for Provinding Assistance to Pe	t Scheme on Multi-disciplinary Outreaching Support Teams	-				-
rowident Pard seite Ventilation Assessment hanced Support for Ethnic Minority Children in Special Child Care curren and Early Educations and Training Centres 1 Lam Integrated Rehabilitation Services Complex - Management dialnetaneance Cord for Common Area 2 Lam Integrated Rehabilitation Services Complex - Management dialnetaneance Cord for Common Area 2 Second subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Elderty and Visiting Medical Practitioner Service for Elderty and Visiting Medical Practitioner Service for Elderty and Visiting Medical Practitioner Service for Residential Care Homes for Previous of Visiting Medical Practitioner Service for Residential Care Homes for Previous of Visiting Medical Practitioner Service for Residential Care Homes and Perivale and Self- inancients 4 Service for Residential Care Homes a Perivale and Self- inancients 4 Service for Residential Care Homes a Perivale and Self- inancients 5 Service for Residential Care Homes a Perivale and Self- inancients 5 Service for Provinging Assistance to Persons with Disabilities 6 Second Illucation for Provinging Assistance to Persons with Disabilities 6 Holder and Elichel Persons with Disabilities 7 Second Illucation for Provinging Assistance to Persons with Disabilities 8 Second Illucation for Provinging Assistance to Persons with Disabilities 8 Second Bergins 8 Second Bergin	nic Minority District Ambassador - Other Charges	-	-	-	-	122,746
hanced Support for Ethnic Kimority Children in Special Child Care Curries and Early Educations and Training Centres at Lam Integrated Reductions and Training Centres at Lam Integrated Reductions and Training Centres as Lam Integrated Reductions and Training Centres as Lam Integrated Reductions are Street as Lam Integrated Reductions Street Street as Lam Integrated Reductions Street St	ovident Fund	-			-	612,330
cames and Early Education and Trainine Centres  Lam Integrated Rehabilistion Services Complex - Management I I and Integrated Rehabilistion Services Complex - Management I I I and Integrated Rehabilistion Services Complex - Management I I I I I I I I I I I I I I I I I I I	site Ventilation Assessment anced Support for Ethnic Minority Children in Second Child Care	-	•	•	-	-
Saintenance Cost for Common Area so-off subsidy for Strungtheand Provision of Visiting Medical Practitioner Service for Elderly and Visiting Medical Practitioner Scheme or Residential Care Homes for Persons with Disabilities so-off Subsidy for Strungtheand Provision of Visiting Medical Practitioner Service for Residential Care Homes of Persons with Disabilities so-off Subsidy for Strungtheand Provision of Visiting Medical Practitioner Service for Residential Care Homes of (Private and Self- Innancial)  29, 597.  298. sining to Foreign Domestic Helpers in Care for Persons with Disabilities co-off Ullocation for Provinding Assistance to Persons with Disabilities ded the Cowermant Public Transport Fare Concession Scheme for Elderly and Eliterible Persons with Disabilities  30, 500	ntre and Early Education and Training Centres	-	-	-	-	827,818
se-off subsidy for Strengthened Provision of Visiting Medical Practitioner Service for Electry and Using Medical Predictioner Service for Electry and Using Medical Provision of Visiting Medical Provision of Visiting Medical Practitioner Service for Residential Care Homes of Private and Self-Intentional Provision of Visiting Medical Practitioner Service for Residential Care Homes at (Private and Self-Intentional Provision of Visiting Medical Practitioner Service for Residential Care Homes at (Private and Self-Intentional Provision Provision Self-Intentional Provision Self-Intentiona	intenance Cost for Common Area	-	-	-	-	8,305,132
for Residential Care Homes for Persons with Disabilities e-eff Subsidy for Strengthead Provision of Visiting Medical Practitions Service for Residential Care Homes of (Private and Self-Innacine)	off subsidy for Strengthened Provision of Visiting Medical	-		-		9.597.500
Practitions Service for Residential Care Homes # (Private and Self- Innanian)  voiline Subsidy of Designated Hotline for Carer Support Service  298.  ining to Foreign Domestic Helpers in Care for Persons with Disabilities  e.off Allocation for Providing. Assistance to Persons with Disabilities  odd the Coovernment Public Transport Fare Concession Scheme for Edderly and Elichelbe Persons with Disabilities  45,457  92.	r Residential Care Homes for Persons with Disabilities	-	•			9,397,300
intencinal)  varietime Subsidy of Designated Hottine for Carer Surport Service  varietime Subsidy of Designated Hottine for Carer Surport Service  varietime Subsidy of Designated Hottine for Carer Surport Service  varietime Surport Service Surport Service Surport Service  15,000 292,  292,  varietime Surport Service Service Surport Service	-011 Subsidy for Strengthened Provision of Visiting Medical	-				9,597,500
ining to Foreign Domestic Helpers in Care for Persons with Disabilities  - coff Allocation for Provinding Assistance to Persons with Disabilities  ded the Gowernment Public Transport Fare Concession Scheme for Elderly and Eliteble Persons with Disabilities  45,457  92.						298,459
nder the Government Public Transport Fare Concession Scheme for 45,457 - 92, the Elderly and Eligible Persons with Disabilities	actitioner Service for Residential Care Homes # (Private and Self- lancing)		-	-	-	29,950
ne Elderly and Eligible Persons with Disabilities	actitioner Service for Residential Care Homes # (Private and Self- ancina)  Welline Subsidy of Designated Holline for Carer Support Service ning to Foreign Domestic Helpers in Care for Persons with Disabilities	15,000				
ne-defined Service Contract of Social Work Service for Pre-nrimary	actitioner Service for Residential Care Homes 4 (Private and Self- namina)  ellins Subsidy of Designated Hotline for Carer Support Service  of Designation of Designation of the Service o			-	-	92,359
- 2,330,/1/ 3,403,/9/ 3,090,44a 9,496.	actitioner Service for Residential Care Homes # (Private and Self- annim)  ellins Subsidy of Designated Hotline for Carer Support Service  ining to Foreign Domestic Helpers in Care for Persons with Disabilities  off Allocation for Providing Assistance to Persons with Disabilities  ter the Government Public Transport Fare Concession Scheme for  Elderly and Elieble Persons with Disabilities		-	-	-	
me-defined Service Contract of Social Work Service for Pre-primary - 260,000 - 280,000 - 540, astitutions - Rent and Rates	actitioner Service for Residential Care Homes 4 (Private and Self- annim)  elline Subsid of Designated Hotline for Carer Support Service  elline Subsid of Designated Hotline for Carer Support Service  into to Foreign Domestic Helpers in Care for Persons with Disabilities  off Allocation for Providing Assistance to Persons with Disabilities  et the Government Public Transport Fare Concession Scheme for  Elderly and Elieble Persons with Disabilities  Jedfind Service Contract of Social Work Service for Pre-primary  titutions - Allocation		2,336,717	3.465,797	3,696,448	92,359 9,498,962
60,457 2,076,717 3,185,797 3,696,448 47,407.	actitioner Service for Residential Care Homes 4 (Private and Self- nationian)  ellins Subsids of Designated Hotlins for Carer Support Service  ellins Subsids of Designated Hotlins for Carer Support Service  off Allocation for Providing Assistance to Persons with Disabilities  reft the Government Public Transport Face Concession Scheme for  Elderly and Eliebble Persons with Disabilities  ellined Service Contract of Social Work Service for Pre-primary  intuitions - Allocation defined Service Contract of Social Work Service for Pre-primary				3,696,448 	

NOTES ON THE ANNUAL FINANCIAL REPORT FOR THE YEAR ENDED 31 MARCH 2024

10. ANALYSIS OF SUBVENTION AND EXPENDITURE FOR RENT AND RATES

Programme Area Code	P01	P01	P01	D01	D01	100	100
FSA No.		18	16	101	101	roi	FUI
Service Unit Code	5305	6400	5517	10	8 1 2	× :	8
	50291-3	50266-1	5155	7155	/109	7111	7611
Unit Name (Note 13)	FCS	TCSGH	TWSGH	70208-2 TMSGH	20261-4 I VSGH	0-79705 1 SSCH	50263-5
Subvention	HK\$	HK\$	HK\$	HK\$	HK\$	HK\$	HK\$
Rent	6,480	110,112	110,112	110,112	30,900	30.900	116.064
Rates	337	12,880	13,058	13,596	29,660	29,660	11.985
Total Subvention	6,817	122,992	123,170	123,708	095'09	095'09	128,049
Expenditure							
<u>Rates</u>	136,516	110,112	110,112	110,112	46,002	46,002	116,064
Total Expenditure	137,773	125,645	125,645	125.645	34,621	34,711	13,000
Surplus/(Deficit)							100,021
Rent	(130,036)	1	•	1	(15,102)	(15,102)	ŧ
Kates	(920)	(2,653)	(2,475)	(1,937)	(4,961)	(5,051)	(1,015)
lofal Surplus/(Deficit)	(130,956)	(2,653)	(2,475)	(1,937)	(20,063)	(20,153)	(1,015)
Deficit Absorbed by Donation/LSG (Note 8)	118,929	1	1	ı	,	•	ı
Surplus/(Deficit) for the Year	(12,027)	(2,653)	(2,475)	(1,937)	(20,063)	(20,153)	(1,015)
Backpayment of previous years Rent subvention transferred to Lump Sum Grant Reserve	1	1	•	•	•	•	ı
Surplus/(Deficit) b/f	2,031	1,098	1,424	2,062	(42,472)	(42,922)	8,485
Subvention received for previous years	ı	•	ı	1	12,270	12,360	ı
Prior year adjustment	ı	i	•	ı	ı	1	l
-							-
Surplus for previous years refunded to Government	(337)	(1,348)	(1,524)	(2,062)	1	ı	(8,485)
Surplus/(Deficit) c/f	(10,333)	(2,903)	(2,575)	(1,937)	(50,265)	(50,715)	(1,015)
		- 35 -					

NOTES ON THE ANNUAL FINANCIAL REPORT FOR THE YEAR ENDED 31 MARCH 2024

10. ANALYSIS OF SUBVENTION AND EXPENDITURE FOR RENT AND RATES (continued)

Programme Area Code	DO1	D01	100	. 04			
	F01	FUI	FOI	P01	P01	P03	P03
F3A INO.	8 -	<u>8</u>	18	18	18		
Service Unit Code	7612	7613	7631	7632	7633	5346	5416
	50264-1	50265-6	50270-5	50271-1	50272-6	50022-0	50019-1
Unit Name (Note 13)	HNSGH	HHSGH	ASSGH	YYSGH	YHSGH	WCWFC&AHE	YCKMC&AHE
Subvention	HK\$	HK\$	HK\$	HK\$	HK\$	HK\$	HK\$
Rent	116,064	116.064	32.192	32 192	32 192	170 011	- 144 48 AM
Rates	12,522	12,880	27,907	27,907	27,72	731 980	115 720
Total Subvention	128,586	128,944	60,09	60,09	660,09	360,791	415,730
Expenditure							
Rent Potes	116,064	116,064	46,000	46,000	46,001	136,800	ŗ
Total Evnanditura	13,600	139,900	34,351	34,351	34,441	226,000	400,000
Total Expelluture	129,004	179,964	80,351	80,351	80,442	362,800	400,000
Surplus/(Deficit) Rent	ı	,	(13,808)	(13,808)	(13,809)	(7.989)	1
Rates	(1,078)	(1,020)	(6,444)	(6,444)	(6,534)	5,980	15.730
Total Surplus/(Deficit)	(1,078)	(1,020)	(20,252)	(20,252)	(20,343)	(2,009)	15,730
Deficit Absorbed by Donation/LSG (Note 8)	1	3	•	ı	,	,	1
Surplus/(Deficit) for the Year	(1,078)	(1,020)	(20,252)	(20,252)	(20,343)	(2,009)	15,730
Backpayment of previous years Rent subvention transferred to Lump Sum Grant Reserve	1	ı	•	ı	ı	ı	I
Survey (Dofficit) b./f	000	c c	i d				
Surpius/(Dencit) b/t	8,722	8,930	(43,137)	(43,137)	(43,409)	(30,007)	7,460
Subvention received for previous years	ı	ī	12,464	12,464	12,555	36,668	20,270
Prior year adjustment	1	•	1	ı	•	t	1
Surplus for previous years refunded to Government	(8,722)	(8,930)	•	1	1	(17,980)	(27,730)
Surplus/(Deficit) c/f	(1,078)	(1,020)	(50,925)	(50,925)	(51,197)	(9,998)	15,730
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NOTES ON THE ANNUAL FINANCIAL REPORT FOR THE YEAR ENDED 31 MARCH 2024

10. ANALYSIS OF SUBVENTION AND EXPENDITURE FOR RENT AND RATES (continued)

Programme Area Code	P03	D03	D02	000	200		
FCA No		C0 -	r 0.3	rus	F03	P03	P03
1.07.10.					2	3	c
Service Unit Code	5475	5493	5502	5513	5366	5396	5476
	6-90005	50017-1	50013-9	50018-6	50001-1	50007-4	50015-0
Unit Name (Note 13)	PSLC&AHE	WYYC&AHE	TTPC&AHE	HMTYC&AHE	JCHV	HIKHE	PCCVHF
Subvention	HK\$	HK\$	HK\$	HK\$	HK\$	HK\$	HK\$
Rent	88,602	156,465	107,071	300,216	405	972 408	1 570 206
Rates	159,567	281,781	187,887	277,774	387,998	72.984	94 451
Total Subvention	248,169	438,246	294,958	577,990	388,403	1,045,392	1,664,657
<u>Expenditure</u> Rent	05 400	007 371	000 011				
Rates	157,000	274.000	113,820	497,736 271 904	405 345 385	972,408	1,573,560
Total Expenditure	252,400	439,600	303,560	769,640	345,790	1,041,808	1.664.560
Surplus/(Deficit)							
Rent	(6,798)	(9,135)	(6,749)	(197,520)	,	ı	(3,354)
Kates	2,567	7,781	(1,853)	5,870	42,613	3,584	3,451
I otal Surplus/(Deficit)	(4,231)	(1,354)	(8,602)	(191,650)	42,613	3,584	76
Deficit Absorbed by Donation/LSG (Note 8)	1		ı	ı	,	1	ī
Surplus/(Deficit) for the Year	(4,231)	(1,354)	(8,602)	(191,650)	42,613	3,584	76
Backpayment of previous years Rent subvention transferred to Lump Sum Grant Reserve	•	ı	1	ı	•	1	ı
Surplus/(Deficit) b/f	(18,860)	(39,443)	(48,757)	(343,162)	46,995	15,584	(2,171)
Subvention received for previous years	26,629	50,089	46,515	245,520	•	•	14,268
Prior year adjustment	1	•	1	ı	1	•	1
Surplus for previous years refunded to Government	(14,567)	(19,781)	(4,507)	(20,870)	(46,995)	(15,584)	(15,451)
Surplus/(Deficit) c/f	(11,029)	(10,489)	(15,351)	(310,162)	42,613	3,584	(3,257)
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NOTES ON THE ANNUAL FINANCIAL REPORT FOR THE YEAR ENDED 31 MARCH 2024

10. ANALYSIS OF SUBVENTION AND EXPENDITURE FOR RENT AND RATES (continued)

Size	Programme Area Code	P03	D03	D03	200	200	504	
Signate	FSA No	) (	5 (	. ·	rus	FUS	P03	P03
Solution	1 3/1 1/0; Commiss I Lait Calls	٠	5	4	4	4	4	4
Subvertion	Service Unit Code	5514	5516	5415	5484	5508	5511	5520
CHR	Unit Name (Note 13)	\$0011-8 OHHE	50016-5	50003-2	50010-2	50009-5	50002-7	50004-8
HKS    Childranic (1906-13)	CHRE	YCLMHE	LSPHE	FWWTHE	MWFYHE	MHCHE	LBHE	
1,0,0,0,770   1,547,670   436,716   710,280   865,536   760,407   710,280   1,187,53   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115   761,115	Subvention	HK\$	HK\$	HK\$	HK\$	HK\$	HK\$	HK\$
112.340	Rent	1 610 770	1 547 670	717 718	710.200	1000		
1,723,110   1,622,139   454,571   717,293   883,731   761,115     1,626,645   1,561,270   661,134   1,137,588   1,253,186   1,132,147     107,800   100,000   13,900   6,160   20,320   537     1,734,445   1,661,270   675,034   1,143,748   1,273,606   1,132,684     1,734,445   1,661,270   675,034   1,143,748   1,273,606   1,132,684     1,734,445   1,661,270   675,034   1,143,748   1,273,606   1,132,684     1,734,445   1,661,270   (224,418)   (427,308)   (387,630)   (371,740)     4,540   4,469   3,955   853   (2,145)   (171,69)     (11,335)   (9,131)   (220,463)   (426,455)   (389,775)   (371,569)     (11,335)   (9,131)   (220,463)   (426,455)   (389,775)   (371,569)     (28,470)   (12,281)   (643,614)   (1,186,065)   (1,067,645)   (972,070)     34,180   (17,940   450,554   777,588   699,140   628,284     (16,540)   (16,469)   (18,005)   (7,093)   (9,855)   (708)     (22,165)   (19,941)   (431,528)   (842,025)   (768,135)   (716,063)     -38 -	Rates	1,515,776	104 469	436,/10	7.013	865,536	760,407	1
1,626,645   1,561,270   661,134   1,137,588   1,253,186   1,132,147     1,07,806	Total Subvention	1,723,110	1,652,139	454.571	717.293	883 731	761 115	,
1,626,645   1,561,270   661,134   1,137,588   1,253,186   1,132,147     1,734,445   1,661,270   675,034   1,143,748   1,273,506   1,132,684     1,734,445   1,661,270   675,034   1,143,748   1,273,506   1,132,684     1,34,600   2,24,418   (427,308)   (387,630)   (371,740)     4,540   4,469   3,555   853   (2,145)   (711,569)     (11,335)   (9,131)   (220,463)   (426,455)   (389,775)   (371,569)     (11,335)   (9,131)   (220,463)   (426,455)   (389,775)   (371,569)     (28,470)   (12,281)   (643,614)   (1,186,065)   (1,067,645)   (972,070)     34,180   17,940   450,554   777,588   699,140   628,284     (16,540)   (16,469)   (18,005)   (7,093)   (9,855)   (708)     (22,165)   (19,941)   (431,528)   (842,025)   (768,135)   (716,063)     -38 -						10/600	C11,110/	1
1,625,645   1,561,270   661,134   1,137,588   1,253,186   1,132,147     1,73,600   13,900   6,160   20,320     1,734,445   1,661,270   675,034   1,143,748   1,273,506   1,132,684     1,534,445   1,661,270   675,034   1,143,748   1,273,506   1,132,684     (15,875)   (13,600)   (224,418)   (427,308)   (387,630)   (371,740)     4,540   4,469   3,955   853   (2,145)   (17,569)     (11,335)   (9,131)   (220,463)   (426,455)   (389,775)   (371,569)     (11,335)   (9,131)   (220,463)   (426,455)   (389,775)   (371,569)     (16,540)   (12,281)   (643,614)   (1,186,065)   (1,067,645)   (972,070)     (16,540)   (16,469)   (18,005)   (7,093)   (9,855)   (708)     (22,165)   (19,941)   (431,528)   (842,025)   (768,135)   (716,063)     (22,165)   (19,941)   (431,528)   (842,025)   (768,135)   (716,063)     (22,165)   (19,941)   (431,528)   (842,025)   (768,135)   (716,063)     (22,165)   (19,941)   (431,528)   (842,025)   (768,135)   (716,063)     (22,165)   (19,941)   (431,528)   (842,025)   (768,135)   (716,063)     (22,165)   (19,941)   (431,528)   (842,025)   (768,135)   (716,063)     (22,165)   (19,941)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,165)   (22,1	Expenditure							
107,800	Rent	1,626,645	1,561,270	661,134	1,137,588	1,253,186	1,132,147	1
1,734,445         1,661,270         675,034         1,143,748         1,273,506         1,132,684           (15,875)         (13,600)         (224,418)         (427,308)         (387,630)         (371,740)           4,540         4,469         3,955         853         (2,145)         171           (11,335)         (9,131)         (220,463)         (426,455)         (389,775)         (371,569)           (11,335)         (9,131)         (220,463)         (426,455)         (389,775)         (371,569)           (11,335)         (9,131)         (220,463)         (426,455)         (389,775)         (371,569)           (11,335)         (12,281)         (643,614)         (1,186,065)         (1,067,645)         (972,070)           34,180         17,940         450,554         777,588         699,140         628,284           (16,540)         (16,469)         (18,005)         (7,093)         (9,855)         (708)           (22,165)         (19,941)         (431,528)         (842,025)         (768,135)         (716,063)	Kales	107,800	100,000	13,900	6,160	20,320	537	ī
(15,875) (13,600) (224,418) (427,308) (387,630) (371,740) 4,540	Total Expenditure	1,734,445	1,661,270	675,034	1,143,748	1,273,506	1,132,684	1
(15,875)       (13,600)       (224,418)       (427,308)       (387,630)       (371,740)         4,540       4,469       3,955       853       (2,145)       171         (11,335)       (9,131)       (220,463)       (426,455)       (389,775)       (371,569)         -       (11,335)       (9,131)       (220,463)       (426,455)       (389,775)       (371,569)         -       -       -       -       -       -       -       -         -       -       -       -       -       -       -       -       -         -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -	Surplus/(Deficit)							
4,540       4,469       3,955       853       (2,145)       171         (11,335)       (9,131)       (220,463)       (426,455)       (389,775)       (371,569)         (11,335)       (9,131)       (220,463)       (426,455)       (389,775)       (371,569)         (28,470)       (12,281)       (643,614)       (1,186,065)       (1,067,645)       (972,070)         34,180       17,940       450,554       777,588       699,140       628,284         -       -       -       -       -         -       -       -       -       -         -       -       -       -       -         -       -       -       -       -         -       -       -       -       -         -       -       -       -       -         -       -       -       -       -         -       -       -       -       -         -       -       -       -       -         -       -       -       -       -         -       -       -       -       -         -       -       -       -       -<	Rent	(15,875)	(13,600)	(224,418)	(427,308)	(387,630)	(371.740)	1
(11,335) (9,131) (220,463) (426,455) (389,775) (371,569)  (11,335) (9,131) (220,463) (426,455) (389,775) (371,569)  (28,470) (12,281) (643,614) (1,186,065) (1,067,645) (972,070)  (34,180 17,940 450,554 777,588 699,140 628,284  (16,540) (16,469) (18,005) (7,093) (9,855) (708)  (22,165) (19,941) (431,528) (842,025) (768,135) (716,063)	Rates	4,540	4,469	3,955	853	(2,145)	171	•
(11,335) (9,131) (220,463) (426,455) (389,775) (371,569)	Total Surplus/(Deficit)	(11,335)	(9,131)	(220,463)	(426,455)	(389,775)	(371,569)	I
(11,335)         (9,131)         (220,463)         (426,455)         (389,775)         (371,569)           -         -         -         -         -         -         -         -           (28,470)         (12,281)         (643,614)         (1,186,065)         (1,067,645)         (972,070)         -           34,180         17,940         450,554         777,588         699,140         628,284           -         -         -         -         -         -           (16,540)         (16,469)         (18,005)         (7,093)         (9,855)         (708)           (22,165)         (19,941)         (431,528)         (842,025)         (768,135)         (716,063)	Deficit Absorbed by Donation/LSG (Note 8)	1	,	•	1	ı	ī	1
(28,470) (12,281) (643,614) (1,186,065) (1,067,645) (972,070) 34,180 17,940 450,554 777,588 699,140 628,284	Surplus/(Deficit) for the Year	(11,335)	(9,131)	(220,463)	(426,455)	(389,775)	(371,569)	1
(28,470)       (12,281)       (643,614)       (1,186,065)       (1,067,645)       (972,070)         34,180       17,940       450,554       777,588       699,140       628,284         -       -       -       -       -         (16,540)       (16,469)       (18,005)       (7,093)       (9,855)       (708)         (22,165)       (19,941)       (431,528)       (842,025)       (768,135)       (716,063)	Backpayment of previous years Rent subvention	1	,					
(28,470)       (12,281)       (643,614)       (1,186,065)       (1,067,645)       (972,070)         34,180       17,940       450,554       777,588       699,140       628,284         -       -       -       -       -       -         (16,540)       (16,469)       (18,005)       (7,093)       (9,855)       (708)         (22,165)       (19,941)       (431,528)       (842,025)       (768,135)       (716,063)	transferred to Lump Sum Grant Reserve		•	ı	t	1	•	\$
34,180       17,940       450,554       777,588       699,140       628,284         -       -       -       -       -         (16,540)       (16,469)       (18,005)       (7,093)       (9,855)       (708)         (22,165)       (19,941)       (431,528)       (842,025)       (768,135)       (716,063)	Surplus/(Deficit) b/f	(28,470)	(12,281)	(643,614)	(1,186,065)	(1,067,645)	(972,070)	(495.215)
(16,540) (16,469) (18,005) (7,093) (9,855) (708) (22,165) (19,941) (431,528) (842,025) (768,135) (716,063) (716,063)	Subvention received for previous years	34.180	17.940	450 554	777 588	600 170	700 009	405 215
(16,540) (16,469) (18,005) (7,093) (9,855) (708) (22,165) (19,941) (431,528) (842,025) (768,135) (716,063)	•				990,	077,140	020,204	493,413
(16,540)     (18,005)     (7,093)     (9,855)     (708)       (22,165)     (19,941)     (431,528)     (842,025)     (768,135)     (716,063)	Prior year adjustment	\$	•	1	ı	1	•	1
(16,540)     (16,469)     (18,005)     (7,093)     (9,855)     (708)       (22,165)     (19,941)     (431,528)     (842,025)     (768,135)     (716,063)		,						
(22,165) (19,941) (431,528) (842,025) (768,135) (-38 -	Surplus for previous years refunded to Government	(16,540)	(16,469)	(18,005)	(7,093)	(9,855)	(708)	1
	Surplus/(Deficit) c/f	(22,165)	(19,941)	(431,528)	(842,025)	(768,135)	(716,063)	T
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NOTES ON THE ANNUAL FINANCIAL REPORT FOR THE YEAR ENDED 31 MARCH 2024

10. ANALYSIS OF SUBVENTION AND EXPENDITURE FOR RENT AND RATES (continued)

Programme Area Code FSA No.	P03 4	P03 4	P03 5	P03 7	P03	P03	l
Service Unit Code	5523	5524	5370	5332	5499	\$908	
Unit Name (Note 13)	50012-3 MCSVHF	50005-3 HTHE	50008-0	50102-4	50101-9	50105-1	
Subvention	HK\$	HK\$	HK\$	HK\$	HK\$	CLDCCE HK\$	- 1
Rent	1,150,072	679,942	558,036	46.974	12.123	544 836	
Rates	65,544	7,757	12,665	26,476	21,985	23,614	
Total Subvention	1,215,616	687,699	570,701	73,450	34,108	568,450	
Expenditure Rent	1 467 310	090 763	707	(30 ()			
Rates	71,920	799,102	782,481 14,380	63,852	12,885 21 480	571,536 32,900	
Total Expenditure	1,539,230	1,007,422	796,861	89,152	34,365	604,436	ı
Surplus/(Deficit) Rent Rates	(317,238)	(319,820)	(224,445)	(16,878)	(762)	(26,700)	
Total Surplus/(Deficit)	(323,614)	(319,723)	(226,160)	(15,702)	(257)	(35,986)	- 1
Deficit Absorbed by Donation/LSG (Note 8)	1	1	ı	1	•	,	
Surplus/(Deficit) for the Year	(323,614)	(319,723)	(226,160)	(15,702)	(257)	(35,986)	-
Backpayment of previous years Rent subvention transferred to Lump Sum Grant Reserve	•	•	•	•		,	
Surplus/(Deficit) b/f	(882,108)	(1,068,595)	(576,255)	(20,304)	(8,950)	(30,386)	
Subvention received for previous years	577,934	567,782	425,300	22,896	4,547	17,400	
Prior year adjustment	•	1	ı	ı	1	•	
Surplus for previous years refunded to Government	(5,624)	(38,108)	(56,735)	(13,176)	(1,225)	(9,214)	_
Surplus/(Deficit) c/f	(633,412)	(858,644)	(433,850)	(26,286)	(5,885)	(58,186)	1 -
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NOTES ON THE ANNUAL FINANCIAL REPORT FOR THE YEAR ENDED 31 MARCH 2024

10. ANALYSIS OF SUBVENTION AND EXPENDITURE FOR RENT AND RATES (continued)

Drogramma A roo Code	200	000	4 0 44				
TO A ST	FUS	PUS	P03	P03	P03	P03	
LOA NO.			91	91	16	91	
Service Unit Code	5411	5485	5911	5911	5911	5911	4462
	50148-2	50141-4	50124-8	50123-2	50122-7	50126-9	50127-4
Unit Name (Note 13)	WCTDECC	WTSWDECC	FSYNEC	FYWNEC	<b>PWSNEC</b>	WKLNEC	SYMSNEC
Subvention	HK\$	HK\$	HK\$	HK\$	HK\$	HK\$	
Rent	111,600	412,176	222,456	175,176	149,991	235.104	184 500
Rates	15,000	29,459	11,479	26,784	9,949	21,428	41,544
Total Subvention	126,600	441,635	233,935	201,960	159,940	256,532	226,044
Expenditure							
Rent	111,600	412,176	222,456	226,164	1,418,552	235,104	211,500
Total Error divino	14,500	31,450	21,160	28,000	58,680	28,400	38,200
Total Expenditure	126,100	443,626	243,616	254,164	1,477,232	263,504	249,700
Surplus/(Deficit) Rent	1	ı	ı	(50,988)	(1,268,561)	1	(27.000)
Rates	500	(1,991)	(9,681)	(1,216)	(48,731)	(6,972)	3.344
Total Surplus/(Deficit)	200	(1,991)	(9,681)	(52,204)	(1,317,292)	(6,972)	(23,656)
Deficit Absorbed by Donation/LSG (Note 8)	I	1	1	,	·	•	•
Surplus/(Deficit) for the Year	200	(1,991)	(9,681)	(52,204)	(1,317,292)	(6,972)	(23,656)
Backpayment of previous years Rent subvention transferred to Lump Sum Grant Reserve	t	ı		,	ı		ľ
Surplus/(Deficit) b/f	10,750	(4,961)	5,270	(173,150)	(1,565,347)	11,156	(11,656)
Subvention received for previous years	1	,	ı	44,232	477,683	ı	
Prior year adjustment	ı	ı	,	•	•	•	1
Surplus for previous years refunded to Government	(10,750)	(15,559)	•	,	•	•	(15,344)
Surplus/(Deficit) c/f	200	(22,511)	(4,411)	(181,122)	(2,404,956)	4,184	(50,656)
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NOTES ON THE ANNUAL FINANCIAL REPORT FOR THE YEAR ENDED 31 MARCH 2024

10. ANALYSIS OF SUBVENTION AND EXPENDITURE FOR RENT AND RATES (continued)

Programme Area Code	P03	P03	P03	P03	P04	P04	DOA
FSA No.	16	2	8	ď	. 2	101	+ 2
Service Unit Code	5911	5402	5468	ũ	5201	71	77
	50125-3	50803-1	50805	50801-0	50721 5	5907	4858
Unit Name (Note 13)	WLMTTWNEC	WCTMO	FSCMO	TTPMO	CCPSA	30233-7 CFASE	2023/-8
	HK\$	HK\$	HK\$	HK\$	HK\$	HK\$	HK\$
Subvention	61.548	407 173	279 753		078 1		0
Rates	6,887	733,289	503,813		14.158	41 503	39,432
Total Subvention	68,435	1,140,462	783,566	ŧ	22,018	41,503	39,582
Expenditure Rent	1 130 301	928 400	9000	C C	( ) ( )		
Rates	38.720	712,000	299,228	8,590	10,372	40 400	1,032,312
Total Expenditure	1,169,111	1,140,400	796,009	22,910	27,591	40,400	39,800
Surplus/(Deficit)							
Rafes	(1,068,843)	(21,227)	(19,475)	(8,590)	(2,512)	1 (	(992,880)
Total Sumlus/(Daffoit)	(31,033)	687,17	7,032	(14,320)	(3,061)	1,103	(39,650)
iotal Surpius/(Delicit)	(1,100,676)	79	(12,443)	(22,910)	(5,573)	1,103	(1,032,530)
Deficit Absorbed by Donation/LSG (Note 8)	ı	1	11,942	22,910	,	,	1.030.480
Surplus/(Deficit) for the Year	(1,100,676)	62	(501)	ſ	(5,573)	1,103	(2,050)
Backpayment of previous years Rent subvention transferred to Lump Sum Grant Reserve	ı	•	1	ı	1	ı	ı
Surplus/(Deficit) b/f	(583.567)	(144.703)	(80.586)		(171 01)	25 103	000
			(22,422)		(17,171)	601,67	2000
Subvention received for previous years	20,079	156,765	108,021	•	14,000	1	ι
Prior year adjustment	•	1	ı	ı	ı	1	ī
Surplus for previous years refunded to Government	1	(33,289)	(25,909)	1	1	(25,103)	(150)
Surplus/(Deficit) c/f	(1,664,164)	(21,165)	1,025	ı	(10,744)	1,103	(1,900)
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NOTES ON THE ANNUAL FINANCIAL REPORT FOR THE YEAR ENDED 31 MARCH 2024

^{10.} ANALYSIS OF SUBVENTION AND EXPENDITURE FOR RENT AND RATES (continued)

NOTES ON THE ANNUAL FINANCIAL REPORT FOR THE YEAR ENDED 31 MARCH 2024

10. ANALYSIS OF SUBVENTION AND EXPENDITURE FOR RENT AND RATES (continued)

Programme Area Code	P07	P07	D07	D0.7	200	200	
FCA No	, c	è r	) t	/0.1	F0/	F0/	
	c	,		7	7	7	
Service Unit Code	5347	5296	5302	5348	5403	5959	5418 /5487
	50202-1	50207-9	50205-8	50203-7	50204-2	50208-4	50430-4
Unit Name (Note 13)	CSISC	JCTSWISC	YMYISC	JCTKTISC	JCLTISC	TMISC	MMLLMCDC
Subvention	HK\$	HK\$	HK\$	HK\$	HK\$	HK\$	HK\$
Rent	329,169	833,280	826.584	098 289	615 624	790 101	253 500
Rates	45,037	36,064	79,426	28.296	65.066	48 657	207,376
Total Subvention	374,206	869,344	906,010	711,156	680,690	838,848	227,976
Expenditure				·			
Rafes	325,164	833,280	826,584	952,407	624,096	1,026,035	207,576
Total Expenditure	376,364	902.080	91,000	991.905	57,800	1 081 635	19,900
Country (Date of the						CO(100(1	0/15/77
Surplus/Deficit	4,005	ì	ı	(269,547)	(8.472)	(235,844)	1
Rates	(6,163)	(32,736)	(11,574)	(11,202)	7,266	(-52, 5, 5, 1) $(6,943)$	200
Total Surplus/(Deficit)	(2,158)	(32,736)	(11,574)	(280,749)	(1,206)	(242,787)	500
Deficit Absorbed by Donation/LSG (Note 8)	1	ı	1	ı	•	•	ı
Surplus/(Deficit) for the Year	(2,158)	(32,736)	(11,574)	(280,749)	(1,206)	(242,787)	200
Backpayment of previous years Rent subvention transferred to Lump Sum Grant Reserve	ı	•	ı	1	ı	1	1
Surplus/(Deficit) b/f	21,347	(71,328)	(5,748)	(296,935)	(11,388)	(1,330,031)	18,315
Subvention received for previous years	495	45,072	6,174	225,624	36,157	1,113,204	ī
Prior year adjustment	,	•	1	r	1		1
Surplus for previous years refunded to Government	(21,842)	i	(426)	(89,069)	(33,241)	(5,057)	(12,500)
Surplus/(Deficit) c/f	(2,158)	(58,992)	(11,574)	(441,129)	(9,678)	(464,671)	6,315
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NOTES ON THE ANNUAL FINANCIAL REPORT FOR THE YEAR ENDED 31 MARCH 2024

10. ANALYSIS OF SUBVENTION AND EXPENDITURE FOR RENT AND RATES (continued)

Programme Area Code FSA No.							
Service Unit Code	5518	5904	5905	5355	5801	3749	4776
Init Name (Note 13)	50592-1	50216-0	50106-6	50509-1	50614-8	50531-7	50616-9
OTHE INDIRE (19016-13)	LKHCS	LLIFSC	CFMLDCCE	YLSMDACH	HYCWH	LYLYLJPFSLV	HFIVRC-H
Subvention	HK\$	HK\$	HK\$	HK\$	HK\$	HK\$	HK\$
Rent	175,040	1,322,038	557,598	1,266,792	36.080	258 301	278 165
Rates	21,500	55,441	48,299	119,108	) I	17.088	23,102
Total Subvention	196,540	1,377,479	605,897	1,385,900	36,080	275,389	302,009
Expenditure Done							
Rafes	358,400	2,179,893	536,763	1,283,592	50,400	296,103	1,100,793
Total Expenditure	381 400	9 3 4 6 9 9 9	49,400	1362 535	1 00	34,000	113,200
Total Lapondium C	301,400	2,240,993	586,163	1,392,432	50,400	330,103	1,213,993
Surplus/(Deficit)		1					
<u>Rates</u>	(183,360)	(857,855)	20,835	(16,800)	(14,320)		(822,628)
Total Surplus/(Deficit)	(184,860)	(869,514)	19,734	(6,532)	(14,320)	(54,714)	(89,356)
Deficit Absorbed by Donation/LSG (Note 8)	149,386	ı	ı	•	ı		
Surplus/(Deficit) for the Year	(35,474)	(869,514)	19,734	(6,532)	(14,320)	(54,714)	(911,984)
Backpayment of previous years Rent subvention	•	i	•	•	1	1	1
transferred to bump bum Orani Neserve							
Surplus/(Deficit) b/f	(33,735)	(2,519,307)	69,249	(80,692)	(18,938)	(51,337)	(2,395,299)
Subvention received for previous years		1,685,766	1	108,400	15,288	8,624	1,508,230
Prior year adjustment	(16,602)	ı	,	•	•	i	ı
Surplus for previous years refunded to Government	(15,966)	(18,041)	(69,249)	(37,908)	,		•
Surplus/(Deficit) c/f	(101,777)	(1,721,096)	19,734	(16,732)	(17,970)	(97,427)	(1,799,053)
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NOTES ON THE ANNUAL FINANCIAL REPORT FOR THE YEAR ENDED 31 MARCH 2024

10. ANALYSIS OF SUBVENTION AND EXPENDITURE FOR RENT AND RATES (continued)

Programme Area Code							
FSA NO.							
Service Unit Code	3758	3758	3758	3424	5463	5458/5309	5393
Unit Name (Note 13)	OPRS-TEAM CD	S0829-6 OPRS-TEAM EF	50830-3 OPRS-TEAM AB	10104-9 OPRS	50508-6 FSCDACH	50146-1 ESC HOST	50504-4
Subvention	HK\$		HK\$	HK\$	HK\$	HK\$	HK\$
Rent Rates		ı	ı	•	29,040	29,040	43,200
Total Subvention	•	1	1 1	8	29,040	29,040	43,200
Expenditure							
Rent Rates	481,768	1,915,718	1,209,206		14,220		
Total Expenditure	558,160	1,985,030	1,235,406		14,220	1 4	1 1
Surplus/(Deficit)							
Rates	(481,768) (76,392)	(1,915,718) (69,312)	(1,209,206)	1 1	14,820	29,040	43,200
Total Surplus/(Deficit)	(558,160)	(1,985,030)	(1,235,406)	ı	14,820	29,040	43,200
Deficit Absorbed by Donation/LSG (Note 8)	1	1	ı	•	1	1	1
Surplus/(Deficit) for the Year	(558,160)	(1,985,030)	(1,235,406)		14,820	29,040	43,200
Backpayment of previous years Rent subvention transferred to Lump Sum Grant Reserve	r	ı	ı	1	1	ı	ı
Surplus/(Deficit) b/f	(2,657,916)	(5,295,831)	(4,755,663)	1	(32,355)	23,595	(57,600)
Subvention received for previous years	1,338,065	1	•	i	24,105	5,445	86,400
Prior year adjustment	1	1	•	ı	1	1	
Surplus for previous years refunded to Government	•	•	•	1	ı	(29,040)	(28,800)
Surplus/(Deficit) c/f	(1,878,011)	(7,280,861)	(5,991,069)		6,570	29,040	43,200
		- 45 -					

NOTES ON THE ANNUAL FINANCIAL REPORT FOR THE YEAR ENDED 31 MARCH 2024

10. ANALYSIS OF SUBVENTION AND EXPENDITURE FOR RENT AND RATES (continued)

Programme Area Code							
FSA No.							
Service Unit Code	5394		2978	5313	6692	8699	2699
Unit Name (Note 13)	50505-0 JCTNDAC - H	50607-8 LYOAHS	50109-2 MMAWLDCCE	50234-1 CEASE-HOST	50151-1 FH-FD	50152-6 EH KC	50153-1 EU SCD
Subvantion	HK\$	HK\$	HK\$	HK\$	HK\$	HK\$	HK\$
Rent Rates	43,200	ı	351,139	251,448	ı	432,000	255,665
Total Subvention	43,200		358,578	251,448	1	432,000	3,270
Expenditure Rent Rates	45,600	946,907	350,415	253,824	525,695	446,000	62,340
Total Expenditure	45,600	45,000 989,907	376,315	7,000	16,931	446,000	20,400
Surplus/(Deficit) Rent Rates	(2,400)	(946,907)	724 (18.461)	(2,376)	(525,695)	(14,000)	193,325
Total Surplus/(Deficit)	(2,400)	(686,907)	(17,737)	(9,376)	(542,626)	(14,000)	176,195
Deficit Absorbed by Donation/LSG (Note 8)	ī	1	ē	3	ſ	,	•
Surplus/(Deficit) for the Year	(2,400)	(686,907)	(17,737)	(9,376)	(542,626)	(14,000)	176,195
Backpayment of previous years Rent subvention transferred to Lump Sum Grant Reserve	ı	1		1	1	•	ı
Surplus/(Deficit) b/f	(86,800)	(17,634)	5,895	(257,165)	(872,362)	(432,000)	(155,287)
Subvention received for previous years	86,400	ı	17,572	•	415,492	432,000	293,813
Prior year adjustment	•	1	ı	•	1	ı	,
Surplus for previous years refunded to Government	1	'	(34,289)	1	ı	•	(148,457)
Surplus/(Deficit) c/f	(2,800)	(1,007,541)	(28,559)	(266,541)	(969,496)	(14,000)	166,264
		- 46 -					

NOTES ON THE ANNUAL FINANCIAL REPORT FOR THE YEAR ENDED 31 MARCH 2024

10. ANALYSIS OF SUBVENTION AND EXPENDITURE FOR RENT AND RATES (continued)

Programme Area Code					
FSA No.	(	,			
Service Unit Code	6699	9699	AC51		
Unit Name (Note 13)	EH-ST	SUISS-Z EH-YTM	20293-6 LYDSC	50128-0 WTNEC	50684-2 LHICCMW
Sulvention	HK\$	HK\$	HK\$	HK\$	HK\$
Rates	441,833	170,443	145,824	1	1
Total Subvention	441,833	172,623	145,824	1 1	1 f
Expenditure Rent Rates	567,464	41,560	172,524	244,212	1,481,796
Total Expenditure	594,864	55,160	183,124	244,212	1,524,196
Surplus/(Deficit) Rent Rates	(125,631)	128,883 (11,420)	(26,700)	(244,212)	(1,481,796)
Total Surplus/(Deficit)	(153,031)	117,463	(37,300)	(244,212)	(1,524,196)
Deficit Absorbed by Donation/LSG (Note 8)	126,211	3		ı	•
Surplus/(Deficit) for the Year	(26,820)	117,463	(37,300)	(244,212)	(1,524,196)
Backpayment of previous years Rent subvention transferred to Lump Sum Grant Reserve	•	•	•	•	'
Surplus/(Deficit) b/f	(953,852)	(103,525)	(28,393)	(20,351)	(972,468)
Subvention received for previous years	499,291	24,108	8,094	ı	,
Prior year adjustment	1	•	ı	1	•
Surplus for previous years refunded to Government	•	(98,971)	•	•	1
Surplus/(Deficit) c/f	(481,381)	(60,925)	(57,599)	(264,563)	(2,496,664)
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# NOTES ON THE ANNUAL FINANCIAL REPORT FOR THE YEAR ENDED 31 MARCH 2024

10. ANALYSIS OF SUBVENTION AND EXPENDITURE FOR RENT AND RATES (continued)

Programme Area Code				
FSA No. Service Unit Code				
Unit Name (Note 13)	50835-1 NPCDC	50608-3 HCSS	50603-6 LKPHC	Total
Subvention	HK\$	HK\$	HK\$	HK\$
Rent	ı	ı	·	28,001,926
Kates	1	ľ	1	7,145,086
I otal Subvention		-	1	35,147,012
Expenditure Rent	ť	344,955	275,539	44.707.832
Rates	47,200	13,075	8,348	8,266,078
I otal Expenditure	47,200	358,030	283,887	52,973,910
Surplus/(Deficit) Rent Rates	- (47,200)	(344,955)	(275,539)	(16,705,906)
Total Surplus/(Deficit)	(47,200)	(358,030)	(283,887)	(17,826,898)
Deficit Absorbed by Donation/LSG (Note 8)	1	358,030	283,887	2,101,775
Surplus/(Deficit) for the Year	(47,200)	1	ı	(15,725,123)
Backpayment of previous years Rent subvention transferred to Lump Sum Grant Reserve	•	•		•
Surplus/(Deficit) b/f	(36,086)	1	r	(36,507,300)
Subvention received for previous years	,		1	16,141,160
Prior year adjustment	ı	•	ı	(16,602)
Surplus for previous years refunded to Government	ı	•	,	(1,186,188)
Surplus/(Deficit) c/f	(83,286)	1	1	(37,294,053)
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#### NOTES ON THE ANNUAL FINANCIAL REPORT FOR THE YEAR ENDED 31 MARCH 2024

#### 11. SUBVENTION SURPLUS REFUNDABLE TO/(RECEIVABLE FROM) GOVERNMENT

	Rent and Rates HK\$	Central Items HK\$	Total HK\$
Balance as at beginning of year refundable to/(receivable from) Government	(36,507,300)	46,463,158	9,955,858
Add: Subvention received for previous years	16,141,160	-	16,141,160
Add: Surplus/(deficit) for the year	(15,725,123)	29,229,999	13,504,876
Add: Subvention received-in-advance for next year	-	4,158,930	4,158,930
Add: Subvention received in 2023/24 for previous year	-	1,669,221	1,669,221
Add: Deficit absorbed by Donation	-	-	-
Less: Subvention for 2023/24 received in previous year	-	(312,114)	(312,114)
Less: Recovery of subvention surplus as per paylist from SWD dated 28 April 2023	(85,769)	-	(85,769)
Less: Recovery of subvention surplus as per paylist from SWD dated 12 June 2023	(21,497)	-	(21,497)
Less: Recovery of subvention surplus as per paylist from SWD dated 10 July 2023	(43,160)	-	(43,160)
Less: Recovery of subvention surplus as per paylist from SWD dated 7 November 2023	(4,770)	-	(4,770)
Less: Recovery of subvention surplus as per paylist from SWD dated 15 December 2023	-	(49,815)	(49,815)
Less: Recovery of subvention surplus as per paylist from SWD dated 15 January 2024	(71,379)	(49,814)	(121,193)
Less: Recovery of subvention surplus as per letter from SWD dated 8 February 2024	(959,613)	(33,702,432)	(34,662,045)
Less: Recovery of subvention surplus as per email from SWD dated 14 March 2023	-		-
Prior year adjustment	(16,602)	-	(16,602)
Balance as at end of year refundable to/(receivable from) Government	(37,294,053)	47,407,133	10,113,080

TUNG WAH GROUP OF HOSPITALS

NOTES ON THE ANNUAL FINANCIAL REPORT FOR THE YEAR ENDED 31 MARCH 2023

12. ANALYSIS OF VIREMENT OF FUND FOR CENTRAL ITEMS

FSA No.     11     1       Service Unit Code     5305     5416       Soryl-3     50019-1       Unit Name (Note 13)     FCS     YCKMC&A				D03	500	500	200	000	
5305 50291-3 FCS YCB			· -	Ç0 -	60.1	FUS	PUS	P03	
5305 50291-3 FCS YCE	-	_		3	4	4	4	v	
50291-3 FCS YCB		5493	5502	5475	5484	8055	5523	5735	
FCS YCF		0017-1	50013-9	50015-0	50010-2	\$0000	50012-3	0 60005	
	KMC&AHE WY	WYYC&AHE	TTPC&AHE	PCCYHE	FWWTHE	MWFVHF	MCEVHE	0-0000C	I LOL
						711	MCSTILE	LIMITE	IOIAL
Dementia Supplement for Elderly with Disabilities		(748)	748		(39 987)		100 04	000	
Infirmary Care Supplement for Residential Elderly Services	(2.556)	`		149 441	(101,101)	722 C	186,66	(70,000)	1
(6.463)				11/,11		7,230	(149,441)		1
e for Foster Children				•	•	,	i		(6,463)
Co. '0			•		-	•	,	1	6 463
Virement of Fund for Central flems (Note 9)	(2,556)	(748)	748	149,441	(39.987)	2.556	(89 454)	(000 00)	
							7.2.5.7	(20,000)	

NOTES ON THE ANNUAL FINANCIAL REPORT FOR THE YEAR ENDED 31 MARCH 2023

13. SERVICES UNITS OPERATED BY TUNG WAH GROUP OF HOSPITALS UNDER LUMP SUM GRANT

Central Item Unit Code	
Service	
FSA	
Programme	

Unit Name	:	Abbreviation	FCS	TCSGH	TWSGH	TMSGH	LYSGH	LSSGH	HKSGH	HNSGH	HHSGH	YSSGH	YYSGH	YHSGH	KFNS(ECC)	SWLMFNS(ECC)	CHNS(ECC)	FS TNS(ECC)	NSI MAIS/ECC)	HWKGNS(ECC)	FLMNS(ECC)	TKPNS(ECC)	FTYLNS(ECC)	LCSKNS(ECC)	CHCNS(ECC)	LWPSNS(ECC)	LCPHKNS(ECC)	ZCKDN(ECC)	FSCNS(OCC)	LWPSNS(OCC)	CHNS(OCC)	FLMNS(OCC)	HWKGNS(OCC)	TKPNS(OCC)	FSYNS(OCC)	FTYLNS(OCC)	LCPHKNS(OCC)	NSLMNS(OCC)	SWLMFNS(OCC)	UCNUS(OCC)	WCWFC&AH	WCICEGI	FECCEATI	PSI C& AH	WVVCRAH	TTPC&AH	HMTYC&AH	VICEN	HLKHE	PCCYHE	CHHE	YCLMHE	LSPHE	FWWTHE	MWFYHE	MCSVHE	HTHE	ГМННЕ	AMDCCE	WCTDCCE	FSCDCCE
	ESEMC. Unit Name		Foster Care Service	Tsz. Chun Small Group Home	Tsz. Wai Small Group Home	Tsz Mei Small Group Home	Lok Yin Small Group Home	Lok 5ze Small Group Home	Hok Nan Small Group Home	Hok Ngai Small Group Home	TOK HIM Small Group Home	Van Van Small Group Home	Ver Usi Contail Croup Home	Fair rich Small Group Home	Name Forg Paulschy School Extended Chird Care Service Shin Wong Lee Moon Fook Niveant Calcal Engage Acts Come	Chan Han Nursery School Extended Child Care Sortice	Fong Shin Yee Nirsery School Extended Child Care Service	Fong Shu Chuen Nursery School Extended Child Care Service	Ng Sheung Lan Memorial Nursery School Extended Child Care Service	Hung Wong Kar Gee Nursery School Extended Child Care Service	Fong Lai Ming Nursery School Extended Child Care Service	Tin Ka Ping Nursery School Extended Child Care Service	Fong Tam Yuen Leung Nursery School Extended Child Care Service	Lions Club South Kowloon Nursery School Extended Child Care Service	Chiap Hua Cheng's Nursery School Extended Child Care Service	Lo Wong Oik Shan Nursery School Extended Child Care Service	Lions Club of the Peak, HK Nursery School Extended Child Care Service	Zonta Club of Kowloon Nursery School Extended Child Care Service	Fong Shu Chuen Nursery School Occasional Child Care Service	Lo Wong Pik Shan Nursery School Occasional Child Care Service	Chan Han Nursery School Occasional Child Care Service	Fong Lai Ming Nursery School Occasional Child Care Service	Hung Wong Kar Gee Nursery School Occasional Child Care Service	Tin Ka Ping Nursery School Occasional Child Care Service	Fong Shiu Yee Nursery School Occasional Child Care Service	Fong, Lam Yuen Leung Nursery School Occasional Child Care Service	Mo Shanno Lan Managara Nimera, School Occasional Child Care Service	Shiu Wong Lee Moon Fook Murson; School Occasional Child Care Service	Chian Hua Cheno's Nursery School Occasional Child Care Service	Wu Chiang Wai Fong Care & Attention Home for the Elderly.	Wong Cho Tong Care & Attention Home for the Elderly	Yu Chin Keino Memorial Care & Attention Home for the Elderle.	Fong Shu Chuen Care & Attention Home for the Elderly	Pao Siu Loong Care & Attention Home for the Elderly	Wu York Yu Care & Attention Home for the Elderly	Tai Tung Pui Care & Attention Home for the Elderly	Hui Mok Tak Yu Care & Attention Home for the Elderly	Jockey Club Harmony Villa	Hui Lai Kuen Home for the Elderly	Po Chung Chuen Ying Home for the Elderly	Chan Han Home for the Elderly	Y.C.Liang Memorial Home for the Elderly	Lee See Ping Home for the Elderly	Fong Wong Woon Let Home for the Elderly	Ma Hing Chon Home for the Elderly	Ma Chone Shuk Ying Home for the Fiderly	Ho Tung Home for the Elderly	Lo Man Huen Home for the Elderly	Anita Mui Day Care Centre for the Elderly	Wong Cho Tong Day Care Centre for the Elderly	Fong Shu Chuen Dav Care Centre for the Elderly
	NSCCP MOT/MPT TSCWL OF TC MOSTE EMBA				21	9						12	33																																																
Central Item Unit Code	DS ICS ASCP FCA FCA(TL) SS EASCP TSSCCC TSSCCW ARSC		5305 1937/4255	6000	155	200		192	192	192	163	763			V744	V744	V744	V744	V744	75/	44. V74.	14/A	44/ A	***/ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	##/ \\ PVL/X	***/\ FATV	FFC/N	6371	03/1	6371	6371	1750	6371	6371	6371	6371	6371	6371		.,	389 5349				188 3491		955 5522								5733 5573						
Service	휭	5467	6609	5512	5517	7109	71111	7611	7612	7613	7631	7632	7633	5364	5505	5337	5338	5339	5308	5371	5377	5373	5374	744	744	744	744	7122/6273	7143/6273	7152/6273	7171/6273	7172/6273	7181/9273	7568/6273	7571/6273	7728/6273	7799/6273	7837/6273																				5337	5386	5466	
Programme FSA	ode	P01 2																												P01 21										P03	P03	P03	P03	P03	F03							P03 4		P03 4				P03 7			

## NOTES ON THE ANNUAL FINANCIAL REPORT FOR THE YEAR ENDED 31 MARCH 2023 (continued)

13. SERVICES UNITS OPERATED BY TUNG WAH GROUP OF HOSPITALS UNDER LUMP SUM GRANT

Programme FSA Service

Central Item Unit Code

Abbrevistion	TTPDCCE	CLDCCE	WCT-IHCST	FSC-1HCST	FSCHHSC	LPYIHCSC	WCTDECC	NEWERC	WISWDELL	WCI-SIE	WITCH SIE	FCVNEC	FYWNEC	DWSNEC	WKINEC	WLMTTWNEC	WCTMO	FSCMO	TTPMO	JCYOC&AH	JCYYC&AH	JCYLC&AH	JCYHC&AH	JCYTC&AH	JCYKC&AH	ABCP	ABOT	ABST	JCKEH	JCKFH	JCNIH	JCKTH	CCPSA	200	TTPDAC-H	JCTYDAC-H	JCTKDAC-H	JCTNDAC-H	ICTSDAC H	ICTODAC H	FSCDAC-H	MKICCDC		LKDSC	JCNCNPH	YSMLSCH	JCNCIVRC	MISWIVEC	MESWIYAC	WCTIVRC-H	LHICCMW	ICBCMO	Company	JCTSWICYSC	YMYISC	JCTKTISC	JCLTISC TMISC	
Unit Name	Tai Tung Pui Dav Care Centre for the Elderly	Chau Lin Day Care Centre for the Elderly	Wong Cho Long District Elderly Community Centre (Integrated Home Care Services Team)	Fong Shu Chuen District Elderly Community Centre (Integrated Home Care Services Team)	Fong Shu Chuen Home Help Service Centre	Wome Che Team District Eldadi.	Fone Shu Chuen District Elderly Community Centre	Wilson T S Wane District Elderly Community Centre	Wong Cho Tong District Elderly Community Centre (Support Team for the Elderly)	Fong Shu Chuen District Elderly Community Centre (Support Team for the Elderly)	Wilson T S Wang District Elderly Community Centre (Support Team for the Elderly)	Fong Shiu Yee Neighbourhood Elderly Centre	Fong Yun Wah Neighbourhood Elderly Centre	Pong Wing Shiu Neighbourhood Elderly Centre	Wu Ki Lim Neighbourhood Elderly Centre	Mrs Wang Li Ming Tzun Tsuen Wan Neighbourhood Elderly Centre	Wong Cho Tong Management Office	Fong Shu Chuen Management Office	Tai Tung Pui Management Office	Jockey Club Yee On Care & Attention Home for the Aged Blind	Jockey Club Yee Yeung Care & Attention Home for the Aged Blind	JOCKEY CIUD Y CE LOK Care & Attention Home for the Aged Blind	John View Club 1 at 1700 Care & Allention Home for the Aged Blind	Johns Club 100 131 Care of Attention Home for the Aged Blind	JOGGE CHUB TEE KING CARE & Attention Home for the Aged Blind	Agency-Dased Psychological Support	A control Decoration of the Paper of the Pap	Agency-based opered incrapy service	Joseph Club Kin Fei Care & Attention Home for Severety Disabled Joseph Club Kin Fai Care & Attention Home for Severety Disabled	Jockey Club Kin Yal Care & Attention Home for Severely Disabled	DOLORGIA (170 DOLORGIA (170 DOLORGIA) TO THE TOTAL OF THE	Jockey Club Kin Lok Care & Attention Home for Severely Disabled	Counselling Centre for Psychotropic Substance Abusers	CORE Centre  Trian Paris Paris Paris Control of the	all lung Put Day Activity Centre cum Hostel for the Severety Mentally Handicapped	Joseph Club Usin Lin Day Activity Control (1991) 11-21 Control (1991) 12-31 Control (1991) 13-31 Control (1991) 13	Joseph Club Tein Hang Day Activity Centre cum Hostel for the Severely Mentally Handicapped	Jockey Club Tsin Neai Day Activity Centre cum Hostel for the Severely Mentally Handicapped	Jockey Club Tsin Shing Day Activity Centre cum Hostel for the Severely Mentally Handicanned	Jockey Club Tsin Cheung Day Activity Centre cum Hostel for the Severely Mentally Handicanaed	Fong Shu Chuen Day Activity Centre cum Hostel for the Severely Mentally Handicanned	Ma Kung Lin Child Development Centre		Lok Kwan District Support Centre	Jockey Club Ngai Ching Ngai Pok Hostel for Moderately Mentally Handicaped	Yeang Sing Memorial Long Stay Care Home	JOEACS CAUD INEM LITTLE MANAGEMENT VOCALIONAL NEWADILITATION CENTRE	Mok Law Sui Wah Integrated Vocational Rehabilitation Centre		Wong Cho Tong Integrated Vocational Rehabilitation Centre cum Hostel	Lok Hong Integrated Community Centre for Mental Wellness	Jockey Club Rehabilitation Complex Management Office	Jockey Club Shatin Integrated Services Centre	Jockey Club Tin Shui Wai Integrated Children and Youth Services Centre	Yu Mak Vuen Integrated Services Centre	Jockey Club Tai Kok Tsui Integrated Services Centre	Jockey Club Lei 1 ung integrated Services Centre Tuen Mun Integrated Services Centre	
EMDA ESEMC																																										4791		6819/6820														
NSYPCS. TC MOSTE																																																										
NSYPCS- NSY																																																										
TSC. OT/MPT TSCWL																																																										
EASCP TSSCCC TSSCCW ARSC NSCCP MOTMPT																																																										
SSCCW ARSC																																																										
TSSCCC T																																																										
SS EASCI																																																										
FCA(TL)																																																										
ASCP FCA FCA(TL)																																																										
SI																			5353	5359	5358	5357	5356	5354																																		
e DS		7	6		œ														5469	5474					4	.7				2 5390	/8			2 4810	77					5824		,	2	~	•	<b>→</b>	<i>\</i>		= -	, r,		3				. ~		
Unit Code	5908 5908	5413/5307	5458/5309	5461	5490/5308	2411	5462	0448	5414	2439	2480	5011	\$011	5011	5911	5407	5468	,	5436	5437	5438	5439/5294	5441	5442	7861/3284	7091 / 7862	2854	5429	5431	5432/7772	5433/5258/	AD40	4858	5382/1612	5391/3214	5392	5393	5394	5395/AD47	2400	5463	6675	15JV	5427/5428	7630	5449/2834	5941/2735/	2824	5404/5407/	5906/6552-3	5451/	1611/1613	5347	5200	5348/495	5403/4953	5959	
de No.	٠ ٢	10	10	10	01	= :	= =	= =	2 2	2 2	51	2 4	2 2	2 2	9	e or	m	æ	_	-		****	_	-	5	9		7	7	7	r	- 2	12	14	4	4	7	<u> </u>	# :	<b>4</b> :	± :	91	10	2 (	27	33		33	3,4	,		8	m t	, ,	, ,	7	7	
Area Code	P03	P03	P03	P03	P03	P03	P03	F03	CO. 600	L03	L03	D03	E04	D03	P03	P03	P03	P03	P04	P04	P04	P04	P04	P04	P04	P04		P04	P04	P04	Pod	ŧ ŧ	P04	P04	P04	P04	P04	P04	\$ 5	5 5	5.5 4.5	5	DO4	P04	P04	P04		P04	boa	P04		P04	P07	P07	P07	P07	P07	

# NOTES ON THE ANNUAL FINANCIAL REPORT FOR THE YEAR ENDED 31 MARCH 2023 (continued)

13. SERVICES UNITS OPERATED BY TUNG WAH GROUP OF HOSPITALS UNDER LUMP SUM GRANT

Programme FSA

So. o 8 8 8

Area Code P07 P07 P08 P08

Unit Name	Abbreviation	SSWS ETCS ETCS	CSD-CA	OPRS - Team A	OPRS - Team C	HYCWH	LLIFSC CEMI DCCE	CEASE	EHS - HOST	MMLLMCDC NSCCP-KC	NSCCP-YTM	MMAWLMDCCE 1 KHCS	YLSMDAC-H	SYMSNEC I VI VI IBESI V	CICICALISEA	HFIVRC-H	LCCMHE&PSC	LYOAHS	EH - ED	EH - SSP	EH - KC	EH - ST	SLOCMO	CHCDNIP	CHDNIP	FDHCS	FLMDNIP	FSCDNIP	FTYLDNIP	HCSS	HWKGDNIP ICTSDAC-H II	JPNDCCCECCS	LCPHKDNIP	LCSCH	LHC&LWYMNEC	LLSGH	LISCH	LYDSCI	MMLYYNSIP	NPCDC SI OC CASD	SLOC-CASE SLOC-DACH	SWLMFCCCIP	SWSPPI-LSG TKPDNIP	TWGHSOMSE	ZCKDNIP
	M. Unit Name	School Social Work Service Emergency/Short-term Care in SGH Accounting Support	Head Office	On-site Pre-school Rehabilitation Services - Team A On-site Pre-school Rehabilitation Services - Team B	On-site Pre-school Rehabilitation Services - Team C	Ho Yuk Ching Workshop Cum Hostel	Long Love integrated Family Service Centre Chan Feng Men Ling Day Care Centre for the Elderly	Cease Crisis Centre	Hotline and Outreaching Service Team		Neighbourhood Support Child Care Project - Yau Tsim Mong	Mr ec Mrs Au wai Lam Memorial Day Care Centre for the Elderly Lok Kwan Home Care Service	Yao Ling Sun Memorial Day Activity Centre cum Hostel	Stephen Yow Mok Shing Neighbourhood Elderly Centre Lee Yen & Lee Yuk Lun, JP, Father & Son Lohas Villa		Hung Fuk Integrated Vocational Rehabilitation Centre cum Hostel Lok China Community Mental Hoolth Education and December Community	Lok Kin Primary Health Care	Lok Ying Outreaching Allied Health Services	Enhanced Home & Community Care Services - Eastern Enhanced Home & Community Care Services - Yau Teim Mono	Enhanced Home & Community Care Services - Sham Shui Po	Enhanced Home & Community Care Services - Kowtoon City	Enhanced Home & Community Care Services - Shatin	Siu Lam Olive-Courtyard Management Office	Chiap Hua Chengs Day Nursery Integrated Programme	Chan Han Day Nursery Integrated Programme	Francial Distress Hotline And Counselling Service	Forg Lai Ming Lay Nursery Integrated Programme Forg Shu Chuen Day Nursery Integrated Programme	Fong Shiu Yee Day Nursery Integrated Programme	Fong Tam Yuen Leung Day Nursery Integrated Programme	Hottine For Carer Support Service (Carer Hotline) Huno Wono Kar Gos Das Mureon, Internated Decommen	Jockey Club Tsin Shing Day Activity Centre (II)	Jolly Playland (North District) Child Care Ctr Ext Child Care Service	Lions Club Of The Peak, Hk Day Nursery Integrated Programme Lok Chiu Small Group Home	Lions Club Of South Kln Day Nursery Integrated Programme	Mr Lo Hung Cheuk And Mrs Lo Wong Yuk Man Neighbourhood Elderly Centre	Lok Lat Small Group Home Lok Ting Small Group Home	Lo Wong Pik Shan Day Nursery Integrated Programme	Lok Yung District Support Centre (Islands)	Mr And Mrs Lee Yin Yee Nursery School Integrated Programme	1 WORS Tam Kam Blu Child Development Centre Siu Lam Olive Courtyard - Care & Attention Home For Severely Disabled	Siu Lam Olive Courtyard - Day Activity Centre	Shiu Wong Lee Moon Fook Child Care Centre Integrated Programme	Tin Ka Ping Day Nursery Integrated Programme	TWGHs Outreaching Medical Services For Elderly	Zonta Club of Kowloon Nursery School Integrated Programme
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# NOTES ON THE ANNUAL FINANCIAL REPORT FOR THE YEAR ENDED 31 MARCH 2023 (continued)

O BY TUNG WAH GROUP OF HOSPITALS UNDER LUMP SUM GRANT	Central Item Unit Code
S OPEKATE	Service
	FSA
13. SEKVICE	Programme

Unit Name				
ESEMC				
EMDA				
MOSTE				
NSYPCS- TC				
NSYPCS- OE				
TSCWL				
TSC. MOT/MPT				
NSCCP				
ARSC				
TSSCCW ARSC				
LSSCCC				
EASCP T				
SS				
FCA(TL)				
FCA				(pa)
ASCP		ıme		(Time Limi
ES	pplement	are Program	wance	Allowance
DS	ry Care Su	School Ca	Care Allo	oster Care
Unit Code	S represents Infirmary Care Supplem	SCP represents After School Care Pro	FCA represents Foster Care Allow	FCA(TL) represents Foster Care Allow:
No.	ICS repre	ASCP rep	FCA repri	FCA(TL)
Area Code No. Unit Code DS		•		-

Abbreviation

Unit Name

St epresents After School Care Programme-Enhanced
EASCP represents After School Care Programme-Enhanced
EASCP represents Training Subsidy School Care Programme-Enhanced
EASCP represents Training Subsidy School Care Programme-Enhanced
TSSCCV represents Training Subsidy School Care Programme of Popcial Child Care Workers and Senior Special Child Care Workers
TSSCCV represents Allowance for Residential Services for Children
NSCCP represents Neighborhood Support Child Care Project
TSC-WIL represents Training Subsidy for Children on the Waiting List of Subvented Pre-school Rehabilitation Services
TSC-WIL represents Training Subsidy for Children on the Waiting List of Subvented Pre-school Rehabilitation Services
NSYPCS-Cr Operseants Analysion Scheme for Young Persons in Care Services - Operating Expenses
NSYPCS-Cr Crepresents Navagation Scheme for Young Persons in Care Services - Chiraling School School Rehabilities
Enhanced VMO represents One-off Subsidy for Enhanced Provision of Visiting Medical Practitioner Scheme for Residential Care Homes for the Elderly

#### Tung Wah Group of Hospitals

#### Schedule for Utilisation of Reserve in Holding Account for 2023-24

#### Analysis of Utilisation Reserve as at 31 March 2024

2024 (A) Plan of Utilisation of HA Reserve (2023-24) (1) Balance as at 31 March 2023 brought forward 97,782,564 (2) Actual Expenditure (i) Meeting contractual commitments towards Snapshot Staff (2,098,304)(ii) Enhancing human resources management (3,782,893)(iii) Others (3) Balance as at 31 March 2024 carried forward 91,901,367 (4) No. of Snapshot Staff (as at 1 September 2023) 236 (B) Plan of Utilisation of HA Reserve (2024-25) (1) Balance as at 31 March 2024 brought forward 91,901,367 (2) Actual Expenditure (i) Meeting contractual commitments towards Snapshot Staff (ii) Enhancing human resources management (5,268,500)(iii) Others (3) Balance as at 31 March 2025 carried forward 86,632,867 (4) No. of Snapshot Staff (as at 1 September 2024) 199

Authorised Signature		Authorised Signature	1000
Name	TANG Ming Wai	Name	SU Yau On Albert
Title	Chairman (2024/2025)	Title	Chief Executive
Date	26 September 2024	Date	26 September 2024